COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1958

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1956-57

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
EXECUTIVE SECRETARY

FROM DATA AS RECORDED IN RECORDS OF
FRED PERROTT, JR.
COUNTY AUDITOR

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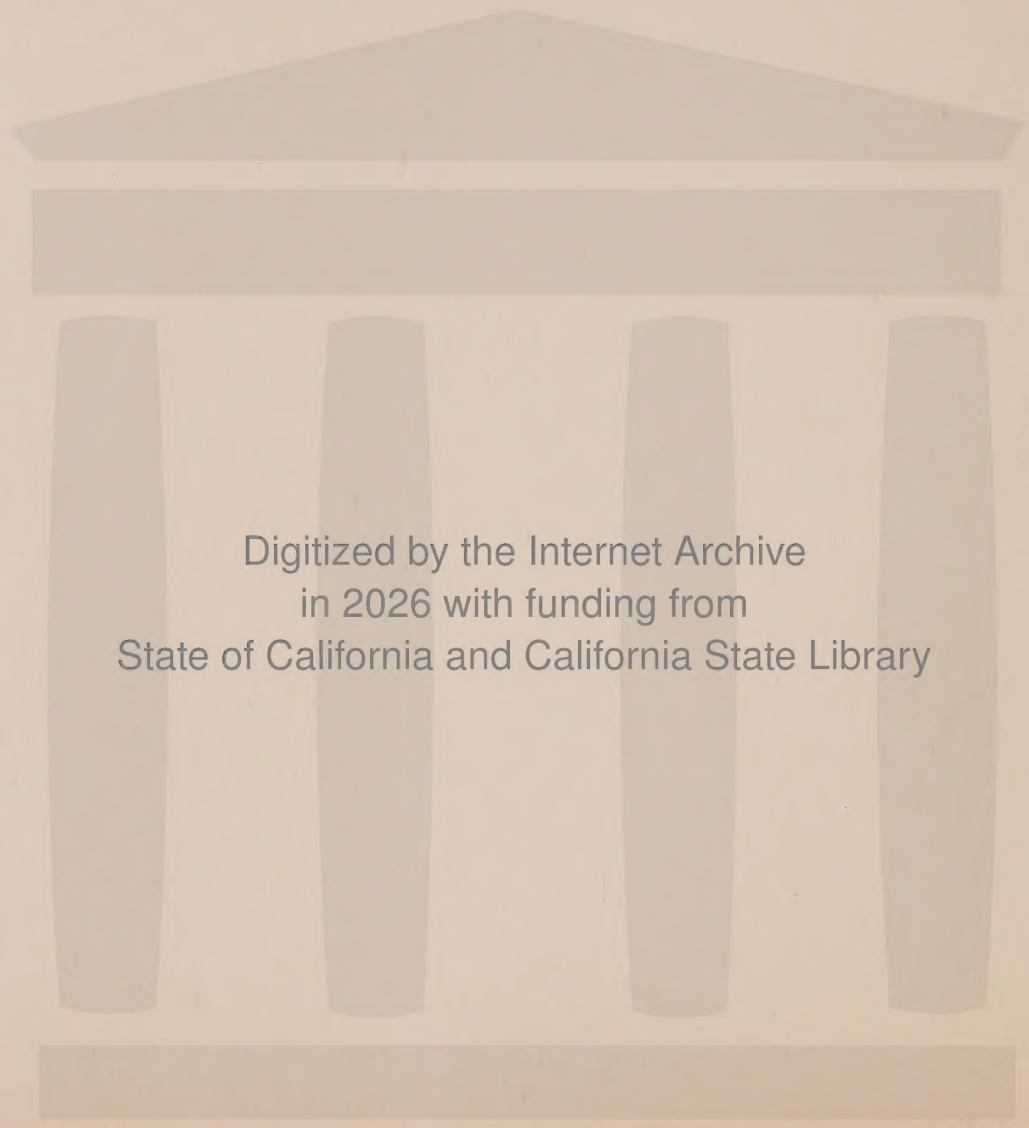
County
San Joaquin Co.

FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDING JUNE 30, 1957

RECEIPTS		DISBURSEMENTS	
Taxes	$10,554,673.00	Legislative Offices	$ 232,492.00
Subventions & Grants	9,692,269.00	Finance Offices	352,281.00
Licenses & Permits	62,880.00	Law Offices	195,303.00
Fines & Penalties	388,314.00	Other Executive Offices	185,841.00
Privileges	78,347.00	Elections	135,818.00
Rent of Property & Equipment	59,588.00	Judicial	317,410.00
Interest	317,615.00	General Government Buildings	230,065.00
Fees & Commissions	342,758.00	Outlays for Permanent Improvements	1,512.00
Special Services	656,077.00	Protection to Person & Property	2,952,329.00
Sale of Property	244,456.00	Health & Sanitation	1,686,711.00
Miscellaneous	868,297.00	Roads & Bridges	2,295,612.00
Debt Obligation	22,943,613.00	Recreation	117,729.00
Trust Funds	3,779,930.00	Charities & Corrections	12,495,441.00
State Transactions	1,958,821.00	Miscellaneous	1,082,173.00
Agency Transactions	4,745,584.00	Education	26,616,124.00
		Bond Interest & Redemption	214,259.00
		Trust Funds & Proceeds of Bond Issue	4,327,685.00
		State Transactions	1,730,286.00
		Agency Transactions	4,683,584.00
TOTAL RECEIPTS	$56,693,222.00	TOTAL DISBURSEMENTS	$59,852,655.00
Outstanding Warrants June 30, 1957	816,490.00	Outstanding Warrants July 1, 1956	1,043,946.00
Unapportioned Taxes June 30, 1957	1,084,300.00	Unapportioned Taxes July 1, 1956	1,014,872.00
Cash in Treasury July 1, 1956	19,846,905.00	Cash in Treasury July 1, 1957	16,529,444.00
TOTAL	$78,440,917.00	TOTAL	$78,440,917.00



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DIRECTORY OF COUNTY OFFICIALS

TITLE	NAME	ADDRESS
Agricultural Commissioner	A. E. Mahoney	1868 East Hazelton Avenue, Stockton
Aviation Director	Clarence Shy	1495 Lindbergh Street, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M. D.	American Trust Building, Stockton
Assessor	Wilber C. Leffler	302 East Channel Street, Stockton
Auditor	Fred Perrott, Jr.	Court House, Stockton
Bret Harte Sanatorium	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Gilman F. O'Neill	1864 East Hazelton Avenue, Stockton
Civil Defense, Assistant Director	Edward F. Trau	510 East Market Street, Stockton
Constables		
Lodi Judicial District	Theodore Bender	20 S. Church, Lodi
Manteca-Ripon-Escalon Judicial District	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	Banta
County Clerk	R. E. Graham	Court House, Stockton
County Counsel	Richard W. Dickenson	Court House, Stockton
District Attorney	Bradford M. Crittenden	Court House, Stockton
Executive Secretary, Board of Supervisors	C. P. Kenyon	Court House, Stockton
Farm Advisor	W. C. Fleming	145 South American Street, Stockton
Farm and Creamery Superintendent	J. C. Ramsey	San Joaquin General Hospital, French Camp
Fire Warden	William J. Armanino	Court House, Stockton
Hospital Administrator	Louis M. Barber, M. D.	San Joaquin General Hospital, French Camp
Jury Commissioner	Robert W. Evans	Court House, Stockton
Justice Court Judges		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial District	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Fenwick L. Jackson	City Hall, Tracy
Juvenile Hall Superintendent	Vaughn Roley	Matthews Road, French Camp
Livestock Inspector	A. J. Whitaker, D. V. M.	Manteca
Local Health District Officer	E. M. Bingham, M. D.	130 South American Street, Stockton
Marshal	Lawrence B. Buol	116 North San Joaquin Street, Stockton
Micke Grove Superintendent	James E. Fahey	Micke Grove, Lodi
Municipal Court Judges		
Department 1	Bill Dozier	116 North San Joaquin Street, Stockton
Department 2	Robert P. Sullivan	116 North San Joaquin Street, Stockton
Department 3	Hugh J. Tye	116 North San Joaquin Street, Stockton
Department 4	John B. McNoble	116 North San Joaquin Street, Stockton
Personnel Director	Randall M. Prevo	Hall of Records, Stockton
Planning Director	Richard G. Salter	1864 East Hazelton Avenue, Stockton
Poundmaster	Elwood Nicewonger	Court House, Stockton
Probation Officer	F. S. Frederick	840 East Main Street, Stockton
Public Administrator	Sue Clowdsley (Mrs.)	Bank of America Building, Stockton
Public Defender	John L. Briscoe	Bank of America Building, Stockton
Public Works Director	L. H. Bradley	1864 East Hazelton Avenue, Stockton
Purchasing Agent	John D. Bourne	Hall of Records, Stockton
Recorder	Martha Oehler (Miss)	Hall of Records, Stockton
Sealer of Weights and Measures	Deane R. Pratt	1868 East Hazelton Avenue, Stockton
Sheriff-Coroner	Carlos A. Sousa	Court House, Stockton
Superintendent of Buildings	Lou Doughty	Court House, Stockton
Superintendent of Schools	Willard T. Hancock	Court House, Stockton
Superior Court Judges		
Department No. 1	R. M. Dunne	Court House, Stockton
Department No. 2	G. F. Buck	Court House, Stockton
Department No. 3	M. G. Woodward	Court House, Stockton
Department No. 4	Thomas B. Quinn	Court House, Stockton
Surveyor	Clement A. Plecarpo	1864 East Hazelton Avenue, Stockton
Supervisors		
First District	William R. Ruggles	Court House, Stockton
Second District	Bruce McKnight	Court House, Stockton
Third District	Charles W. Hawkins	Court House, Stockton
Fourth District	C. B. Bull	Court House, Stockton
Fifth District	Edmond N. Heinbockel	Court House, Stockton
Treasurer and Tax Collector	Edgar H. Whiteside	Court House, Stockton
Veterans' Service Officer	William L. Schulz, Jr.	California Building, Stockton
Welfare Director	C. A. Stuart	711 East Market Street, Stockton

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1 STATE CONTROLLER
County Budget Act
Form No. 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (522)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:						1
2	Table 2 Summary	25 862 927 05	16 518 158 58	9 344 768 47	908 737 00	8 436 031 47	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 6 Summary	189 204 00	55 298 00	133 906 00	1 122 00	132 784 00	5
6	Total of Budgets Under Board of Supervisors	26 052 131 05	16 573 456 58	9 478 674 47	909 859 00	8 568 815 47	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 8 Summary	31 327 699 00	18 462 270 35	12 865 428 65	1 417 797 00	11 447 631 65	10
11	GRAND TOTAL	57 379 830 05	35 035 726 93	22 344 103 12	2 327 656 00	20 016 447 12	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

State Controller
County Budget Act
Form 1
(Rev. 1946)
(Rev. 1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

Table 2

SUMMARY OF COUNTY BUDGET
BY FUNDS

(Exclusive of Funds Borrowed
Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (552)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	**Funds Which Affect the Entire County**							1
2	General	2 491 342 00	1 746 806 49	744 535 51	31 354 00	713 181 51	.217	2
3	Salary	2 234 952 00	279 854 13	1 955 097 87	202 955 00	1 752 142 87	.532	3
4	General Hospital	3 925 446 00	737 983 85	3 187 462 15	368 623 00	2 818 839 15	.856	4
5	Bret Harte	854 441 00	286 680 24	567 760 76	45 760 00	522 000 76	.159	5
6	Advertising & Immigration	47 575 77	2 067 16	45 508 61	5 085 00	40 423 61	.012	6
7	Welfare & Security	10 348 254 00	8 927 478 99	1 420 775 01	139 822 00	1 280 953 01	.389	7
8	Bridge & Ferry	140 626 00	7 690 06	132 935 94	16 100 00	116 835 94	.035	8
9	Special Road Improvement	2 672 470 00	2 672 470 00					9
10	Airport	86 927 00	86 927 00					10
11	Special Aviation	2 500 00	2 500 00					11
12	Unappropriated Reserve	300 000 00	134 116 37	165 883 63	24 999 00	140 884 63	.043	12
	General Reserve	407 243	407 243 00					
13	Capital Outlay & Improvement	1 257 518 00	997 287 12	260 230 88	29 659 00	230 571 88	.070	13
	Law Library	18 940 00	18 940 00					
14	Fish & Game Propagation	18 957 00	18 957 00					14
	School Service - County Share	77 100 00	57 888 06	19 211 94	2 542 00	16 669 94	.005	
15	Rabies Treatment & Eradication	24 493 00	23 222 00	1 271 00	1 271 00			15
	Livestock Indemnity		3 986 02	CR 3 986 02		CR 3 986 02		
16	Micke Grove	77 163 00	10 000 00	67 163 00		67 163 00	.021	16
17								17
18	TOTAL	24 985 947 77	16 422 097 49	8 563 850 28	868 170 00	7 695 680 28	2.339	18
19	**Funds Which Affect Less Than the Entire County**							19
20	Road District No. 1	323 838 21	7 883 21	315 955 00	11 203 00	304 752 00	.400	20
21	Road District No. 2	152 877 85	33 449 85	119 428 00	11 009 00	108 419 00	.250	21
22	Road District No. 3	197 546 22	46 045 22	151 501 00	7 559 00	143 942 00	.250	22
23	County Library	202 717 00	8 682 81	194 034 19	10 796 00	183 238 19	.092	23
24	TOTAL	876 979 28	96 061 09	780 918 19	40 567 00	740 351 19		24
25	GRAND TOTAL OF COUNTY BUDGET	25 862 927 05	16 518 158 58	9 344 768 47	908 737 00	8 436 031 47		25

		COUNTY TAX BASE				
26		LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	26
27	(8)					27
28	Land	102 269 430	2 988 930	105 258 360	117 685	28
29	Improvements	177 476 840	20 855 280	198 332 120	2 423 080	29
30	Personal Property	31 339 070	24 162 950	55 502 020	40 592 120	30
31	TOTALS	311 085 340	48 007 160	359 092 500	43 132 885	31
32	Less Exemptions	19 667 005		19 667 005	616 535	32
33		291 418 335	48 007 160	339 425 495	42 516 350	33
34	Less 3 % Delinquency Allowance	x x x x x x	x x x x x	10 182 764		34
35	Tax Base for County-wide Levies			329 242 731		35
36						36
37						37
38						38
39						39
40						40
41						41

State Controller
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

SCHEDULE OF FORM, G. P. L. A. (561)

Table 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

And of Revenue To Accrue Thereto From Sources Other Than Current Property Taxes

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 1957 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1957 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 1957 (5)	Estimated Revenue (Others Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	General	366 006 00	108 444 00		257 562 00	1 489 244 49	1 746 806 49	1
2	Salary	43 123 00			43 123 00	236 731 13	279 854 13	2
3	General Hospital	261 837 00	91 003 00		170 834 00	567 149 85	737 983 85	3
4	Bret Harte	26 317 00	21 362 00		4 955 00	281 725 24	286 680 24	4
5	Advertising & Immigration	1 721 00	457 00		1 264 00	803 16	2 067 16	5
6	Welfare & Security	201 906 00	14 502 00		187 404 00	8 740 074 99	8 927 478 99	6
7	Special Road Improvement	652 353 00	344 902 00		307 451 00	2 365 019 00	2 672 470 00	7
8	Special Aviation					2 500 00	2 500 00	8
9	Airport	37 935 00	25 752 00		3 038 00	83 889 00	86 927 00	9
10	Unappropriated Reserve	130 167 00			130 167 00	3 949 37	134 116 37	10
11	General Reserve	407 243 00			407 243 00		407 243 00	11
12	Capital Outlay & Improvement	818 632 00	510 611 00		308 021 00	689 266 12	997 287 12	12
13	Law Library	7 440 00			7 440 00	11 500 00	18 940 00	13
14	Fish & Game Propagation	15 802 00	145 00		15 657 00	3 300 00	18 957 00	14
15	Bridge & Ferry	3 673 00			3 673 00	4 017 06	7 690 06	15
16	School Service - County					57 888 06	57 888 06	16
17	Rabies Treatment & Eradication	12 684 00	218 00		12 466 00	9 194 02	21 660 02	17
18	Livestock Indemnity	3 548 00			3 548 00	2 000 00	5 548 00	18
19	Micke Grove	5 663 00	5 663 00			10 000 00	10 000 00	19
20								20
21	TOTAL	2 996 050 00	1 073 059 00		1 863 846 00	14 558 251 49	16 422 097 49	21
22								22
23	Road District No. 1	238 327 00	236 440 00		1 887 00	5 996 21	7 883 21	23
24	Road District No. 2	127 653 00	95 572 00		32 081 00	1 368 85	33 449 85	24
25	Road District No. 3	46 708 00	4 000 00		42 708 00	3 337 22	46 045 22	25
26	County Library	5 308 00			5 308 00	3 374 81	8 682 81	26
27								27
28	TOTAL	417 996 00	336 012 00		81 984 00	14 077 09	96 061 09	28
29								29
30	GRAND TOTAL	3 414 046 00	1 409 070 00		1 945 830 00	14 572 328 58	16 518 158 58	30
31								31
32								32
33								33
34								34

Apportionment of Collections Made on Preceding Year's Delinguent Roll Before Sale Date	Actual & Estimated Current Year Ending June 30, 1957	Approved Estimates Year Ending June 30, 1958
General	$ 6,000.00	$ 2,319.49
Salary	16,000.00	15,014.13
Advertising	400.00	376.16
Bridge & Ferry	1,200.00	1,191.06
Road District No. 1	2,900.00	2,626.21
Road District No. 2	1,000.00	998.85
Road District No. 3	1,500.00	1,677.22
General Hospital	31,000.00	27,269.85
Bret Harte	4,000.00	3,385.24
Welfare & Security	14,000.00	10,343.74
County Library	1,400.00	1,664.81
Unappropriated Reserve	1,700.00	1,849.37
Rabies Treatment & Eradication		94.02
County School Service		188.06
Capital Outlay & Improvement	2,500.00	2,194.12
	$ 83,600.00	$ 71,192.33

Apportionments of Proceeds of Redemptions		
General	$ 2,387.98	$ 2,350.00
Salary	15,457.44	15,457.00
Advertising	387.28	387.00
Bridge & Ferry	1,226.22	1,226.00
Road District No. 1	3,322.47	3,320.00
Road District No. 2	354.12	350.00
Road District No. 3	1,627.70	1,620.00
General Hospital	28,075.03	28,070.00
Bret Harte	3,485.21	3,480.00
Welfare & Security	10,649.15	10,640.00
County Library	1,679.81	1,670.00
Unappropriated Reserve	1,903.97	1,900.00
Rabies Treatment & Eradication	96.80	90.00
County School Service	193.61	190.00
Capital Outlay & Improvement	2,258.91	2,250.00
	$ 73,105.70	$ 73,000.00

Apportionments of Delinguent Unsecured Personal Property Collections		
General	$ 250.00	$ 250.00
Salary	1,600.00	1,610.00
Advertising	40.00	40.00
Bridge & Ferry	100.00	100.00
Road District No. 1	50.00	50.00
Road District No. 2	20.00	20.00
Road District No. 3	40.00	40.00
General Hospital	2,900.00	2,910.00
Bret Harte	350.00	360.00
Welfare & Security	1,100.00	1,110.00
County Library	40.00	40.00
Unappropriated Reserve	200.00	200.00
Rabies Treatment & Eradication	10.00	10.00
County School Service	20.00	20.00
Capital Outlay & Improvement	240.00	240.00
	$ 6,960.00	$ 7,000.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

Printed by Candlesa, S. F. 55030

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 56 (2)	Actual and Estimated Current Year Ending June 30, 19 57 (3)	Estimates Year Ending June 30, 19 58 (4)	Approved Estimates Year Ending June 30, 19 58 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	75 566 88	83 600 00	71 192 33	71 192 33	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	81 649 54	73 105 70	73 000 00	73 000 00	VARIOUS
8	Delinquent Unsecured	6 570 27	6 960 00	7 000 00	7 000 00	VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	437 00	334 15	300 00	300 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property		418 57	400 00	400 00	GENERAL
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	164 223 69	164 418 42	151 892 33	151 892 33	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	12 169 57	20 782 00	10 500 00	10 500 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	12 169 57	20 782 00	10 500 00	10 500 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1956 (2)	Actual and Estimated Current Year Ending June 30, 1957 (3)	Estimates Year Ending June 30, 1958 (4)	Approved Estimates Year Ending June 30, 1958 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Highway Users' Tax (State)	1 173 780 43	1 254 779 13	1 343 100 00	1 343 100 00	SPEC. ROAD IMPR.
	(In Lieu)	895 680 69	750 000 00	750 000 00	750 000 00	GENERAL
5	Motor Vehicle License Fees (State)		184 231 55	290 000 00	290 000 00	SPEC. ROAD IMPR.
6	Aid to Needy Children (State)	767 806 04	851 748 04	867 105 00	867 105 00	WELFARE & SECURITY
7	Aid to Needy Children (Fed.)	910 115 42	1 028 090 82	1 119 825 00	1 119 825 00	" " "
8	Aid to Needy Blind (State)	195 831 14	193 790 07	230 648 00	230 648 00	" " "
9	Aid to Needy Blind (Fed.)	168 577 63	181 413 38	187 272 00	187 272 00	" " "
	Aid to Partially Self-Supporting Blind (State)	2 474 79	4 603 50	7 590 00	7 590 00	" " "
10	Aid to Needy Aged (State)	1 940 618 16	2 005 978 36	2 592 832 00	2 527 422 25	" " "
11	Aid to Needy Aged (Fed.)	2 017 851 03	2 235 635 67	2 568 384 00	2 554 920 00	" " "
12	Tuberculosis Control Subsidy (State)	299 254 37	191 858 16	210 000 00	210 000 00	BRET HARTE
	(State)	8 570 38	4 476 97			HOSPITAL
13	Alcoholic Beverage Taxes (State)	45 055 34	46 928 75	46 000 00	46 000 00	GENERAL
14	Welfare Administration Subsidy (Fed.)	224 860 53	261 511 16	354 742 00	354 742 00	WELFARE & SECURITY
	Welfare Administration Subsidy (State)		33 365 05	56 664 00	56 664 00	" " "
15	Other State Subventions and Grants:					
	Boarding Homes - Aid to Needy Children	76 256 62	95 823 84	121 866 00	121 866 00	" " "
16	Agriculture Commissioner	3 000 00	3 000 00	3 000 00	3 000 00	SALARY
	Blind & Aged Hospital Aid	18 867 20				HOSPITAL
17	Veterans Service Officer	6 848 80	7 399 05	11 681 00	11 681 00	GENERAL
	Unrefunded Aviation Gas Tax	2 663 98	2 663 97	2 500 00	2 500 00	SPECIAL AVIATION
18	Flood Damage		63 025 38	130 000 00	130 000 00	SPEC. ROAD IMPR.
	Adoptions	18 062 91				WELFARE & SECURITY
19	Education - L. V. Peterson Hall			18 740 00	18 740 00	COUNTY SCHOOL SERVICE
	Education - Mentally & Severely Retarded			38 750 00	38 750 00	" " "
20	Boarding Home Inspections	17 784 93	14 913 89			WELFARE & SECURITY
	Civil Defense	4 727 21				UNAPPR. RESERVE
21	County Sales Tax (State)		216 309 83	390 000 00	325 000 00	CAPITAL OUTLAY & IMPR.
	County Sales Tax (State)		225 000 00	300 000 00	300 000 00	SPEC. ROAD IMPR..
22	Other Federal Subventions and Grants:					
	C. A. A. Share - Airport Improvement (Fed.)			300 437 00	300 437 00	CAPITAL OUTLAY & IMPR.
23	In Lieu - Housing Authority (Fed.)	7 579 25	6 772 30	7 000 00	7 000 00	GENERAL
	Medical Care Aged, Blind, Children (Fed.)			243 574 00	243 574 00	WELFARE & SECURITY
24	Medical Care Aged, Blind, Children (State)			250 000 00	250 000 00	" " "
	Aid to Totally Disabled (Fed.)			35 100 00	35 100 00	" " "
25	Aid to Totally Disabled (State)			47 057 00	47 057 00	" " "
	Handicapped Children (State)	66 941 20	49 051 57	84 196 00	84 196 00	" " "
26	Alcoholic Rehabilitation Clinic (State)		11 125 64	25 000 00	25 000 00	GENERAL
	Area Planning Commission (Fed.)			27 900 00		GENERAL
27						
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	5 544 224 19	6 210 072 75	7 816 729 00	7 686 319 25	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	3 328 983 86	3 713 423 33	4 844 234 00	4 802 870 00	
31	TOTAL—SUBVENTIONS AND GRANTS	8 873 208 05	9 923 496 08	12 660 963 00	12 489 189 25	
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

PRINTED BY CARLISLE, S.F. 56000

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 56 (2)	Actual and Estimated Current Year Ending June 30, 19 57 (3)	Estimates Year Ending June 30, 19 58 (4)	Approved Estimates Year Ending June 30, 19 58 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	25 911 25	25 011 25	24 000 00	24 000 00	GENERAL
3	Permits	21 020 46	22 182 23	22 000 00	22 000 00	GENERAL
4	Marriage Licenses	2 288 00	2 212 00	2 100 00	2 100 00	GENERAL
	Dog Licenses		2 642 30	2 000 00	2 000 00	LIVESTOCK INDEMNITY
5	Dog Licenses		9 804 88	9 000 00	9 000 00	RABIES TREAT. & ERAD
6	Total—Licenses and Permits	49 219 71	61 852 66	59 100 00	59 100 00	
7	FINES AND PENALTIES					
8	Superior Court	8 173 64	5 145 20	5 500 00	5 500 00	GENERAL
9	Justice and Municipal Courts	60 662 18	68 175 50	60 000 00	60 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	211 390 02	202 035 03	200 000 00	200 000 00	SPEC. ROAD IMPR.
11	Delinquent Penalties	16 496 71	33 004 39	30 000 00	30 000 00	GENERAL
12	Delinquent Costs	1 044 00		3 000 00	3 000 00	SALARY
13	Fish & Game	3 851 00	3 547 75	3 300 00	3 300 00	FISH & GAME
14	Sheriff	857 00				GENERAL
15	Total—Fines and Penalties	302 474 55	311 907 87	301 800 00	301 800 00	
16	PRIVILEGES					
17	Franchises	67 027 42	69 567 64	68 000 00	68 000 00	
18	Percentage Leases	1 511 50	1 045 07	1 500 00	1 500 00	
19						
20	Total—Privileges	68 538 92	70 612 71	69 500 00	69 500 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings - Micke Grove	7 075 10	8 109 52	6 000 00	6 000 00	MICKE GROVE
	Swimming Pool - Micke Grove	3 894 68	1 973 05	4 000 00	4 000 00	MICKE GROVE
23	Equipment	229 50				SPEC. ROAD IMPR
	Equipment		3 913 50	2 000 00	2 000 00	GENERAL
24						
25						
26	Total—Rent of Property	11 199 28	13 996 07	12 000 00	12 000 00	
27	INTEREST					
28	Current Deposits	97 738 32	129 604 23	115 000 00	115 000 00	
29	Invested Funds	348 75	210 00	200 00	200 00	
30						
31						
32	Total—Interest	98 087 07	129 814 23	115 200 00	115 200 00	GENERAL
33						
34						

State Controller
County Budget Act
Form No. 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958.

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (522)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 56 (2)	Actual and Estimated Current Year Ending June 30, 19 57 (3)	Estimates Year Ending June 30, 19 58 (4)	Approved Estimates Year Ending June 30, 19 58 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	34 533 52	35 215 30	35 000 00	35 000 00	SALARY
3	Law Library	14 385 72	13 489 00	11 500 00	11 500 00	LAW LIBRARY
4	Candidates Filing	1 485 00		1 400 00	1 400 00	SALARY
5	Auditor	129 88	138 50	100 00	100 00	"
6	Treasurer	10 814 79	12 178 81	11 000 00	11 000 00	"
7	Tax Collector					
8	Public Administrator					
9	Justice and Municipal Courts	25 647 75	28 052 80	25 000 00	25 000 00	"
10	Sheriff - Coroner	9 612 18	9 753 74	9 500 00	9 500 00	"
11	~~Constables~~ Marshal	6 689 52	5 980 08	6 000 00	6 000 00	"
12	Recorder	111 375 70	103 445 30	100 000 00	100 000 00	"
13	Supt. of Schools					
14	Library					
15	Building Department	596 52				"
16	Surveyor	373 00	271 50	300 00	300 00	"
17	Collection of Taxes	2 103 28	10 494 36	10 000 00	10 000 00	"
18	Collection of Assessments					
19	Miscellaneous	773 67		350 00	350 00	"
20						
21	TOTAL—FEES AND COMMISSIONS	218 520 53	219 019 39	210 150 00	210 150 00	
22	SPECIAL SERVICES					
23	Care in County Institutions — Hospital	336 081 45	455 968 11	425 000 00	425 000 00	HOSPITAL
	Care in County Institutions — Bret Harte	22 191 50	21 687 27	18 000 00	18 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	25 499 13	30 544 35	28 000 00	28 000 00	GENERAL
27	Care of Federal and City Prisoners	45 134 86	74 864 76	68 000 00	68 000 00	GENERAL
28	Highway Miscellaneous Receipts		33 856 49	40 000 00	40 000 00	SPEC. ROAD IMPROVEMENT
	Engineering Fees - Highway	31 828 54	10 933 38			SPEC. ROAD IMPROVEMENT
29	Tabulating Services	1 156 88	5 923 76	6 000 00	6 000 00	GENERAL
	Airport Income		101 344 92	83 889 00	83 889 00	AIRPORT FUND
30	Agricultural Commissioner Services		232 34	250 00	250 00	GENERAL
	Loan to Road District No. 1			53 919 00	53 919 00	SPEC. ROAD IMPROVEMENT
31	Airport Surplus			12 000 00	9 145 00	CAPITAL OUTLAY & IMPR.
32						
33	TOTAL—SPECIAL SERVICES	461 892 36	735 355 38	735 058 00	732 203 00	
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1956 (2)	Actual and Estimated Current Year Ending June 30, 1957 (3)	Estimates Year Ending June 30, 1958 (4)	Approved Estimates Year Ending June 30, 1958 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate	1 356 25				GENERAL
	Certificates & Reports - Hospital		497 05	400 00	400 00	HOSPITAL
3	Personal Property - Maps, Signs, Indicies	19 777 02		17 500 00	17 500 00	GENERAL
	Milk from County Farm	91 699 69	81 738 61	100 000 00	100 000 00	GENERAL
4	Produce from County Farm					
	Meat from County Farm	20 827 57	42 377 25	26 800 00	26 800 00	GENERAL
5	Rodent Poison					
	Miscellaneous Sales	4 398 14		4 000 00	4 000 00	GENERAL
6	Provisions by County Hospital	1 412 75	1 683 96	1 500 00	1 500 00	HOSPITAL
	Investments Matured	4 750 00	4 000 00	3 750 00	3 750 00	GENERAL
7						
8	Total—Sale of Property	143 221 42	130 296 87	153 950 00	153 950 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	2 999 53	345 09	1 000 00	1 000 00	GENERAL
11	Compensation Insurance Refunds	22 707 30	19 381 33	20 000 00	20 000 00	GENERAL
12	Gifts and Donations					
13	Rebates and Refunds	5 000 00				WELFARE & SECURITY
14	Highway	5 393 00	9 689 51			SPEC. ROAD IMPROVEMENT
15	Hospital	800 00	4 584 41	4 000 00	4 000 00	HOSPITAL
16	Miscellaneous	35 453 22	19 469 75	22 000 00	22 000 00	GENERAL
17	Welfare Aids	29 239 39	35 297 28	30 000 00	30 000 00	WELFARE & SECURITY
18	Bret Harte		2 775 40	2 500 00	2 500 00	BRET HARTE
19	Total—Miscellaneous	101 592 44	91 542 77	79 500 00	79 500 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County	6 217 64	6 702 46	8 000 00	8 000 00	SPEC. ROAD IMPROVEMENT
23	Calaveras County	13 586 23	14 015 18	12 000 00	12 000 00	BRET HARTE
24	Tuolumne County	34 374 00	21 603 37	23 000 00	23 000 00	BRET HARTE
25	County Funds Deposited With State	40 000 00	30 000 00			SPEC. ROAD IMPROVEMENT
26	From Within This County (Show Each Source)					
	City of Stockton - Identification Service	2 784 00	3 959 00	4 044 00	4 044 00	GENERAL
27	Bret Harte Employees - Maintenance	11 432 90	11 617 77	9 000 00	9 000 00	BRET HARTE
	Hospital Employees - Maintenance	81 238 31	71 918 21	65 000 00	65 000 00	HOSPITAL
28	Laundry for Bret Harte	12 406 11	13 353 80	13 000 00	13 000 00	HOSPITAL
	Employee Maintenance	2 265 84	2 124 00	1 500 00	1 500 00	BRIDGE & FERRY
29	City of Stockton - Airport			50 000 00	50 000 00	CAPITAL OUTLAY
	City of Stockton - Alcoholic Clinic Rental		1 350 00	1 800 00	1 800 00	GENERAL
30	Cities - Area Planning Commission			15 345 00		GENERAL
31						
32	Total—Inter-Governmental Service	204 305 03	176 643 79	202 689 00	187 344 00	
33						
34						

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County Budget Act
Form No. 4 (6 Sheets) Sheet 6
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958.

Table 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F., L. A. (532)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1956 (2)	Actual and Estimated Current Year Ending June 30, 1957 (3)	Estimates Year Ending June 30, 1958 (4)	Approved Estimates Year Ending June 30, 1958 (5)	Name of Fund (6)
1	Summary of Revenue Other Than Current Property Taxes—By Classification:					
2	From Property Tax Levies of Previous Years	164 223 69	164 418 42	151 892 33	151 892 33	
3	From Mandatory Special Taxes	12 169 57	20 782 00	10 500 00	10 500 00	
4	Subventions and Grants	8 873 208 05	9 923 496 08	12 660 963 00	12 489 189 25	
5	Licenses and Permits	49 219 71	61 852 66	59 100 00	59 100 00	
6	Fines and Penalties	302 474 55	311 907 87	301 800 00	301 800 00	
7	Privileges	68 538 92	70 612 71	69 500 00	69 500 00	
8	Rent of Property	11 199 28	13 996 07	12 000 00	12 000 00	
9	Interest	98 087 07	129 814 23	115 200 00	115 200 00	
10	Fees and Commissions	218 520 53	219 019 39	210 150 00	210 150 00	
11	Special Services	461 892 36	735 355 38	735 058 00	732 203 00	
12	Sale of Property	143 221 42	130 296 87	153 950 00	153 950 00	
13	Miscellaneous	101 592 44	91 542 77	79 500 00	79 500 00	
14	Inter-Governmental Service	204 305 03	176 643 79	202 689 00	187 344 00	
15	Grand Total	10 708 652 62	12 049 738 24	14 762 302 33	14 572 328 58	
16	Summary of Revenue Other Than Current Property Taxes—By Funds:					
17	General	1 561 847 08	1 506 738 26	1 532 489 49	1 489 244 49	
18	Salary	239 711 74	241 587 83	236 731 13	236 731 13	
19	General Hospital	521 495 40	614 457 54	567 149 85	567 149 85	
20	Bret Harte	390 392 05	271 392 36	281 725 24	281 725 24	
21	Advertising & Immigration	932 00	827 28	803 16	803 16	
22	Fish & Game	3 851 00	3 547 75	3 300 00	3 300 00	
23	Welfare & Security	6 474 117 83	7 016 971 78	8 818 948 74	8 740 074 99	
	Special Road Improvement	1 468 839 13	2 020 252 93	2 365 019 00	2 365 019 00	
24	Capital Outlay & Improvement	5 436 78	221 308 74	757 121 12	689 266 12	
	Bridge & Ferry	5 061 82	4 650 22	4 017 06	4 017 06	
25	Law Library	14 385 72	13 489 00	11 500 00	11 500 00	
	Road District No. 1	6 289 55	6 272 47	5 996 21	5 996 21	
26	Road District No. 2	564 90	1 374 12	1 368 85	1 368 85	
	Road District No. 3	1 469 82	3 167 70	3 337 22	3 337 22	
27	Unappropriated Reserve	8 688 31	3 803 97	3 949 37	3 949 37	
	Special Aviation	2 663 98	2 663 97	2 500 00	2 500 00	
28	Airport Fund		101 344 92	83 889 00	83 889 00	
	County Library	2 905 51	3 119 81	3 374 81	3 374 81	
29	Rabies Treatment & Eradication		9 911 68	9 194 02	9 194 02	
	School Service - County		213 61	57 888 06	57 888 06	
30	Micke Grove			10 000 00	10 000 00	
	Livestock Indemnity		2 642 30	2 000 00	2 000 00	
31						
32						
33						
34	Grand Total	10 708 652 62	12 049 738 24	14 762 302 33	14 572 328 58	

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County Budget Act
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SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

Table 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS						(6)
		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 56 (2)		TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 57 (3)		REQUESTED YEAR ENDING JUNE 30, 19 58 (4)		ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 58 (5)	
1	GENERAL GOVERNMENT								
2	Board of Supervisors	50 608	47	78 435	09	104 714	00	104 714	00
3									
4	County Clerk	92 339	40	103 281	47	102 457	00	102 081	00
5	Auditor	82 742	59	92 632	28	95 660	00	95 660	00
6	Special Accounting and Auditing								
7	Executive Secretary ~~County Expert Statistician or Budget Clerk~~	12 344	41						
8	Treasurer & Tax Collector	89 501	32	98 320	85	112 554	00	110 851	00
9	Assessor	127 526	79	161 328	15	173 424	00	172 330	00
10	~~Tax Map Engineer or Cadastral Engineer~~ Public Defender	20 500	00	20 875	00	21 100	00	21 100	00
11	District Attorney	159 656	08	174 427	36	206 073	00	204 077	00
12	Coroner	16 774	44	18 737	06	33 136	00	38 036	00
13	Public Administrator	526	56	497	60	868	00	868	00
14	Surveyor	28 974	34	24 731	75	25 271	00	24 171	00
	Area Planning Commission					62 000	00		
15	Planning Commission	57 381	13	36 237	44	48 776	00	44 726	00
	Building Department			36 732	62	41 844	00	39 784	00
16	Purchasing Agent	34 104	54	37 746	43	51 512	00	44 840	00
17	~~General County Garage~~ County Counsel	42 439	38	50 775	60	66 853	00	65 239	00
18	Personnel Department	26 707	11	29 672	63	71 251	00	50 649	00
19	Primary Elections								
20	General Elections	77 557	88	76 023	68	84 750	00	84 750	00
21	Special Elections	12 754	31	7 293	25	10 000	00	10 000	00
22	Registration	49 855	10	52 501	29	57 243	00	60 594	00
23	Superior Courts	65 154	03	61 286	33	65 510	00	65 510	00
24	Justice and Municipal Courts	229 598	76	235 745	21	260 463	00	260 096	00
25	~~Translator Interpreter Witness~~ Jury Commissioner	3 438	01	3 354	94	3 560	00	3 560	00
26	Grand Jury	14 217	60	2 789	96	2 000	00	2 000	00
27	Law Library	13 304	04	14 233	55	20 000	00	18 940	00
	Marshal	33 404	19	33 979	94	38 809	00	37 109	00
28	County Farm & Creamery	122 491	70	112 461	83	119 961	00	119 961	00
29	Courthouse and Hall of Records and Grounds	114 059	64	119 114	87	127 228	00	132 928	00
30	County Employees Retirement Board	1 786	25	1 485	12	4 845	00	4 845	00
31	County Retirement Advance Reserve	371 058	90	415 592	04	436 300	00	436 300	00
32	TOTAL—GENERAL GOVERNMENT	1 950 806	97	2 100 293	34	2 448 162	00	2 355 719	00
33									
34									

State Controller
County Budget Act
Form No. 1 (6 Sheets) Sheet 2
(Rev. 1946)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(5)
		ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 19 56 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 57 (3)	REQUESTED YEAR ENDING JUNE 30, 19 58 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 58 (5)	
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	366 715 68	461 373 67	567 485 00	505 854 00	
	Identification Bureau	41 375 46				
3	Constables	23 808 97	24 162 90	36 095 00	32 893 00	
4	County Jail	104 409 80	94 218 28	116 590 00	106 480 00	
	County Honor Farm	115 348 70	144 818 64	199 064 00	179 518 00	
5	Prisoners' Food	86 236 44	92 512 12	100 000 00	95 000 00	
	Branch Jail & Buildings	589 37	889 49	1 000 00	1 000 00	
6						
7	Recorder	62 241 86	58 182 64	72 823 00	68 752 00	
8	Sealer of Weights and Measures	30 755 74	38 854 92	54 743 00	48 938 00	
9	Humane Service					
10	Safety Council	8 700 00	8 700 00	8 700 00	8 700 00	
11	Civil Defense	40 635 66	25 620 07	25 568 00	25 568 00	
12						
13						
14	Agricultural Commissioner	178 669 00	192 909 89	223 441 00	220 191 00	
	Weed Control	54 196 69	64 961 89	64 150 00	59 400 00	
15	Agricultural Extension Service - Farm Advisor	44 867 04	47 637 16	51 774 00	51 774 00	
16	Live Stock Inspector	1 652 11	1 552 94	1 705 00	1 705 00	
17	Predatory Animal Control	4 356 00	4 750 50	5 010 00	5 010 00	
18						
19						
20	Fire ~~Protector~~ Warden	5 286 38	7 404 01	7 936 00	7 936 00	
21	Flood Control	1 000 00	5 048 61	65 000 00	66 500 00	
22	Water ~~Conservation~~ Consultant	2 110 64	1 045 73	1 250 00	1 250 00	
23						
24						
25	Compensation Insurance	53 350 00	49 068 28	55 000 00	55 000 00	
26	Fire and Burglary Insurance	24 555 22	23 225 26	21 000 00	21 000 00	
27	Public Liability Insurance	63 670 00	64 636 60	72 000 00	72 000 00	
28	Surety Bonds	1 770 44	5 461 86	2 000 00	2 000 00	
29						
30						
31	TOTAL—PROTECTION TO PERSONS AND PROPERTY					
32		1 316 301 20	1 417 035 46	1 752 334 00	1 636 469 00	
33						
34						

13 STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1949)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	10 096 39	10 447 34	11 417 00	11 417 00	
	Rubbish Disposal	7 027 85	8 101 82	8 200 00	25 000 00	
3	Vital Statistics					
	Disposal of Dead Animals	600 00	300 00			
4	Tubercular Care	683 226 10	776 012 72	839 181 00	834 441 00	
	Utility Districts		12 876 80	17 441 00	17 441 00	
5	Eradication of Disease Carriers					
	Dog Pound		13 948 35	36 986 00	23 693 00	
6						
7						
8	TOTAL—HEALTH AND SANITATION	700 950 34	821 687 03	913 225 00	911 992 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	92 716 32	102 386 38	159 268 10	158 329 21	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	420 895 55	437 370 56	940 765 00	940 765 00	
16	Maintenance	320 210 36	341 361 88	475 452 34	471 226 03	
17	TOTAL	741 105 91	778 732 44	1 416 217 34	1 411 991 03	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	558 167 06	740 586 59	1 031 496 63	1 036 327 62	
20	Maintenance	463 800 17	481 167 57	670 175 15	664 972 94	
21	TOTAL	1 021 967 23	1 221 754 16	1 701 671 78	1 701 300 56	
22	CONTRIBUTIONS TO OTHER GOV'T. AGENCIES FOR ROADS			25 000 00	25 000 00	
23	ACQUISITION	65 542 20	155 788 91	139 994 00	139 994 00	
24	Other	50 845 60	33 123 22	50 479 06	50 181 48	
25						
26	TOTAL—ROADS AND BRIDGES	1 972 177 26	2 291 785 11	3 492 630 28	3 486 796 28	
27						
28	RECREATION					
29	Parks and Recreational Areas	50 808 11	63 628 30	106 074 00	77 163 00	
30	Veterans' and Memorial Buildings	9 669 00	9 669 00	9 669 00	9 669 00	
31	County, City & School District Recreation	38 114 20	35 501 92	59 890 00	56 840 00	
32						
33						
34	TOTAL—RECREATION	98 591 31	108 799 22	175 633 00	143 672 00	

STATE CONTROLLER
County Budget Act
Form No. 5 (4 Sheets) Sheet 4
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	3 238 077 07	3 553 274 26	3 734 372 00	3 725 446 00	
3	Home for Old People—County Farm					
4	Welfare Administration	562 775 82	644 662 46	841 268 00	841 268 00	
	Aid to Needy Children Medical Care			166 509 00	166 509 00	
5	Aid to Needy Children	2 141 375 93	2 325 117 22	2 587 176 00	2 587 176 00	
	Aid to Needy Blind Medical Care			22 464 00	22 464 00	
6	Aid to Needy Blind	430 187 52	439 378 24	494 805 00	494 805 00	
	Aid to Partially Self-Supporting Blind	2 887 79	5 524 21	9 108 00	9 108 00	
7	Aid to Needy Aged	4 279 883 40	4 574 267 00	5 593 254 00	5 503 479 00	
	Old Age Security Medical Care			304 602 00	304 602 00	
8	General Relief	168 700 03	154 761 36	182 450 00	182 450 00	
9	General Relief - Capital Outlay	13 843 10	40 634 29	26 739 00	26 099 00	
10	Physically Handicapped Children	83 879 90	106 914 05	120 294 00	120 294 00	
	Aid to Totally Disabled			90 000 00	90 000 00	
11	Probation Department	120 793 61	144 398 22	179 649 00	160 692 00	
12	~~Detention Home~~ Juvenile Hall	164 367 80	197 125 69	226 867 00	215 297 00	
13	Care of Juvenile Court Wards	36 297 92	38 762 36	70 000 00	48 000 00	
14	Reform Schools	19 389 34	23 413 49	30 000 00	24 000 00	
15	Homes for Feeble Minded	30 307 09	34 946 92	40 000 00	35 000 00	
16	Hospitals for Insane, Narcotics	23 842 69	25 896 97	26 000 00	26 000 00	
17	Schools for Deaf and Blind	139 07	277 07	150 00	300 00	
18	Examination and Care of Insane	3 990 00	4 425 00	4 500 00	4 500 00	
19	Burial of Indigents and Veterans Cemetery Care	3 860 00	6 730 00	7 250 00	7 250 00	
	Alcoholic Rehabilitation Clinic		18 621 23	25 000 00	25 000 00	
20	Veterans' Welfare Officer	18 382 88	24 027 36	29 295 00	26 446 00	
	Community Council			3 500 00	3 500 00	
21	~~Unemployment Relief~~ Medical & Dental Care	865 49	1 256 90	1 500 00	1 200 00	
22	Other Relief - Clothing - Court Wards	2 863 83	4 680 33	5 000 00	5 000 00	
23	Transportation	230 75	151 83	250 00	250 00	
24						
25						
26						
27						
28	TOTAL—CHARITIES AND CORRECTIONS	11 346 941 03	12 369 246 46	14 822 002 00	14 656 135 00	
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 5
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1958

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending, June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	42 249 00	45 605 61	46 049 00	43 575 77	
3	Fairs and Exhibits	1 096 99	2 611 31	4 000 00	4 000 00	
4	Airports	44 350 51	75 748 95	81 619 00	83 427 00	
	Special Aviation Fund	6 169 86		2 500 00	2 500 00	
5	Rebates and Refunds	306 35	1 227 21	500 00	500 00	
6	Little John Creek Maintenance		30 607 06	29 188 00	29 188 00	
7	Capital Outlay & Improvement	167 050 43	495 791 55	1 852 174 12	1 422 139 00	
8						
9						
10	TOTAL—MISCELLANEOUS	261 223 14	651 591 69	2 016 030 12	1 585 329 77	
11	EDUCATION					
12	Superintendent of Schools	47 659 04	49 619 41	58 538 00	57 050 00	
13	Board of Education	2 774 11	1 842 98	2 915 00	2 735 00	
14	School Reorganization Committee		251 23	450 00	450 00	
15	Education - Juvenile Hall		18 159 96	23 345 00	23 345 00	
16	Education - Mentally & Severely Mentally Retarded		41 559 96	53 755 00	53 755 00	
17	County Library	130 703 00	149 635 00	202 717 00	202 717 00	
18	Fish & Game Propagation	1 856 64	952 34	17 500 00	18 957 00	
19						
20						
21						
22	TOTAL—EDUCATION	182 992 79	262 020 88	359 220 00	359 009 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	TOTAL INTEREST					
28	Principal Payments on County Bonds					
29	TOTAL—INTEREST AND REDEMPTION					
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	17 829 984 04	20 022 459 19	25 979 236 40	25 135 122 05	
34						

State Controller
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1958.

Schwabacher-Frey, S.F. - L.A. (532)

Table 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	General Function and Unit (1)	Expenditures Amounts: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	(6)
1	Total of Specific Programs—(Brought Forward)	17 829 984 04	20 022 459 19	25 979 236 40	25 135 122 05	
2	Provision for Contingencies:					
3	Unappropriated Reserves	x x x x	x x x x	320 000 00	320 562 00	
4	Provision for Financing Beyond					
5	the Budget Year:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	Grand Total	17 829 984 04	20 022 459 19	26 706 479 40	25 862 927 05	
8						
9	Re-Analysis of Above By					
10	General Classifications:					
11	Salaries and Wages	6 229 178 05	6 964 901 28	7 932 632 00	7 728 595 00	
12	Maintenance and Operation	10 517 659 41	11 308 969 58	14 234 845 42	14 093 775 19	
13	Capital Outlay	1 083 146 58	1 748 588 33	3 811 758 98	3 312 751 86	
14	Interest and Debt Redemption					
15	Unappropriated Reserves			320 000 00	320 562 00	
16	General Reserves			407 243 00	407 243 00	
17	Grand Total	17 829 984 04	20 022 459 19	26 706 479 40	25 862 927 05	
18						
19	Re-Analysis of Above By Funds:					
20	General	1 887 494 32	2 068 609 68	2 474 312 00	2 326 721 00	
21	Salary	1 785 413 60	1 991 871 22	2 349 053 00	2 234 952 00	
22	General Hospital	3 411 358 80	3 741 328 92	3 934 372 00	3 925 446 00	
23	Bret Harte	683 226 10	776 012 72	839 181 00	834 441 00	
24	Advertising & Immigration	43 345 99	48 216 92	50 049 00	47 575 77	
25	Welfare & Security	7 683 533 49	8 291 258 83	10 438 669 00	10 348 254 00	
26	Special Road Improvement	1 438 530 22	1 640 300 26	2 692 497 00	2 671 908 00	
27	Airport	44 350 51	78 738 90	85 119 00	86 927 00	
	Micke Grove			106 074 00	77 163 00	
28	Special Aviation	6 169 86		2 500 00	2 500 00	
	Unappropriated Reserve			320 000 00	320 562 00	
29	General Reserve			407 243 00	407 243 00	
	Capital Outlay & Improvement	167 050 43	495 791 55	1 852 174 12	1 422 139 00	
30	Law Library	13 304 04	14 233 55	20 000 00	18 940 00	
	Fish & Game Propagation	1 856 64	952 34	17 500 00	18 957 00	
31	Bridge & Ferry	135 774 44	137 721 36	140 626 00	140 626 00	
	County Library	130 703 00	149 635 00	202 717 00	202 717 00	
32	Road Districts 1, 2, and 3	398 472 60	513 763 49	659 507 28	674 262 28	
	School Service - County		59 719 92	77 100 00	77 100 00	
33	Rabies Treatment & Eradication		14 304 53	37 786 00	24 493 00	
34	Grand Total	17 829 984 04	20 022 459 19	26 706 479 40	25 862 927 05	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF SUPERVISORS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	29 440 00	31 200 00	31 200 00	31 200 00	SALARY	
	1 Executive Secretary	8 616 00	9 488 84	10 017 00	10 017 00	GENERAL	
3	1 Senior Stenographer Clerk	3 234 00	3 561 00	3 789 00	3 789 00	GENERAL	
	1 Junior Stenographer Clerk			2 688 00	2 688 00	GENERAL	
4	Emergency-Relief		898 81				
5							
6	TOTAL SALARIES & WAGES	41 290 00	45 148 65	47 694 00	47 694 00		
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	997 89	1 468 39	1 600 00	1 600 00		
	Postage & Stamped Envelopes	200 06	398 75	400 00	400 00		
9	Freight, Express, Cartage	1 80	1 93	10 00	10 00		
	Repairs to Equipment	50 33	65 00	75 00	75 00		
10	Forms, Stationery, Supplies	934 82	875 40	800 00	800 00		
	Subscriptions & Periodicals	106 34	46 18	100 00	100 00		
11	Rent of Office Equipment			30 00	30 00		
	San Joaquin Valley Supv. Assn.			100 00	100 00		
12	Supervisors Assn: Legislative	2 090 00	2 640 00	2 860 00	2 860 00		
	Advertising & Publishing Ordinances	6 363 00	9 533 49	11 000 00	11 000 00		
13	Publishing Annual Report - Budget	1 451 84	2 465 42	2 500 00	2 500 00		
	Special Counsel & Brief	135 87	155 00	500 00	500 00		
14	Transportation, Meals, Lodging	3 013 78	3 806 38	3 500 00	3 500 00		
	Convention Expense	477 09	550 18	600 00	600 00		
15	Special Services		990 00				
	Special Serv.-Coding Ordinances		2 493 75				
16	Spec. Serv.-Christmas Decorations	600 00	600 00	600 00	600 00		
	Claim Allowed	575 00					
17	Court Judgment		311 33				
	Maintenance of Littlejohn Creek	1 872 50					
18	Foundation Report		6 275 00				
	Tabulating Equipment	1 175 84					
19	Jury Fees		60 00				
	Revolving Fund	1 500 00					
20							
21	TOTAL MAINTENANCE & OPERATION	21 557 16	32 736 20	24 675 00	24 675 00	GENERAL	
22							
23	CAPITAL OUTLAYS						
24	1 Electric Typewriter		442 00				
	1 Desk & 1 Chair		262 24				
25	1 Legal File Cabinet	105 72		115 00	115 00		
	1 Ditto Machine			500 00	500 00		
26	Addressograph Equipment			31 730 00	31 730 00		
27							
28	TOTAL CAPITAL OUTLAYS	105 72	704 24	32 345 00	32 345 00	GENERAL	
29							
30	TOTAL SUPERVISORS' BUDGET	62 952 88	78 589 09	104 714 00	104 714 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY C. P. KENYON

TITLE Executive Secretary

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 18
COUNTY CLERK

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (2)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 29, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Principal Legal Clerk	5 580 00	6 400 00	6 564 00	6 564 00		
3	1 Clerk, Board of Supervisors	4 500 00	4 710 00	4 752 00	4 752 00		
	5 Court Clerks	17 544 00	23 003 00	23 760 00	23 760 00		
4	2 Senior Clerks	7 816 00	7 106 22	7 935 00	7 935 00		
	4 Senior Typist Clerks	18 034 00	15 483 00	19 812 00	16 023 00		
5	4 Intermediate Typist Clerks	12 192 96	13 456 00	10 365 00	13 803 00		
	2 Microfilm Operators	5 774 00	6 456 00	6 867 00	6 867 00		
6	Emergency-Relief	1 895 27	2 300 53	2 952 00	2 952 00		
7							
8	TOTAL SALARIES & WAGES	82 936 23	88 514 75	92 607 00	92 256 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	740 11	1 060 00	1 050 00	1 050 00		
	Postage & Stamped Envelopes	1 002 52	664 79	750 00	750 00		
12	Freight, Express, Cartage	43 67	13 83	50 00	50 00		
	Repairs to Equipment	232 50	259 17	275 00	275 00		
13	Forms, Stationery, Supplies	6 154 27	6 640 80	7 500 00	7 500 00		
	Subscriptions & Periodicals	43 78	5 00	100 00	100 00		
14	Revolving Fund		1 500 00				
	Transportation, Meals, Lodging	35 24					
15	Convention Expense	64 87	23 00	100 00	100 00		
	Water Service	24 72	25 98	25 00			
16							
17	TOTAL MAINTENANCE & OPERATION	8 341 68	10 192 57	9 850 00	9 825 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Typewriter Desk	197 21					
	3 Sections - Steel Shelves	381 50					
21	4 Typewriters	482 78	806 00				
	1 Auto-Stat Machine		310 80				
22	Recordak Equipment		3 457 35				
23							
24	TOTAL CAPITAL OUTLAYS	1 061 49	4 574 15			GENERAL	
25							
26	TOTAL COUNTY CLERK'S BUDGET	92 339 40	103 281 47	102 457 00	102 081 00		
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY R. E. GRAHAM

TITLE County Clerk

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	9 350 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Auditor	4 880 00	6 249 00	6 657 00	6 657 00		
3	1 Accountant	8 251 07	4 908 00	5 223 00	5 223 00		
	1 Junior Accountant		4 067 00	4 329 00	4 329 00		
4	1 Supervising Account Clerk	4 685 00	4 181 00	4 443 00	4 443 00		
	3 Senior Account Clerks	15 064 00	12 071 40	12 090 00	12 090 00		
5	5 Account Clerks	18 471 15	16 371 97	17 181 00	17 181 00		
	2 Key Punch Operators		5 947 00	6 825 00	6 825 00		
6	1 Intermediate Typist Clerk	2 913 00					
	1 Tab Supervisor		4 972 00	5 292 00	5 292 00		
7	Emergency-Relief	8 371 19	8 106 39	8 000 00	8 000 00		
8							
9	TOTAL SALARIES & WAGES	71 985 41	76 473 76	79 640 00	79 640 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 851 34	1 863 51	1 800 00	1 800 00		
	Postage & Stamped Envelopes	1 239 77	1 234 26	1 300 00	1 300 00		
13	Freight, Express, Cartage	13 56	2 18	25 00	25 00		
	Repairs to Equipment	433 88	428 94	300 00	300 00		
14	Forms, Stationery, Supplies	6 639 74	8 572 73	8 000 00	8 000 00		
	Subscriptions & Periodicals	166 07	46 93	200 00	200 00		
15	Rent of Office Equipment	13 50	7 73	50 00	50 00		
	Transportation, Meals, Lodging	77 64	140 50	150 00	200 00		
16	Convention Expense	121 27	100 00	150 00	100 00		
	Expert Services			500 00	500 00		
17	Service Agreement		2 351 68	2 368 00	2 368 00		
18							
19	TOTAL MAINTENANCE & OPERATION	10 556 27	14 748 46	14 843 00	14 843 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	1 Filing Cabinet	119 68					
	1 Formaliner	80 73					
23	Imprinter-Detacher		394 55				
	2 Typewriters		430 30				
24	Wiring Unit		585 21				
	1 Adding Machine			477 00	477 00		
25	1 Filing Cabinet, Tab Card			475 00	475 00		
	1 Typewriter			225 00	225 00		
26							
27	TOTAL CAPITAL OUTLAYS	200 41	1 410 06	1 177 00	1 177 00	GENERAL	
28							
29	TOTAL AUDITOR'S BUDGET	82 742 59	92 632 28	95 660 00	95 660 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: FRED PERROTT, JR.

TITLE: County Auditor

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 20
TREASURER-TAX COLLECTOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Treasurer-Tax Collector	5 658 00	6 162 00	6 215 00	6 216 00		
3	1 License Collector	4 272 00	4 462 00	4 500 00	4 500 00		
	2 Supervising Account Clerks	4 500 00	8 271 00	9 378 00	9 378 00		
4	4 Senior Cashier Clerks	15 492 00	15 067 00	15 345 00	15 345 00		
	1 Tax Supervisor	4 272 00	4 710 00	5 016 00	5 016 00		
5	1 Stenographer-Bookkeeper	4 101 00	4 525 00	4 752 00	4 752 00		
	1 Senior Account Clerk	4 044 00	4 234 00	4 272 00	4 272 00		
6	1 Intermediate Stenographer Clerk	2 952 00	3 293 00	3 687 00	3 501 00		
	1 Account Clerk			3 108 00	2 590 00		
7	1 Treasurer's Guard	3 456 00	3 606 00	3 636 00	3 636 00		
	Emergency-Relief	12 150 82	14 338 31	15 000 00	15 000 00		
8							
9	TOTAL SALARIES & WAGES	70 497 82	78 268 31	84 509 00	83 806 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 466 65	1 554 78	1 750 00	1 750 00		
	Postage & Stamped Envelopes	3 995 00	3 981 00	4 500 00	4 500 00		
13	Freight, Express, Cartage	19 67	18 08	100 00	100 00		
	Repairs to Equipment	391 92	309 97	450 00	450 00		
14	Forms, Stationery, Supplies	7 806 97	6 893 33	8 000 00	7 500 00		
	Advertising	3 891 02	5 064 53	6 000 00	5 500 00		
15	Rent of Office Equipment	154 68	8 24	125 00	125 00		
	Post Office Box Rent	30 00	30 00	30 00	30 00		
16	Transportation, Meals, Lodging	632 58	1 186 96	1 500 00	1 500 00		
	Convention Expense	131 92	268 08	200 00	200 00		
17							
18	TOTAL MAINTENANCE & OPERATION	18 520 41	19 314 97	22 655 00	21 655 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	2 Office Chairs	106 81					
	1 Desk (Used)	75 00					
22	2 Adding Machines	301 28	737 57				
	2 Electric Typewriters			936 00	936 00		
23	1 Speed Posting Tray			50 00	50 00		
	1 Rolling Pedestal			35 00	35 00		
24	1 Portable Typewriter			65 00	65 00		
	Bookkeeping Machine			4 304 00	4 304 00		
25							
26	TOTAL CAPITAL OUTLAYS	483 09	737 57	5 390 00	5 390 00	GENERAL	
27							
28	TOTAL TREASURER-TAX COLLECTOR'S BUDGET	89 501 32	98 320 85	112 554 00	110 851 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY EDGAR H. WHITESIDE

TITLE Treasurer-Tax Collector

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Assessor	5 584 33	6 938 00	7 422 00	7 422 00		
3	1 Supervising Appraiser		4 376 00	6 843 00	6 843 00		
	1 Supervising P. P. Appraiser	5 904 00	5 867 00	6 564 00	6 564 00		
4	1 Industrial Appraiser			6 564 00	5 470 00		
	1 Senior P. P. Appraiser	4 643 00	4 842 00	5 154 00	5 154 00		
5	6 Senior Appraisers	25 151 00	33 731 00	35 772 00	35 772 00		
	4 Appraisers	11 834 56	15 142 00	19 713 00	19 713 00		
6	1 Assessment Map Engineer	5 292 00	5 532 00	5 580 00	5 580 00		
	2 Assessment Map Draftsmen	7 281 00	8 618 00	8 910 00	8 910 00		
7	1 Senior Appraisal Clerk		960 00	3 993 00	3 993 00		
	1 Senior Stenographer Clerk	3 456 00	3 520 00	4 044 00	4 044 00		
8	2 Intermediate Typist Clerks	6 896 80	7 212 00	7 272 00	7 272 00		
	3 Intermediate Clerks	12 985 00	13 104 00	10 593 00	10 593 00		
9	Emergency-Relief	12 705 19	23 312 97	15 000 00	15 000 00		
10							
11	TOTAL SALARIES & WAGES	111 332 88	142 754 97	153 024 00	151 930 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	1 250 35	1 246 67	1 350 00	1 350 00		
	Postage & Stamped Envelopes	3 276 00	3 439 92	3 750 00	3 750 00		
15	Repairs to Equipment	666 58	336 39	400 00	400 00		
	Forms, Stationery, Supplies	3 782 68	4 004 76	4 500 00	4 500 00		
16	Subscriptions & Periodicals	10 00	35 95	50 00	50 00		
	Transportation, Meals, Lodging	6 909 47	9 194 48	9 500 00	9 500 00		
17	Drafting, Blue Print, Photo Supplies	259 56	315 01	500 00	500 00		
	Expendable Tools	39 27					
18							
19	TOTAL MAINTENANCE & OPERATION	16 193 91	18 573 18	20 050 00	20 050 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	1 Dictating Machine			350 00	350 00		
23							
24	TOTAL CAPITAL OUTLAYS			350 00	350 00	GENERAL	
25							
26	TOTAL ASSESSOR'S BUDGET	127 526 79	161 328 15	173 424 00	172 330 00		
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY: WILBER C. LEFFLER

TITLE: County Assessor

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	12 449 95	12 999 96	13 000 00	13 000 00		
	1 Assistant District Attorney		9 308 00	10 440 00	10 440 00		
3	1 Senior Attorney	7 728 00	8 685 00	9 612 00	9 612 00		
	4 Attorneys III	36 170 00	31 228 00	31 350 00	31 350 00		
4	1 Attorney II		2 455 00	6 135 00	6 135 00		
	1 Attorney I	5 238 00	6 118 00	6 750 00	6 750 00		
5	1 Attorney I, (10 months)			4 180 00	4 180 00		
	1 Chief Investigator		6 884 00	7 320 00	7 320 00		
6	4 Investigators	25 828 00	21 504 00	25 340 00	25 340 00		
	1 Stenographic Reporter	5 028 00	5 238 00	5 280 00	5 280 00		
7	2 Senior Stenographer Clerks	6 546 00	7 816 00	8 088 00	8 088 00		
	6 Intermediate Stenographer Clerks	12 933 24	15 506 18	19 378 00	19 032 00		
8	1 Stenographer-Bookkeeper	4 500 00	4 710 00	4 752 00	4 752 00		
	1 Telephone Oper.-Receptionist		3 426 00	3 456 00	3 456 00		
9	Emergency-Relief		1 000 00	2 000 00	1 000 00		
10							
11	TOTAL SALARIES & WAGES	119 697 19	136 878 14	157 081 00	155 735 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	3 961 34	3 978 57	6 000 00	6 000 00		
	Postage & Stamped Envelopes	672 25	611 91	950 00	750 00		
15	Freight, Express, Cartage	33 60	39 75	50 00	50 00		
	Repairs to Equipment	640 15	390 35	600 00	600 00		
16	Forms, Stationery, Supplies	4 408 53	3 651 00	5 500 00	5 500 00		
	Subscriptions & Periodicals	1 733 98	1 615 61	3 000 00	3 000 00		
17	Rent of Office Equipment	30 00					
	Special Fund	5 932 35	4 589 95	5 000 00	5 000 00		
18	Transportation, Meals, Lodging	6 286 27	5 373 89	6 500 00	6 500 00		
	Convention Expense		100 00	100 00	100 00		
19	Expert Testimony & Service	5 668 17	7 355 68	8 500 00	8 500 00		
	Reporting & Transcribing	4 670 87	6 267 69	7 000 00	7 000 00		
20	Interpreting	10 00	30 00	200 00	200 00		
	Witness Fees & Expenses			100 00	100 00		
21	Storage Rental	84 00	95 00	150 00	150 00		
22	Gas, Oil, Grease	64 69	779 43	1 200 00	750 00		
	Photographic Supplies	100 94	33 02	200 00	200 00		
23							
24	TOTAL MAINTENANCE & OPERATION	34 297 14	34 911 85	45 050 00	44 400 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	3 Typewriters	824 00					
	Dictaphone Equipment	749 84					
3	2 Electric Fans	38 22					
	Transcription Machine	340 20					
4	Stenotype Machine	179 94					
	Two-way Radio	545 30					
5	Chairs & Desks	510 85					
	Check Writer	115 00					
6	1 Automobile	1 458 10					
	Office Furniture	890 30	475 98				
7	1 Electric Adding Machine		338 83				
	3 Electric Typewriters		1 233 60				
8	1 Duplicating Machine		245 44				
	Kardex Cabinet		343 72				
9	Ammunition			142 00	142 00		
	1 Hi-Fi Speaker			100 00	100 00		
10	1 Dictaphone			400 00	400 00		
	2 Anatomical Charts			140 00	140 00		
11	1 Electric Typ ewriter			450 00	450 00		
	1 Portable Typewriter			110 00	110 00		
12	1 Automobile			2 000 00	2 000 00		
	1 Executive Desk			260 00	260 00		
13	1 Executive Chair			85 00	85 00		
	1 Steel Bookcase			70 00	70 00		
14	1 Steel File			100 00	100 00		
	3 Straight Chairs			85 00	85 00		
15							
16	TOTAL CAPITAL OUTLAYS	5 661 75	2 637 37	3 942 00	3 942 00	GENERAL	
17							
18	TOTAL DISTRICT ATTORNEY'S BUDGET	159 656 08	174 427 36	206 073 00	204 077 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: BRADFORD M. CRITTENDEN

TITLE: District Attorney

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: CORONER

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	1 800 00	1 800 00	1 800 00	1 800 00		
	1 Sheriff's Lieutenant	5 892 00	6 522 00	6 936 00	6 936 00		
3	1 Autopsy Surgeon	4 200 00	4 200 00	4 200 00	5 700 00		
	Emergency-Relief	1 669 99	2 200 00	1 200 00	3 150 00		
4	Emergency-River Patrol			1 700 00			
5							
6	TOTAL SALARIES & WAGES	13 561 99	14 722 00	15 836 00	17 586 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	56 98	56 50	125 00	125 00		
	Freight, Express, Cartage			25 00	25 00		
10	Forms, Stationery, Supplies	313 16	343 90	400 00	400 00		
	Subscriptions & Periodicals	7 21	16 64	50 00	50 00		
11	Transportation, Meals, Lodging	1 200 00	1 200 00	1 300 00	1 300 00		
	Convention Expense	65 40		100 00	100 00		
12	Holding Inquests & Post Mortems	474 25	353 05	500 00	500 00		
	Rubber Gloves	251 04	331 85	300 00	300 00		
13	Patrol Boat Service	844 41	1 713 12	2 050 00	2 700 00		
14							
15	TOTAL MAINTENANCE & OPERATION	3 212 45	4 015 06	4 850 00	5 500 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	Outboard Patrol Boat, Motor, and Trailer				2 500 00		
19	Inboard Patrol Boat & Equipment			11 900 00	11 900 00		
	1 Radio for Boat			550 00	550 00		
20							
21	TOTAL CAPITAL OUTLAYS			12 450 00	14 950 00	GENERAL	
22							
23	TOTAL CORONER'S BUDGET	16 774 44	18 737 06	33 136 00	38 036 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By: CARLOS A. SOUSA

Title: Sheriff-Coroner

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC DEFENDER

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 400 00	5 400 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	5 400 00	5 400 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office & Services	15 100 00	15 475 00	15 700 00	15 700 00		
8							
9	TOTAL MAINTENANCE & OPERATION	15 100 00	15 475 00	15 700 00	15 700 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	20 500 00	20 875 00	21 100 00	21 100 00	GENERAL	
12						Submitted by: JOHN L. BRISCOE PUBLIC DEFENDER	
13							
14						Office, Unit, or Department	
15						PUBLIC ADMINISTRATOR	
16						General Function	
17	MAINTENANCE & OPERATION					General Government	
18	Postage & Stamped Envelopes	10 00	10 00	10 00	10 00		
	Forms, Stationery, Supplies	43 24	99 22	150 00	150 00		
19	Publishing Report	259 35	276 45	600 00	600 00		
	Rental of Deposit Box	12 00	12 00	8 00	8 00		
20	Convention Expense	100 00	99 93	100 00	100 00		
21							
22	TOTAL MAINTENANCE & OPERATION	424 59	497 60	868 00	868 00		
23							
24	CAPITAL OUTLAYS						
25	1 Filing Cabinet	101 97					
26							
27	TOTAL CAPITAL OUTLAYS	101 97					
28							
29	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	526 56	497 60	868 00	868 00	GENERAL	
30							
31							
32							
33						Submitted By SUE CLOWDSLEY	
34	*Strike Sub-Totals for Main Classifications					Title Public Administrator	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
General Govemment

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 320 00	1 545 00	2 220 00	1 120 00		
	1 Senior Draftsman	5 580 00	5 840 00	5 892 00	5 892 00		
3	1 Appraiser	4 752 00					
	1 Junior Draftsman	3 501 00	4 868 61	3 687 00	3 687 00		
4	2 Civil Engineering Draftsmen	8 606 00	7 476 59	8 772 00	8 772 00		
	Emergency-Relief		660 84				
5							
6	TOTAL SALARIES & WAGES	23 759 00	20 391 04	20 571 00	19 471 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
	Forms, Stationery, Supplies	729 49	443 52	600 00	600 00		
10	Convention Expense	95 33	56 50	100 00	100 00		
	Transportation, Meals, Lodging		81 00	100 00	100 00		
11	Surveying & Drafting by Highway Dept.	740 85	1 153 44	1 500 00	1 500 00		
	Road Viewers			50 00	50 00		
12	Blue Print & Drafting Supplies	713 22	559 13	750 00	750 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 378 89	2 393 59	3 200 00	3 200 00	GENERAL	
15							
16	CAPITAL OUTLAYS						
17	2 Levels	942 35					
	1 Filing Cabinet	340 93					
18	2 Drafting Cabinets	222 07					
	Transit	801 48					
19	Drafting & Surveying Instruments	161 14	393 80	300 00	300 00		
	County Maps	64 50	608 08	200 00	200 00		
20	2 Drafting Stools	152 96	109 20				
	1 Desk	151 02	269 42				
21	1 Table		141 90				
	1 Chair		224 91				
22	1 Bookcase		120 24				
	2 Side Chairs		79 57				
23	1 Drafting Machine			150 00	150 00		
	1 Calculator			850 00	850 00		
24							
25	TOTAL CAPITAL OUTLAYS	2 836 45	1 947 12	1 500 00	1 500 00	GENERAL	
26							
27	TOTAL SURVEYOR'S BUDGET	28 974 34	24 731 75	25 271 00	24 171 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY CLEMENT A. PLECARPO

TITLE County Surveyor

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PLANNING COMMISSION

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	6 837 55	7 243 00	8 616 00	7 728 00		
	1 Senior Planner			6 216 00	5 180 00		
3	1 Associate Planner	211 20	2 847 07	5 892 00	5 658 00		
	1 Planning Assistant		3 302 00				
4	2 Planning Aides			8 544 00	8 202 00		
	2 Junior Draftsmen	6 095 31	4 618 30				
5	1 Intermediate Stenographer Clerk	2 641 00	2 926 00	2 952 00	2 952 00		
	1 Junior Typist Clerk	2 619 00					
6	7 Commissioners	3 400 00	4 375 00	4 000 00	5 000 00		
	1 Building Inspector	5 292 00					
7	3 Deputy Building Inspectors	12 888 00					
	County Industrial Survey	4 800 00					
8	Emergency-Relief	67 50	2 585 19	2 000 00	2 000 00		
9							
10	TOTAL SALARIES & WAGES	44 851 56	27 896 56	38 220 00	36 720 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	999 45	560 91	620 00	620 00		
	Postage & Stamped Envelopes	168 53	140 00	150 00	150 00		
14	Repairs to Equipment	47 62	43 03	75 00	75 00		
	Forms, Stationery, Supplies	1 200 64	1 374 61	650 00	1 250 00		
15	Printing of Publications			600 00			
	Subscriptions & Periodicals	139 37	404 26	300 00	300 00		
16	Advertising	621 57	638 48	900 00	900 00		
	Post Office Box Rental			4 00	4 00		
17	Transportation, Meals, Lodging	2 479 39	1 987 90	2 500 00	2 500 00		
	Gasoline, Oil, Grease	1 307 35	339 46	450 00	450 00		
18	Maps & Blueprints	191 18	617 26	325 00	325 00		
	Auto Service & Repairs		66 99	140 00	140 00		
19	Janitorial Service		360 00	400 00	400 00		
20							
21	TOTAL MAINTENANCE & OPERATION	7 155 10	6 532 90	7 114 00	7 114 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 28
PLANNING COMMISSION

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1956 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1957 (3)	REQUESTED YEAR ENDING JUNE 30, 1958 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1958 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	CAPITAL OUTLAYS						
2	3 Chairs & 2 Desks	404 49					
	1 Typewriter	193 13					
3	2 Automobiles	2 731 00					
	1 Cooler	225 70					
4	4 Filing Cabinets	282 96					
	Sectional Steel File	452 69					
5	Electric Typewriter	406 85					
	3 Electric Heaters	26 58					
6	2 Drafting Tables	278 10					
	1 Air Conditioner	204 97	129 81				
7	Beam Compass		10 40				
	1 Desk & Chair		245 08				
8	Proportional dividers		38 10				
	1 Calculator		665 60				
9	1 Chair		15 86				
	Venetian Blind		25 96				
10	1 Lettering Set		111 50				
	Layout Table		229 68				
11	2 Drafting Lamps		46 37				
	1 Polar Compensating Planimeter		32 52				
12	1 3-Hole Punch		10 66				
	1 Map Edger		19 03				
13	Aerial Photographs			540 00	540 00		
	1 Book Case			165 00	165 00		
14	1 Posture Chair			45 00	45 00		
	1 Lamp			27 00	27 00		
15	1 Automobile			2 550 00			
	1 Poloroid Camera			95 00	95 00		
16	1 Pantograph			20 00	20 00		
17							
18	TOTAL CAPITAL OUTLAYS	5 206 47	1 580 57	3 442 00	892 00		
19							
20	STRUCTURAL AND NON-STRUCTURAL						
21	Accoustical Tile Installation	168 00	227 41				
22							
23	TOTAL STRUCTURAL AND NON-STRUCTURAL	168 00	227 41				
24							
25	TOTAL PLANNING COMMISSION BUDGET	57 381 13	36 237 44	48 776 00	44 726 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY RICHARD G. SALTER

TITLE Planning Director

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: AREA PLANNING COMMISSION

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Director			9 500 00			
	1 Senior Planner			7 200 00			
3	2 Associate Planners			11 500 00			
	1 Draftsman			4 000 00			
4	1 Secretary			3 250 00			
	9 Commissioners			2 700 00			
5	Technical Assistance			6 200 00			
6							
7	TOTAL SALARIES & WAGES			44 350 00			
8							
9	MAINTENANCE & OPERATION						
10	Retirement			3 200 00			
	Office Rental			1 500 00			
11	Forms, Stationery, Supplies			800 00			
	Transportation, Meals, Lodging			2 500 00			
12	Subscriptions & Periodicals			1 200 00			
	Telephones & Telegrams			400 00			
13	Postage			50 00			
14							
15	TOTAL MAINTENANCE & OPERATION			9 650 00			
16							
17	CAPITAL OUTLAYS						
18	Furniture & Fixtures			4 500 00			
	Drafting Equipment			3 500 00			
19							
20	TOTAL CAPITAL OUTLAYS			8 000 00			
21							
22	TOTAL AREA PLANNING BUDGET			62 000 00		GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 30
BUILDING DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building Inspector		6 506 00	6 664 00	6 564 00		
	1 Supervising Electrical Inspector		3 762 00	5 223 00	5 223 00		
3	3 Deputy Building Inspectors		13 625 26	14 278 00	14 278 00		
	1 Intermediate Typist Clerk		3 043 00	3 234 00	3 234 00		
4	1 Junior Typist Clerk		2 222 00	2 760 00	2 760 00		
5							
6	TOTAL SALARIES & WAGES		29 158 26	32 159 00	32 059 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephones & Telegrams		825 83	750 00	750 00		
	Postage & Stamped Envelopes		80 00	75 00	75 00		
10	Repairs to Equipment		61 63	100 00	100 00		
	Forms, Stationery, Supplies		611 41	900 00	900 00		
11	Subscriptions & Periodicals		107 26	150 00	150 00		
	Transportation, Meals, Lodging		595 52	400 00	400 00		
12	Convention Expense		67 20	100 00	100 00		
	Auto Service & Repairs		528 53	600 00	700 00		
13	Gas, Oil, Grease		1 474 76	2 150 00	2 150 00		
	Janitorial Services		400 00	400 00	400 00		
14							
15	TOTAL MAINTENANCE & OPERATION		4 752 14	5 625 00	5 725 00		
16							
17	CAPITAL OUTLAYS						
18	1 Filing Cabinet		88 40				
	1 Desk, 3 Chairs		338 00				
19	1 Electric Typewriter		410 80				
	1 Heater		13 22				
20	1 Table		90 36				
	1 Automobile		1 832 91	4 000 00	2 000 00		
21	Secretary's Desk Side Cabinet		48 53	60 00			
22							
23	TOTAL CAPITAL OUTLAYS		2 822 22	4 060 00	2 000 00		
24							
25	TOTAL BUILDING DEPARTMENT BUDGET		36 732 62	41 844 00	39 784 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY GILMAN F. O'NEILL

TITLE Building Official

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PURCHASING AGENT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	7 224 00	8 400 00	8 616 00	8 616 00		
	1 Buyer			4 272 00			
3	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 044 00	4 044 00		
	3 Senior Typist Clerks	7 680 00	11 928 00	12 132 00	12 132 00		
4	1 Intermediate Typist Clerk	7 012 32	2 973 96	3 069 00	3 069 00		
	Emergency-Relief		172 20				
5							
6	TOTAL SALARIES & WAGES	25 756 32	27 484 16	32 133 00	27 861 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	1 359 74	1 281 29	1 400 00	1 400 00		
	Postage & Stamped Envelopes	801 17	862 31	900 00	900 00		
10	Freight, Express, Cartage			10 00	10 00		
	Repairs to Equipment	162 18		203 00	203 00		
11	Servicing Mechanical Equipment	4 780 76	5 185 30	14 000 00	12 000 00		
	Forms, Stationery, Supplies	581 78	1 901 90	1 800 00	1 800 00		
12	Subscriptions & Periodicals	108 50	109 50	116 00	116 00		
	Advertising	5 04	318 71	50 00	50 00		
13	Transportation, Meals, Lodging			25 00	50 00		
	Convention Expense	112 05	68 54	125 00	100 00		
14	Outside Services	25 00					
	Stores Inventory		113 12				
15							
16	TOTAL MAINTENANCE & OPERATION	7 936 22	9 840 67	18 629 00	16 629 00		
17							
18	CAPITAL OUTLAYS						
19	1 Calculator	412 00					
	2 Electric Typewriters		421 60				
20	1 Desk, Secretary			250 00	250 00		
	1 Desk, Executive			225 00			
21	2 Chairs, Swivel			200 00	100 00		
	1 Couch			75 00			
22							
23	TOTAL CAPITAL OUTLAYS	412 00	421 60	750 00	350 00		
24							
25	TOTAL PURCHASING AGENT'S BUDGET	34 104 54	37 746 43	51 512 00	44 840 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By JOHN D. BOURNE

Title Purchasing Agent

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 32
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	8 502 00	6 424 00	7 524 00	7 524 00		
	1 Senior Personnel Technician		3 370 97	5 364 00	5 016 00		
3	2 Personnel Technicians	6 672 13	4 191 19	8 658 00	7 946 00		
	1 Senior Stenographer Clerk	3 108 00	3 471 00	3 687 00	3 687 00		
4	1 Account Clerk		457 11	3 108 00	3 108 00		
	1 Intermediate Stenographer Clerk	2 520 00	2 826 67	3 030 00	3 030 00		
5	1 Junior Typist Clerk			2 652 00	2 210 00		
	5 Civil Service Commissioners	1 390 00	1 475 00	1 750 00	1 750 00		
6	Emergency-Relief	475 00	1 103 40	1 500 00	1 500 00		
7							
8	TOTAL SALARIES & WAGES	22 667 13	23 319 34	37 273 00	35 771 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	819 63	603 86	900 00	900 00		
	Postage & Stamped Envelopes	123 26	319 50	325 00	325 00		
12	Freight, Express, Cartage		11 00	25 00	25 00		
	Repairs to Equipment	20 00	46 40	100 00	125 00		
13	Servicing Mechanical Equipment			25 00			
	Forms, Stationery, Supplies	499 38	577 29	800 00	800 00		
14	Subscriptions & Periodicals	253 44	280 94	300 00	300 00		
	Advertising	1 176 81	1 417 44	2 500 00	2 000 00		
15	Examination Administration	197 90	110 42	10 000 00	6 400 00		
	Transportation, Meals, Lodging	949 56	742 88	1 000 00	1 000 00		
16	Special Services		1 800 00	15 000 00			
17							
18	TOTAL MAINTENANCE & OPERATION	4 039 98	5 909 73	30 975 00	11 875 00		
19							
20	CAPITAL OUTLAYS						
21	1 Timer, Clock			10 00	10 00		
	1 Electric Typewriter			480 00	480 00		
22	1 Electric Calculator			475 00	475 00		
	2 Executive Desks			450 00	450 00		
23	1 Executive Chair			75 00	75 00		
	2 Secretary Desks			500 00	500 00		
24	2 Posture Chairs			120 00	120 00		
	8 Filing Cabinets			775 00	775 00		
25	1 Typewriting Stand			20 00	20 00		
	1 Bulletin Board			50 00	50 00		
26	2 Desk Lamps, Fluorescent			40 00	40 00		
	4 Waste Baskets, Metal			8 00	8 00		
27	1 Posture Chair		48 36				
	1 Electric Duplicating Machine		395 20				
28							
29	TOTAL CAPITAL OUTLAYS		443 56	3 003 00	3 003 00		
30							
31	TOTAL PERSONNEL DEPARTMENT BUDGET	26 707 11	29 672 63	71 251 00	50 649 00	GENERAL	
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY RANDALL M. PREVO

TITLE Personnel Director

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 57

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY COUNSEL

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	9 071 55	11 266 00	11 700 00	11 700 00		
	1 Assistant County Counsel	7 359 00	8 248 00	8 856 00	8 856 00		
3	1 Deputy County Counsel	3 888 22	6 902 00	7 524 00	7 524 00		
	1 Attorney, I			5 292 00	5 016 00		
4	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 272 00	4 044 00		
	3 Intermediate Stenographer Clerks	10 921 00	9 399 46	10 942 00	10 077 00		
5	1 Senior Typist Clerk			4 044 00	4 044 00		
	1 Junior Typist Clerk		1 374 00				
6	Emergency-Relief	556 76	2 853 42	4 813 00	4 568 00		
7							
8	TOTAL SALARIES & WAGES	35 636 53	44 052 88	57 443 00	55 829 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	934 57	1 001 43	1 450 00	1 450 00		
	Postage & Stamped Envelopes	455 11	620 77	1 200 00	1 200 00		
12	Repairs to Equipment	154 71	222 32	300 00	300 00		
	Forms, Stationery, Supplies	1 443 23	2 024 17	3 000 00	3 000 00		
13	Subscriptions & Periodicals	1 149 69	1 047 24	1 500 00	1 500 00		
	Revolving Fund	40 71					
14	Transportation, Meals, Lodging	845 61	948 17	1 650 00	1 650 00		
	Convention Expense		200 00	100 00	100 00		
15	Expert Service	24 00	33 50	100 00	100 00		
	Reporting & Transcribing	42 50	7 27	50 00	50 00		
16							
17	TOTAL MAINTENANCE & OPERATION	5 090 13	6 104 87	9 350 00	9 350 00		
18							
19	CAPITAL OUTLAYS						
20	1 Electric Fan	48 71					
	1 Dictaphone	696 96					
21	1 Desk & Chairs	549 15					
	2 Electric Typewriters	417 90	565 85				
22	1 Wire Recorder		26 00				
	1 Transcriber		26 00				
23	1 Chair			60 00	60 00		
24							
25	TOTAL CAPITAL OUTLAYS	1 712 72	617 85	60 00	60 00		
26							
27	TOTAL COUNTY COUNSEL'S BUDGET	42 439 38	50 775 60	66 853 00	65 239 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By RICHARD W. DICKENSON

Title County Counsel

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ELECTIONS

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officers' Salaries	40 852 49	41 326 06	43 500 00	43 500 00		
	Emergency Salaries	101 00					
3	Postage & Stamped Envelopes	2 075 25	2 736 25	2 500 00	2 500 00		
	Delivery of Election Supplies	4 292 23	4 294 68	4 750 00	4 750 00		
4	Printing & Election Supplies	19 275 40	19 079 46	22 000 00	22 000 00		
	Advertising	1 583 55	1 121 55	1 800 00	1 800 00		
5	Election Return Centers	992 44	897 04	1 200 00	1 200 00		
	Official Canvass	2 984 52	2 345 18	3 000 00	3 000 00		
6	Rent of Polling Places	3 530 00	3 603 76	4 000 00	4 000 00		
	Election Officers' School	415 68		500 00	500 00		
7	Repairs to Equipment	698 41	619 70	750 00	750 00		
	Expendable Election Supplies	756 91		750 00	750 00		
8							
9	TOTAL GENERAL ELECTION BUDGET	77 557 88	76 023 68	84 750 00	84 750 00	GENERAL	
10							
11	SPECIAL ELECTIONS	12 754 31	7 293 25	10 000 00	10 000 00	GENERAL	
12							
13	TOTAL ELECTIONS BUDGET	90 312 19	83 316 93	94 750 00	94 750 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: R. E. GRAHAM

Title: County Clerk

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	5 580 00	6 400 00	6 564 00	6 564 00		
	1 Senior Election Clerk		4 158 00	5 016 00	5 016 00		
3	1 Election Clerk	4 272 00	5 019 00	4 500 00	4 500 00		
	1 Senior Clerk			4 044 00	4 044 00		
4	1 Intermediate Typist Clerk	3 456 00	3 606 00	4 044 00	3 606 00		
	1 Junior Draftsman				3 789 00		
5	1 Intermediate Clerk	3 456 00	546 00				
	1 Addressograph-Multigraph Tech.	3 840 00	3 891 00	4 044 00	4 044 00		
6	1 Graphotype Operator	2 168 68	3 015 00	3 606 00	3 606 00		
	1 Senior Stenographer Clerk	3 108 00	4 010 00				
7	Emergency-Relief	7 916 26	6 974 18	10 000 00	10 000 00		
8							
9	TOTAL SALARIES & WAGES	33 796 94	37 619 18	41 818 00	45 169 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 315 15	1 088 65	1 200 00	1 200 00		
	Postage & Stamped Envelopes	123 36	446 00	300 00	300 00		
13	Repairs to Equipment	292 82	143 73	350 00	350 00		
	Forms, Stationery, Supplies	1 908 16	1 757 79	3 000 00	3 000 00		
14	Subscriptions & Periodicals		18 00	25 00	25 00		
	Advertising	661 70	686 28	750 00	750 00		
15	Maps & Map Supplies	611 19	70 37	500 00	500 00		
	Transportation, Meals, Lodging	496 60	912 51	1 000 00	1 000 00		
16	Registration at 10¢ per name	1 472 50	1 143 89	1 500 00	1 500 00		
	Addressograph Supplies	701 02	829 96	850 00	850 00		
17							
18	TOTAL MAINTENANCE & OPERATION	7 582 50	7 097 18	9 475 00	9 475 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 36
REGISTRATION DEPARTMENT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Air Conditioners	424 25					
	Map Racks	265 43					
3	1 Bookcase	96 20					
	Misc. Election Repair Equipment	334 16					
4	2 2-drawer Legal Files	47 24					
	24 Acme Precinct Books	381 62		550 00	550 00		
5	1 Typewriter Desk		188 07				
	1 Chair		118 24				
6	3 Typewriter Chairs		94 14				
	3 Typewriter Tables		55 69				
7	1 Electric Typewriter		142 00				
	1 Portable Belt Sander		163 00				
8	Kerosene Stoves		156 00				
	1 Verifax Signet Copier			250 00	250 00		
9							
10	PRECINCT ELECTION EQUIPMENT						
11	60 Voting Booths	2 935 50	30 89	3 000 00	3 000 00		
	150 Folding Chairs	1 133 00	6 001 56	750 00	750 00		
12	25 Folding Tables	2 433 38	535 34	1 000 00	1 000 00		
	20 Ballot Boxes	424 88		400 00	400 00		
13							
14	TOTAL CAPITAL OUTLAYS	8 475 66	7 784 93	5 950 00	5 950 00	GENERAL	
15							
16	TOTAL REGISTRATION DEPT. BUDGET	49 855 10	52 501 29	57 243 00	60 594 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
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30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By R. E. GRAHAM

Title County Clerk

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ended June 30, 1957 (3)	Requested Year Ended June 30, 1958 (4)	Allowed By Board of Supervisors Year Ended June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	28 900 00	30 000 00	30 000 00	30 000 00		
3							
4	TOTAL SALARIES & WAGES	28 900 00	30 000 00	30 000 00	30 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	495 36	520 49	550 00	550 00		
	Telephone - Court Reporters	708 24	626 25	710 00	710 00		
8	Postage	46 69	22 30	50 00	50 00		
	Repairs to Equipment	89 84	14 50	100 00	100 00		
9	Forms, Stationery, Supplies	35 65	87 47	100 00	100 00		
	Subscriptions & Periodicals	1 307 53	1 069 54	1 350 00	1 350 00		
10	Expert Testimony & Service	1 950 00	2 125 00	1 950 00	1 950 00		
	Reporting & Transcribing	17 117 45	14 509 94	17 000 00	17 000 00		
11	Interpreting	425 00	220 00	500 00	500 00		
	Witness Expense	751 98	514 95	900 00	900 00		
12	Jury Fees & Mileage	13 101 28	11 161 48	12 000 00	12 000 00		
	Jurors' Meals & Lodging	225 01	166 69	300 00	300 00		
13							
14	TOTAL MAINTENANCE & OPERATION	36 254 03	31 038 61	35 510 00	35 510 00	GENERAL	
15							
16	CAPITAL OUTLAYS						
17	1 True-Vision Illuminator		171 70				
	1 File		76 02				
18							
19	TOTAL CAPITAL OUTLAYS		247 72			GENERAL	
20							
21	TOTAL SUPERIOR COURT BUDGET	65 154 03	61 286 33	65 510 00	65 510 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STOCKTON JUDICIAL DISTRICT MUNICIPAL COURT — 38

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges	51 140 00	54 000 00	54 000 00	54 000 00		
	1 Clerk	6 330 80	7 032 00	8 134 00	8 134 00		
3	1 Chief Deputy Clerk	4 584 80	5 156 46	5 418 00	5 418 00		
	7 Deputy Clerks IV	24 737 20	25 931 80	32 687 00	32 687 00		
4	4 Deputy Clerks III	15 524 00	19 211 50	15 989 00	15 989 00		
	3 Deputy Clerks II	24 003 59	19 904 49	10 292 00	10 292 00		
5	6 Deputy Clerks I		5 255 79	21 314 00	21 314 00		
	Emergency-Relief	1 995 64	1 452 67	3 010 00	3 010 00		
6	Assigned Judges			700 00	700 00		
7							
8	TOTAL SALARIES & WAGES	128 316 03	137 944 71	151 544 00	151 544 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	2 508 62	2 580 62	2 500 00	2 500 00		
	Postage & Stamped Envelopes	4 410 30	3 819 43	3 600 00	3 600 00		
12	Freight, Express, Cartage	26 04					
	Repairs to Equipment	443 06	495 37	700 00	700 00		
13	Forms, Stationery, Supplies	9 175 58	10 035 14	9 500 00	9 500 00		
	Subscriptions & Periodicals	1 822 86	631 11	1 200 00	1 200 00		
14	Advertising	1 50					
	Transportation, Meals, Lodging	295 65	396 29	400 00	400 00		
15	Convention Expense	187 47	150 10	200 00	200 00		
	Reporting & Transcribing	9 156 60	9 043 50	9 500 00	9 500 00		
16	Interpreting	1 728 50	1 735 00	1 750 00	1 750 00		
	Witness Expense	57 20	91 66	100 00	100 00		
17	Jury Fees & Mileage	3 118 44	2 729 64	2 800 00	2 800 00		
	Jurors' Meals & Lodging	48 34	148 34	150 00	150 00		
18	Expert Service		6 60				
19							
20	TOTAL MAINTENANCE & OPERATION	32 980 16	31 862 80	32 400 00	32 400 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
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29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STOCKTON JUDICIAL DISTRICT MUNICIPAL COURT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Typewriter Stand	202 24					
	1 Automatic Letter Opener	249 38					
3	2 Electric Heaters	43 68					
	2 Lamps	49 97					
4	1 Accounting Machine	795 37					
	1 Electric Fan	55 48					
5	5 Filing Cabinets, Used	103 00	299 52				
	1 Electric Typewriter		380 80				
6	3 Magnetic Blackboards		404 04				
	3 Courtroom Kits		71 76				
7	1 Table & Stool		14 04				
	2 Files		83 20				
8	1 Key Punch			2 650 00	2 650 00		
	Open-Shelf Filing - Steel			350 00	350 00		
9	1 Electric Heater			25 00	25 00		
	1 Desk Lamp			25 00	25 00		
10	1 File Cabinet - Punch Card			919 00	457 00		
	1 Used Revolving Book Case			25 00	25 00		
11	1 Air Cooler			220 00	220 00		
12							
13	TOTAL CAPITAL OUTLAYS	1 499 12	1 253 36	4 214 00	3 752 00	GENERAL	
14							
15	TOTAL STOCKTON COURT BUDGET	162 795 31	171 060 87	188 158 00	187 696 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: MICHAEL P. KUREY

Title: Clerk

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL — 40

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal	6 870 00	7 200 00	7 200 00	7 200 00		
3	1 Chief Deputy Marshal	4 921 40	5 016 00	6 016 00	5 486 00		
	1 Senior Deputy Marshal	4 705 80	4 752 00	5 442 00	5 202 00		
4	2 Deputy Marshals	8 640 40	8 544 00	10 244 00	9 344 00		
	1 Senior Account Clerk	3 603 00	3 942 00	4 424 00	4 424 00		
5	1 Intermediate Typist Clerk	2 923 40	3 192 00	3 678 00	3 678 00		
	Emergency-Relief	141 55	92 14	150 00	150 00		
6							
7	TOTAL SALARIES & WAGES	31 805 55	32 738 14	37 154 00	35 484 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	368 75	378 05	400 00	400 00		
	Postage & Stamped Envelopes	185 76	135 00	175 00	175 00		
11	Repairs to Equipment	95 09	52 23	150 00	150 00		
	Forms, Stationery, Supplies	682 59	591 96	700 00	700 00		
12	Subscriptions & Periodicals	17 00		50 00	50 00		
	Convention Expense		31 80	100 00	100 00		
13	Transportation, Meals, Lodging			50 00	50 00		
14							
15	TOTAL MAINTENANCE & OPERATION	1 349 19	1 189 04	1 625 00	1 625 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	1 Electric Adding Machine	249 45					
	1 3-Way Radio		52 76				
19	1 Desk Lamp			30 00			
20							
21	TOTAL CAPITAL OUTLAYS	249 45	52 76	30 00		GENERAL	
22							
23	TOTAL MARSHAL'S BUDGET	33 404 19	33 979 94	38 809 00	37 109 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: LAWRENCE B. BUOL

TITLE: Marshal

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	3 000 00	3 000 00	3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES	3 000 00	3 000 00	3 000 00	3 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	117 30	117 25	120 00	120 00		
8	Postage & Stamped Envelopes	155 51	160 20	210 00	210 00		
	Repairs to Equipment		5 00	10 00	10 00		
9	Forms, Stationery, Supplies	48 83	64 75	70 00	70 00		
	Transportation, Meals, Lodging	16 37	7 74	50 00	50 00		
10	Convention Expense	100 00		100 00	100 00		
11	TOTAL MAINTENANCE & OPERATION	438 01	354 94	560 00	560 00	GENERAL	
12							
13	TOTAL JURY COMMISSIONER'S BUDGET	3 438 01	3 354 94	3 560 00	3 560 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY ROBERT W. EVANS

TITLE Jury Commissioner

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUSTICE COURT, LODI JUDICIAL DISTRICT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00	7 800 00	7 800 00	7 800 00		
	1 Justice Court Clerk	3 636 00	4 010 00	4 044 00	4 044 00		
3	2 Intermediate Typist Clerks	6 113 40	6 136 00	7 002 00	7 002 00		
	Emergency-Relief		415 34	350 00	350 00		
4							
5	TOTAL SALARIES & WAGES	17 549 40	18 361 34	19 196 00	19 196 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	563 50	640 50	650 00	650 00		
	Postage & Stamped Envelopes	178 89	229 75	250 00	250 00		
9	Freight, Express, Cartage			15 00	15 00		
	Repairs to Equipment	101 85	78 24	125 00	125 00		
10	Forms, Stationery, Supplies	1 418 84	1 706 26	1 800 00	1 800 00		
	Subscriptions & Periodicals	96 77	15 60	75 00	75 00		
11	Advertising	6 30	7 65	10 00	10 00		
	Transportation, Meals, Lodging		20 16	50 00	50 00		
12	Interpreting	26 00	35 00	50 00	50 00		
	Jury Fees & Mileage	447 75	449 40	600 00	600 00		
13	Jurors' Meals & Lodging	23 29		75 00	75 00		
	Witness Expense		3 00	15 00	15 00		
14	Reporting & Transcribing	687 20	940 88	950 00	950 00		
15	TOTAL MAINTENANCE & OPERATION	3 550 39	4 126 44	4 665 00	4 665 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	1 Steel Desk	205 30					
	6 Lighting Fixtures	244 54					
19	1 Storage Cabinet	52 53		64 00	64 00		
	Steel Chairs		45 00				
20	1 Adding Machine		114 44				
	Wooden Tables		85 00				
21	1 Steel Table		98 00				
	2 Legal Blank Units		55 00				
22	1 Typewriter Stand		9 99				
	1 Typewriter			180 00	180 00		
23	1 Cabinet			70 00	70 00		
	20 Storage Files 5"x8"			68 00	68 00		
24	6 Legal Storage Files			34 00	34 00		
	10 Storage Files 3"x5"			39 00	39 00		
25	1 Filing Stool			11 00	11 00		
	1 Copy Machine			329 00	329 00		
26							
27	TOTAL CAPITAL OUTLAYS	502 37	407 43	795 00	795 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT
LODI JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL AND NON-STRUCTURAL						
2	Alterations to Lodi Justice Court	1 071 82	77 44				
3	Lumber - 64"x26"x½"			5 00			
4	TOTAL STRUCTURAL & NON-STRUCTURAL	1 071 82	77 44	5 00		GENERAL	
5							
6	TOTAL LODI COURT BUDGET	22 673 98	22 972 65	24 661 00	24 656 00		
7							
8							
9							
10							
11							
12							
13							
14							
15							
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30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By ROBERT A. BAINBRIDGE

Title Judge

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT, MANTECA-RIPON
ESCALON JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00	6 541 94	7 800 00	7 800 00		
	1 Justice Court Clerk	3 456 00	3 561 00	3 792 00	3 792 00		
3	3 Intermediate Typist Clerks	7 795 86	9 602 00	10 134 00	10 134 00		
	Emergency-Relief	1 074 69	329 63	500 00	500 00		
4							
5	TOTAL SALARIES & WAGES	20 126 55	20 034 57	22 226 00	22 226 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	931 04	1 193 25	900 00	900 00		
	Postage & Stamped Envelopes	600 00	330 00	600 00	600 00		
9	Repairs to Equipment	64 73	17 50	150 00	150 00		
	Forms, Stationery, Supplies	2 094 10	756 05	1 800 00	1 800 00		
10	Subscriptions & Periodicals	69 38	67 60	200 00	200 00		
	Post Office Box Rental	21 00	21 00	21 00	21 00		
11	Transportation, Meals, Lodging	1 060 16	753 34	1 100 00	1 100 00		
	Convention Expense			150 00			
12	Reporting & Transcribing	270 60	561 55	250 00	500 00		
	Jury Fees & Mileage	382 80	18 60	500 00	500 00		
13	Jurors' Meals & Lodging	13 82					
	Janitor Supplies	5 87		50 00	50 00		
14	Maintenance to Courtroom	96 00	201 00	250 00	250 00		
	Interpreting		5 00	25 00	25 00		
15	Witness Expense		17 05				
16							
17	TOTAL MAINTENANCE & OPERATION	5 609 50	3 941 94	5 996 00	6 096 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	3 Refrigeration Units	632 10					
	2 Filing Cabinets	197 86	167 25	300 00	300 00		
21	1 Typewriter		205 41	250 00	250 00		
	1 Adding Machine		276 12				
22							
23	TOTAL CAPITAL OUTLAYS	829 96	648 78	550 00	550 00	GENERAL	
24							
25	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	26 566 01	24 625 29	28 772 00	28 872 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By PRISCILLA HAYNES

Title Judge

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (551)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT
TRACY JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00	7 800 00	7 800 00	7 800 00		
	1 Justice Court Clerk	3 840 00	4 010 00	4 054 00	4 054 00		
3	1 Junior Clerk	2 327 38	2 738 00	2 913 00	2 913 00		
	Emergency-Relief	718 23	293 91	500 00	500 00		
4							
5	TOTAL SALARIES & WAGES	14 685 61	14 841 91	15 267 00	15 267 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	135 95	131 90	175 00	175 00		
	Postage & Stamped Envelopes	432 36	388 50	500 00	500 00		
9	Repairs to Equipment	35 00	7 50	75 00	75 00		
	Forms, Stationery, Supplies	1 072 59	873 92	1 000 00	1 000 00		
10	Subscriptions & Periodicals	68 50	10 10	75 00	75 00		
	Transportation, Meals, Lodging		57 86	150 00	150 00		
11	Convention Expense	92 55		100 00	100 00		
	Reporting & Transcribing	711 25	625 95	700 00	700 00		
12	Interpreting	15 00	10 00	75 00	75 00		
	Witness Expense	8 00	43 29	50 00	50 00		
13	Jury Fees & Mileage	318 00		350 00	350 00		
	Jurors' Meals and Lodging			25 00	25 00		
14							
15	TOTAL MAINTENANCE & OPERATION	2 877 85	2 149 02	3 275 00	3 275 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	4 Card Files		3 98				
	1 Filing Cabinet		91 49	225 00	225 00		
19	1 Desk Chair			75 00	75 00		
	1 Desk Lamp			30 00	30 00		
20							
21	TOTAL CAPITAL OUTLAYS		95 47	330 00	330 00	GENERAL	
22							
23	TOTAL TRACY COURT BUDGET	17 563 46	17 086 40	18 872 00	18 872 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By FENWICK JACKSON

Title Judge

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 46

GRAND JURY

General Function

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	3 342 64	2 789 96	2 000 00	2 000 00		
3	Outside Services	10 874 96					
4							
5	TOTAL GRAND JURY BUDGET	14 217 60	2 789 96	2 000 00	2 000 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14						Office, Unit or Department	
15						LAW LIBRARY	
16						General Function	
17						General Government	
18	LAW LIBRARY BUDGET	13 304 04	14 233 55	20 000 00	18 940 00	LAW LIBRARY	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	IRENE McCALL
34	*Strike Sub-Totals for Main Classifications					Title	Librarian

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY FARM & CREAMERY

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~56~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19~~57~~ (3)	Requested Year Ending June 30, 19~~58~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~58~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Farm Superintendent	6 564 00	6 874 00	6 936 00	6 936 00		
3	2 Senior Farm Hands	7 272 00	7 218 63	7 032 00	7 032 00		
	1 Hog Ranch Operator	4 044 00	3 349 07	3 591 00	3 591 00		
4	1 Herdsman	4 272 00	4 430 00	4 386 00	4 386 00		
	1 Assistant Herdsman	3 711 00	4 079 00	4 164 00	4 164 00		
5	3 Milkers	11 241 00	11 363 00	11 829 00	11 829 00		
	1 Dairy Hand	3 033 00	3 328 00	3 531 00	3 531 00		
6	1 Creamery Foreman	4 500 00	4 710 00	4 752 00	4 752 00		
	1 Creamery Man	4 044 00	4 234 00	4 272 00	4 272 00		
7	2 Semi-Skilled Laborers	7 476 00	8 020 00	8 088 00	8 088 00		
	Emergency-Relief	155 80	2 547 08	2 000 00	2 000 00		
8							
9	TOTAL SALARIES & WAGES	56 312 80	60 152 78	60 581 00	60 581 00		
10							
11	MAINTENANCE & OPERATION						
12	Per Diem Labor	2 726 00	2 820 50	3 000 00	3 000 00		
	Outside Services	2 864 03	3 034 36	3 000 00	3 000 00		
13	Utilities	2 575 20	2 374 35	2 940 00	2 940 00		
	Maintenance to Bldgs. & Grounds	854 18	1 767 20	1 500 00	1 500 00		
14	Repairs to Equipment	1 492 80	3 696 44	1 500 00	1 500 00		
	Gasoline, Oil, Grease	1 431 50	1 338 63	1 400 00	1 400 00		
15	Farm Supplies	7 123 13	6 685 13	7 000 00	7 000 00		
	Feed	34 333 25	26 737 05	32 000 00	32 000 00		
16							
17							
18	TOTAL MAINTENANCE & OPERATION	53 400 09	48 453 66	52 340 00	52 340 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY FARM & CREAMERY — 48

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Farm Truck	1 316 30					
	2 Forage Wagons	439 39					
3	1 Magnetic Pump	342 32					
	10 Gilts	1 000 00					
4	2 Boars	200 00					
	Irrigation System 1,400'	6 000 00					
5	1 Steam Heater 50,000 B. T. U.		92 66				
	1 Steam Heater 135,000 B. T. U.		152 21				
6	1 Manure Spreader		600 00				
	1 Fan & Motor-Hay Drying		674 96				
7	1 Corn Planter		224 02				
	1 Plow		600 00				
8	165 Metal Cases (Milk)			600 00	600 00		
	3 Butter Tubs			100 00	100 00		
9	1 Can Cart			50 00	50 00		
	1 Utility 1-ton Truck			2 500 00	2 500 00		
10	1 Hay Blower (Portable)			645 00	645 00		
	1 Spray Rig			450 00	450 00		
11	1 Wheelbarrow			45 00	45 00		
	2 Self-Feeders For Pigs			200 00	200 00		
12	Replacement Animals (Pigs)			250 00	250 00		
	1 Wheel Tractor			2 200 00	2 200 00		
13							
14	TOTAL CAPITAL OUTLAYS	9 298 01	2 343 85	7 040 00	7 040 00		
15							
16	STRUCTURAL & NON-STRUCTURAL						
17	Share Pump	1 500 00					
	Irrigation Pipe & Valves	1 980 80					
18	Installation of Irrigation System		1 511 54				
19							
20	TOTAL STRUCTURAL & NON-STRUCTURAL	3 480 80	1 511 54				
21							
22	TOTAL FARM & CREAMERY BUDGET	122 491 70	112 461 83	119 961 00	119 961 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: JOSEPH RAMSEY

Title: Superintendent

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Supt.	5 580 00	6 002 00	6 216 00	6 216 00		
	1 Maintenance Mechanic	4 272 00	4 588 00	4 950 00	4 950 00		
3	1 Groundsman-Gardener	3 108 00	3 426 00	3 636 00	3 636 00		
	1 Watchman	3 108 00	3 248 00	3 276 00	3 276 00		
4	1 Elevator Operator	2 952 00	3 082 00	3 108 00	3 108 00		
	6 Janitors	14 393 13	18 111 00	19 035 00	19 035 00		
5	1 Part-time Houseman-Maid			240 00	240 00		
	1 Houseman-Maid	5 223 00	3 166 00	2 952 00	2 952 00		
6	Emergency-Relief	2 597 18	2 296 27	2 500 00	2 500 00		
7							
8	TOTAL SALARIES & WAGES	41 233 31	43 919 27	45 913 00	45 913 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	255 35	252 00	275 00	275 00		
	Freight, Express, Cartage			25 00	25 00		
12	Forms, Stationery, Supplies	21 76	18 38	25 00	25 00		
	Transportation, Meals, Lodging	240 00	240 00	240 00	240 00		
13	Repairs to Equipment	391 32	164 86	350 00	350 00		
	Utilities	19 147 41	19 203 56	18 500 00	20 000 00		
14	Janitor & Building Supplies	3 793 38	4 216 26	4 250 00	4 250 00		
	Maintenance to Bldgs. & Grounds	5 696 01	7 081 09	9 000 00	9 000 00		
15	Rent Outside Offices	33 120 00	35 260 00	39 900 00	43 700 00		
	Elevator Service	522 03	519 77	500 00	550 00		
16	Water Filter Service	338 76	369 40	300 00	400 00		
	Laundry	341 64	287 36	350 00	350 00		
17	Clock Rental	435 50	337 25	400 00	400 00		
	Awning Service	735 00	927 65	1 000 00	1 000 00		
18	Window Cleaning Service	250 00	198 00	300 00	300 00		
	Scavenger Service	308 40	309 40	350 00	350 00		
19	Expendable Tools	119 36	38 25	150 00	150 00		
	Hardware & Lumber	600 97	599 93	600 00	600 00		
20	Janitor & Miscellaneous Services	4 800 00	4 800 00	4 800 00	4 800 00		
21							
22	TOTAL MAINTENANCE & OPERATION	71 116 89	74 823 16	81 315 00	86 765 00		
23							
24							
25							
26							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Schwabacher-Frey, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 50
GOVERNMENT BUILDINGS

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Hot Water Heater	125 30					
	1 Skill Saw	108 34					
3	1 Sewer Rod	39 29					
	1 Metal Garbage Bin	180 25					
4	1 Exhaust Fan	64 06					
	Air Conditioners	1 192 20			250 00		
5	1 Air Conditioner		190 56				
	1 Fire Extinguisher		25 48				
6	5 Electric Clocks		62 40				
7	Lighting Fixture		94 00				
8							
9	TOTAL CAPITAL OUTLAYS	1 709 44	372 44		250 00		
10							
11	TOTAL GOVERNMENT BUILDINGS BUDGET	114 059 64	119 114 87	127 228 00	132 928 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
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32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By LOU DOUGHTY

Title Superintendent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY EMPLOYEES
RETIREMENT BOARD

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	600 00	650 00	800 00	800 00		
3							
4	TOTAL SALARIES & WAGES	600 00	650 00	800 00	800 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	25 00	27 46	75 00	75 00		
8	Forms, Stationery, Supplies	288 21	116 85	300 00	300 00		
	Subscriptions & Periodicals	20 00	20 00	20 00	20 00		
9	Actuary Consulting Service	400 00	400 00	400 00	400 00		
	Actuary Survey			2 800 00	2 800 00		
10	Transportation, Meals, Lodging	199 40	214 92	300 00	300 00		
11	TOTAL MAINTENANCE & OPERATION	932 61	779 23	3 895 00	3 895 00		
12							
13	CAPITAL OUTLAYS						
14	Filing Equipment	253 64		150 00	150 00		
15	1 Chair		55 89				
16	TOTAL CAPITAL OUTLAYS	253 64	55 89	150 00	150 00		
17							
18	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	1 786 25	1 485 12	4 845 00	4 845 00	GENERAL	
19							
20						Office, Unit or Department COUNTY RETIREMENT ADVANCE RESERVE	
21						General Function	
22	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	371 058 90	415 592 04	436 300 00	436 300 00	General Government	
23						(*)	
24	(*) BREAKDOWN BY FUNDS	80 253 76	91 618 74	95 000 00	95 000 00	(*) GENERAL	
25		117 523 41	132 572 51	137 000 00	137 000 00	(*) SALARY	
26		173 281 73	188 054 66	200 000 00	200 000 00	(*) HOSPITAL	
27			2 989 95	3 500 00	3 500 00	(*) AIRPORT	
28			356 18	800 00	800 00	(*) RABIES TREATMENT AND ERADICATION	
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (661)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: LODI JUDICIAL DISTRICT CONSTABLE

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial Dist.	5 100 00	5 100 00	5 100 00	5 100 00		
	1 Deputy Constable	3 108 00	3 426 00	3 636 00	3 636 00		
3	Matron - Emergency		129 00	300 00	300 00		
4							
5	TOTAL SALARIES & WAGES	8 208 00	8 655 00	9 036 00	9 036 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	58 59	60 28	100 00	100 00		
	Forms, Stationery, Supplies	94 22	228 60	250 00	250 00		
9	Mileage & Investigation	130 00	186 65	350 00	350 00		
	Convention Expense	138 75					
10	Repairs to Equipment	129 48	116 68	350 00	350 00		
	Gas, Oil, Grease	390 55	282 59	400 00	400 00		
11							
12	TOTAL MAINTENANCE & OPERATION	941 59	874 80	1 450 00	1 450 00	GENERAL	
13							
14	CAPITAL OUTLAYS						
15	1 Filing Cabinet		114 70				
16							
17	TOTAL CAPITAL OUTLAYS		114 70			GENERAL	
18							
19	TOTAL LODI CONSTABLE BUDGET	9 149 59	9 644 50	10 486 00	10 486 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: THEODORE BENDER

Title: Constable

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT CONSTABLE

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon Judicial District	5 100 00	5 100 00	5 700 00	5 100 00		
3	1 Deputy Constable			3 456 00	2 730 00		
4	1 Matron			150 00	150 00		
5	TOTAL SALARIES & WAGES	5 100 00	5 100 00	9 306 00	7 980 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	150 72	136 40	150 00	150 00		
	Postage & Stamped Envelopes	50 00	50 00	50 00	50 00		
9	Repairs to Equipment	92 56	27 88	150 00	150 00		
	Forms, Stationery, Supplies	57 38	1 00	50 00	50 00		
10	Mileage, Investigation, & Meals	1 745 33	2 386 29	3 000 00	3 000 00		
	Convention Expense			100 00	100 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 095 99	2 601 57	3 500 00	3 500 00	GENERAL	
13							
14	CAPITAL OUTLAYS						
15	1 Radio Transmitter & Receiver	570 30					
	1 Chair			50 00	50 00		
16	1 Desk			250 00	250 00		
	1 Filing Cabinet			350 00	200 00		
17							
18	TOTAL CAPITAL OUTLAYS	570 30		650 00	500 00	GENERAL	
19							
20	TOTAL MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE BUDGET	7 766 29	7 701 57	13 456 00	11 980 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By TONY GONZALES

Title Constable

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TRACY JUDICIAL
DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial District	5 100 00	5 100 00	5 700 00	5 100 00		
3	1 Deputy Constable			3 456 00	2 730 00		
4	Matron - Emergency			200 00	200 00		
5	TOTAL SALARIES & WAGES	5 100 00	5 100 00	9 356 00	8 030 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	79 75	87 00	87 00	87 00		
	Postage & Stamped Envelopes	19 27	39 07	60 00	60 00		
9	Forms, Stationery, Supplies	88 85	41 75	125 00	125 00		
	Mileage & Investigation	1 375 77	1 466 93	2 000 00	2 000 00		
10	Repairs to Equipment	229 45	9 32	125 00	125 00		
	Convention Expense		72 76	100 00			
11							
12	TOTAL MAINTENANCE & OPERATION	1 793 09	1 716 83	2 497 00	2 397 00	GENERAL	
13							
14	TOTAL CAPITAL OUTLAYS						
15	1 Steel Desk			250 00			
16	1 Steel Chair			50 00			
17	TOTAL CAPITAL OUTLAYS			300 00		GENERAL	
18							
19	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET	6 893 09	6 816 83	12 153 00	10 427 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	BEN CANALE
34	*Strike Sub-Totals for Main Classifications					TITLE	Constable

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SHERIFF

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	9 200 00	9 200 04	9 200 00	9 200 00	SALARY	
	1 Undersheriff	7 728 00	8 755 12	10 152 00	10 152 00	SALARY	
3	1 Sheriff's Captain	6 936 00	7 676 00	8 160 00	8 160 00	SALARY	
	6 Sheriff's Lieutenants	35 352 00	39 132 00	41 616 00	41 616 00	SALARY	
4	5 Sheriff's Sergeants	26 460 00	29 250 00	31 080 00	31 080 00	SALARY	
	56 Senior Deputy Sheriffs	209 152 83	238 861 02	343 458 00	281 714 00	SALARY	
5	4 Deputy Sheriffs (Bailiffs)	15 912 00	16 808 00	19 605 00	19 605 00	SALARY	
	1 Identification Technician	3 738 00	4 010 00	4 044 00	4 044 00	SALARY	
6	1 Stenographer-Bookkeeper	4 500 00	4 710 00	4 752 00	4 752 00	SALARY	
	1 Senior Clerk	3 840 00	4 010 00	4 044 00	4 044 00	SALARY	
7	4 Senior Stenographer Clerks	11 044 00	11 701 00	15 288 00	15 288 00	SALARY	
	4 Intermediate Typist Clerks	11 879 58	11 848 60	12 933 00	12 933 00	SALARY	
8	1 Telephone Operator-Receptionist	1 502 80	2 645 00	3 030 00	3 030 00	SALARY	
	Guards & Nurses	14 696 00	14 541 00	14 400 00	12 900 00	GENERAL	
9							
10	TOTAL SALARIES & WAGES	347 245 21	403 147 78	521 762 00	458 518 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	3 548 94	3 562 29	3 650 00	3 650 00		
	Postage & Stamped Envelopes	813 99	1 206 60	1 150 00	1 150 00		
14	Freight, Express, Cartage	19 75	48 22	100 00	100 00		
	Repairs to Equipment	653 86	457 25	700 00	700 00		
15	Forms, Stationery, Supplies	4 366 82	3 933 96	4 155 00	4 155 00		
	Subscriptions & Periodicals	122 56	205 08	150 00	150 00		
16	Special Fund	792 98	1 119 12	800 00	800 00		
	Revolving Fund	1 000 00					
17	Laundry	18 15	21 45	30 00	30 00		
	Transportation, Meals, Lodging	3 551 49	4 023 92	4 200 00	4 200 00		
18	Photographic, Identification Supplies	2 766 44	3 310 70	3 000 00	3 000 00		
19	Convention Expense	100 00	100 00	200 00	200 00		
	F. B. I. Training		999 63				
20	Expendable Items	230 98	308 06	300 00	300 00		
	Radio Service & Supplies	3 568 13	3 739 35				
21	Power-Booster Station		62 25				
	Ammunition & Chemicals	1 502 97	851 77	1 500 00	1 500 00		
22							
23	TOTAL MAINTENANCE & OPERATION	37 753 06	23 949 65	19 935 00	19 935 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 56
SHERIFF

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	14 Automobiles (Replacements)	11 936 58	27 067 04	14 500 00	14 500 00		
	3 Automobiles			4 000 00	6 000 00		
3	1 Automobile, Used	257 50					
	1 Filing Cabinet	150 00					
4	10 Pairs Handcuffs	99 84					
	2 Red Lights	15 35					
5	1 Photocopying Machine	824 00					
	Radio Transmitter & Receiver	5 946 72	545 30				
6	Conversion of Sirens	208 74	455 00				
	Reserve Officer Equipment	1 957 43	676 78	1 700 00	1 700 00		
7	Shotguns & Holders	72 92		160 00	160 00		
	3 Sirens	350 20		360 00	360 00		
8	Stars, Cap Emblems & Handcuffs	65 26		837 00	450 00		
	2 Posture Chairs	45 31		100 00	100 00		
9	5 Typewriters	813 70	1 476 00				
	3 Pouch Cabinets	349 32	335 47				
10	1 Electric Executive Typewriter		629 20				
	2 Index Files		585 82				
11	2 5-Drawer Filing Cabinets		203 32				
	7 Arm Chairs		451 72				
12	3 Desks		604 21				
	1 Posture Chair		48 63				
13	1 Awning		97 76				
	4 Radios (2-way)		1 099 99	2 200 00	2 200 00		
14	1 Desk			202 00	202 00		
	Recording & Transcribing Equipment,			1 300 00	1 300 00		
15	3 Filing Cabinets			429 00	429 00		
16							
17	TOTAL CAPITAL OUTLAYS	23 092 87	34 276 24	25 788 00	27 401 00	GENERAL	
18							
19	TOTAL SHERIFF'S BUDGET	408 091 14	461 373 67	567 485 00	505 854 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							

SUBMITTED BY CARLOS A. SOUSA

TITLE Sheriff-Coroner

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY JAIL

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 892 00	6 522 00	6 936 00	6 936 00		
	1 Sheriff's Lieutenant (½)	2 946 00	3 261 00	3 468 00	3 468 00		
3	14 Deputy Sheriffs	60 432 27	51 489 22	72 102 00	61 992 00		
	1 Account Clerk	3 456 00	3 806 00	3 840 00	3 840 00		
4	1 Account Clerk (½)	1 638 00	1 854 00	1 920 00	1 920 00		
	1 Jail Physician	2 480 00	2 520 00	2 520 00	2 520 00		
5	1 Head Cook - Grade I	4 500 00	4 710 00	4 752 00	4 752 00		
	1 Head Cook - Grade I (½)	2 022 00	1 983 50	1 997 00	1 997 00		
6	Emergency-Relief	3 520 09					
7							
8	TOTAL SALARIES & WAGES	86 886 36	76 145 72	97 535 00	87 425 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Freight, Express, Cartage			25 00	25 00		
	Forms, Stationery, Supplies	1 203 16	1 667 65	1 450 00	1 450 00		
12	Repairs to Equipment	267 25	375 86	350 00	350 00		
	Utilities	3 113 54	3 581 13	3 500 00	3 500 00		
13	Janitor & Building Supplies	4 378 69	3 927 16	4 500 00	4 500 00		
	Maintenance to Jail	5 117 38	4 886 38	5 000 00	5 000 00		
14	Scavenger Service	252 00	252 00	280 00	280 00		
	Bedding	1 381 72	1 438 50	2 000 00	2 000 00		
15	Kitchen Utensils	303 03	523 65	450 00	450 00		
	Medical Supplies	691 58	675 92	750 00	750 00		
16	Tobacco	768 59	744 31	750 00	750 00		
17							
18	TOTAL MAINTENANCE & OPERATION	17 476 94	18 072 56	19 055 00	19 055 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	Booking Machine	46 50					
22							
23	TOTAL CAPITAL OUTLAYS	46 50				GENERAL	
24	STRUCTURAL & NON-STRUCTURAL				164 621 00	GENERAL	
25	TOTAL COUNTY JAIL BUDGET	104 409 80	94 218 28	116 590 00	271 101 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	CARLOS A. SOUSA
34	*Strike Sub-Totals for Main Classifications					Title	Sheriff-Coroner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 58

COUNTY HONOR FARM

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1956 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1957 (2)	REQUESTED YEAR ENDING JUNE 30, 1958 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1958 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 892 00	6 522 00	6 936 00	6 936 00		
	1 Sheriff's Lieutenant (½)	2 946 00	3 261 00	3 468 00	3 468 00		
3	17 Deputy Sheriffs	43 008 33	62 433 66	110 382 00	76 682 00		
	7 Deputy Sheriffs (6 months)				14 154 00		
4	1 Truck Gardener	4 044 00	4 234 00	4 272 00	4 272 00		
	1 Account Clerk	3 636 00	3 806 00	3 840 00	3 840 00		
5	1 Account Clerk (½)	1 638 00	1 854 00	1 920 00	1 920 00		
	1 Head Cook - Grade I	3 840 00	4 420 53	4 752 00	4 752 00		
6	1 Head Cook - Grade I (½)	2 022 00	1 983 50	1 997 00	1 997 00		
	1 Mechanic	4 752 00	4 972 00	5 016 00	5 016 00		
7	1 Maintenance Man		1 685 00	4 101 00	4 101 00		
	Emergency-Relief		2 909 00	3 000 00	3 000 00		
8							
9	TOTAL SALARIES & WAGES	71 778 33	98 080 69	149 684 00	130 138 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	256 60	255 75	300 00	300 00		
	Freight, Express, Cartage	1 87		25 00	25 00		
13	Forms, Stationery, Supplies	1 097 64	818 02	900 00	900 00		
	Repairs to Equipment	1 278 62	1 700 49	1 200 00	1 200 00		
14	Utilities	13 225 30	13 260 74	14 000 00	14 000 00		
	Janitor Supplies	4 811 16	5 124 88	5 000 00	5 000 00		
15	Maintenance to Bldgs. & Grounds	1 523 59	1 263 84	1 500 00	1 500 00		
	Seeds	1 040 59	966 07	1 000 00	1 000 00		
16	Laundry Materials	1 498 56	928 62	1 250 00	1 250 00		
	Bedding	2 108 74	970 75	1 200 00	1 200 00		
17	Kitchen Equipment	288 79	259 01	400 00	400 00		
	Medical Supplies	270 60	459 37	500 00	500 00		
18	Recreation Supplies	232 54					
	Auto Service & Repairs	4 562 75	5 648 85	5 000 00	5 000 00		
19	Gasoline, Oil, Grease	9 364 17	13 376 61	12 500 00	12 500 00		
	Expendable Items	514 64	344 06	500 00	500 00		
20							
21	TOTAL MAINTENANCE & OPERATION	42 076 16	45 377 06	45 275 00	45 275 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY HONOR FARM

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Gas-Fired Cookers	251 00					
	1 Electric Car	733 36					
3	1 Power Mower	509 85					
	Electric Gasoline Pump		350 00				
4	Electric Floor Polisher		284 94				
	Beds, Women's Quarters		735 95				
5	1 Portable Steam Cleaner			800 00	800 00		
	1 Paint Spray Machine			660 00	660 00		
6	1 Wheel Balancer			417 00	417 00		
	1 Office Cabinet			210 00	210 00		
7	Re-cover table tops			2 018 00	2 018 00		
8							
9	TOTAL CAPITAL OUTLAYS	1 494 21	1 370 89	4 105 00	4 105 00	GENERAL	
10							
11	TOTAL HONOR FARM BUDGET	115 348 70	144 828 64	199 064 00	179 518 00		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

Submitted By CARLOS A. SOUSA

Title Sheriff-Coroner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 60

PRISONERS' FOOD

General Function

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Prisoners' Food	86 236 44	92 512 12	100 000 00	95 000 00		
3							
4	TOTAL PRISONERS' FOOD BUDGET	86 236 44	92 512 12	100 000 00	95 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12						Office, Unit or Department	
13						BRANCH JAIL AND BUILDINGS	
14						General Function	
15						Protection to Person & Property	
16	MAINTENANCE & OPERATION						
17	Repairs to Buildings	589 37	889 49	1 000 00	1 000 00		
18							
19	TOTAL BRANCH JAIL & BUILDINGS BUDGET	589 37	889 49	1 000 00	1 000 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	5 292 00	5 580 00	5 580 00	5 580 00		
	1 Chief Deputy Sealer	4 500 00	4 972 00	5 246 00	5 016 00		
3	5 Weights & Measures Inspectors	9 273 20	13 796 23	24 990 00	21 990 00		
	1 Junior Stenographer Clerk	1 680 00	1 048 30				
4	1 Intermediate Stenographer Clerk		1 676 00	2 952 00	2 952 00		
	Emergency-Relief	372 35					
5	Special Services			1 900 00	750 00		
6							
7	TOTAL SALARIES & WAGES	21 117 35	27 072 53	40 668 00	36 288 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	362 22	641 64	630 00	630 00		
	Postage & Stamped Envelopes	24 00	25 00	50 00	50 00		
11	Freight, Express, Cartage	5 40	1 95	15 00	15 00		
	Repairs to Office Equipment	15 00	62 99	100 00	75 00		
12	Forms, Stationery, Supplies	412 00	486 42	500 00	500 00		
	Subscriptions & Periodicals	86 32	91 85	104 00	104 00		
13	Post Office Box Rental		9 00	36 00	36 00		
	Transportation, Meals, Lodging	991 68	1 164 36	1 650 00	1 350 00		
14	Convention Expense	42 12	78 26	100 00	100 00		
	Repairs to Equipment	1 342 81	1 659 31	1 200 00	1 200 00		
15	Gasoline, Oil, Grease	951 71	901 70	1 200 00	1 200 00		
	Expendable Tools & Supplies	502 18	247 06	500 00	400 00		
16	Hardware, Seals, Dies	255 36	213 87	300 00	300 00		
	Janitorial Services		300 00	500 00	500 00		
17							
18	TOTAL MAINTENANCE & OPERATION	4 990 80	5 883 43	6 885 00	6 460 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 62
SEALER OF WEIGHTS & MEASURES

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Quart Liquid Graduate & Case	105 06					
	1 50-lb. Office Standard	128 75					
3	3 20-lb. Field Weights	236 19					
	1 Chain Hoist	192 79					
4	1 Trolley for Abattoir Scales	36 98					
	1 450-lb. Test Weight	60 26					
5	2 200-lb. Test Weights	53 56					
	1 Typewriter Desk and Chair	234 00					
6	Yale Crane with Electric Generator	1 149 48					
	1 Weight-Carrying Truck	1 957 00					
7	Truck Bed and Mounting	493 52					
	Check-Weight Scale		111 28				
8	1 Calculator		463 32				
	Ventian Blinds		74 88				
9	1 File Cabinet		259 99				
	1 Testing Tape		20 46				
10	Petroleum Test Measure		1 200 00				
	1,000-lb. Weights		2 000 97				
11	1/2 Ton Pickup		1 768 06	2 000 00	2 000 00		
	1 Industrial Battery Charger			1 100 00			
12	1 Light Truck			2 300 00	2 300 00		
	3 Mobile Radios			1 600 00	1 600 00		
13	1 Set Cube Weights			190 00	190 00		
	1 Fire Extinguisher				100 00		
14							
15	TOTAL CAPITAL OUTLAYS	4 647 59	5 898 96	7 190 00	6 190 00	GENERAL	
16							
17	TOTAL SEALER'S BUDGET	30 755 74	38 854 92	54 743 00	48 938 00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By DEANE R PRATT

Title Sealer of Weights & Meas

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: CIVIL DEFENSE

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Ass't. Director, Civil Defense	5 580 00	6 162 00	6 216 00	6 216 00		
3	1 Senior Stenographer Clerk	3 354 00	3 577 66	3 993 00	3 993 00		
4	Emergency-Relief	201 21	152 70				
5	TOTAL SALARIES & WAGES	9 135 21	9 892 36	10 209 00	10 209 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	350 70	379 70	400 00	400 00		
	Control Center Communications	382 17	654 21	700 00	700 00		
9	Postage & Stamped Envelopes	297 41	298 43	350 00	350 00		
	Freight, Express, Cartage	29 75	43 30	100 00	100 00		
10	Repairs to Office Equipment	27 50	24 50	50 00	50 00		
	Forms, Stationery, Supplies	453 06	251 99	400 00	400 00		
11	Subscriptions & Periodicals	25 16	20 80	25 00	25 00		
	Transportation, Meals, Lodging	550 00	600 00	600 00	600 00		
12	Maintenance - Control Center	53 76	530 72	600 00	600 00		
	Operation of Radio Station-Mt. Zion	38 93					
13	Training Supplies	309 04	867 79	1 200 00	1 200 00		
	Flood Relief	17 124 20					
14	Leased Land Line Circuit		119 50	1 080 00	1 080 00		
15							
16	TOTAL MAINTENANCE & OPERATION	19 641 68	3 790 94	5 505 00	5 505 00		
17							
18	CAPITAL OUTLAYS						
19	Disaster Equipment	194 06		3 750 00	3 750 00		
	Sirens, Field Property & Equipment	1 168 43	2 285 51				
20	Base and Mobile Radios		6 285 28				
	Radio Equipment		738 41				
21	1 Electric Typewriter		370 80				
	1 Movie Projector & Screen		407 61				
22	Sirens & Installation		64 07				
	1 Slide Projector & 35 mm. Strip		74 88				
23	Radio Network	10 210 41		619 00	619 00		
	Control Center Equipment	285 87	1 710 21	985 00	985 00		
24	Air Raid Warning Sirens			4 500 00	4 500 00		
25							
26	TOTAL CAPITAL OUTLAYS	11 858 77	11 936 77	9 854 00	9 854 00		
27							
28	TOTAL CIVIL DEFENSE BUDGET	40 635 66	25 620 07	25 568 00	25 568 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: EDWARD F. TRAU

Title: Assistant Director

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: RECORDER — 64

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	8 400 00	8 400 00	8 400 00	8 400 00		
	1 Principal Clerk	4 563 00	5 041 00	5 292 00	5 292 00		
3	3 Senior Clerks	3 840 00	12 030 00	12 132 00	12 132 00		
	5 Intermediate Clerks	27 064 27	20 175 90	17 778 00	17 778 00		
4	Emergency-Relief	738 00		1 000 00	1 000 00		
5							
6	TOTAL SALARIES & WAGES	44 605 27	45 646 90	44 602 00	44 602 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	297 55	296 20	300 00	300 00		
	Postage & Stamped Envelopes	680 00	1 000 00	1 000 00	1 000 00		
10	Express, Freight, Cartage	27 93					
	Repairs to Equipment	233 88	100 93	250 00	250 00		
11	Forms, Stationery, Supplies	14 842 36	11 068 51	22 500 00	18 429 00		
	Subscriptions & Periodicals	3 61					
12	Convention Expense	66 00	70 10	100 00	100 00		
13							
14	TOTAL MAINTENANCE & OPERATION	16 151 33	12 535 74	24 150 00	20 079 00	GENERAL	
15							
16	CAPITAL OUTLAYS						
17	1 Bookcase	748 81					
	2 Cabinets	736 45					
18	Camera, Viewer, Splicer			4 071 00	4 071 00		
19							
20	TOTAL CAPITAL OUTLAYS	1 485 26		4 071 00	4 071 00	GENERAL	
21							
22	TOTAL RECORDER'S BUDGET	62 241 86	58 182 64	72 823 00	68 752 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: MARTHA OEHLER

Title: Recorder

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	9 096 00	9 096 00	9 096 00	9 096 00		
	1 Entomologist	4 104 50	2 865 00				
3	1 Weed Control Supervisor	5 292 00	3 233 00				
	2 Agricultural Specialists		4 780 00	11 160 00	11 160 00		
4	5 Deputy Agricultural Commissioners	16 740 00	35 907 00				
	1 Deputy Ag. Com., II			6 216 00	6 216 00		
5	11 Deputy Ag. Com., I			63 012 00	63 012 00		
	1 Supervising Agricultural Inspec.		2 255 00				
6	17 Agricultural Inspectors	74 639 00	46 622 84				
	2 Agricultural Inspectors, II			12 108 00	12 108 00		
7	10 Agricultural Inspectors, I		19 965 43	47 088 00	46 338 00		
	1 Groundsman-Gardener	3 456 00	3 606 00	3 636 00	3 636 00		
8	1 Janitor	3 228 00	3 358 00	3 396 00	3 396 00		
	1 Storekeeper	4 272 00	4 462 00	4 500 00	4 500 00		
9	1 Stenographer-Bookkeeper	4 500 00	4 710 00	4 752 00	4 752 00		
	1 Intermediate Stenographer Clerk	3 069 00	2 206 00	3 456 00	3 456 00		
10	2 Intermediate Typist Clerks	3 276 00	6 519 16	6 060 00	6 060 00		
	1 Radio Dispatcher		2 016 00	3 456 00	3 456 00		
11	Semi-Skilled Laborers-Spec. Serv.	9 275 99	7 144 04	7 500 00	7 500 00		
	30 Inspectors			30 00	30 00		
12							
13	TOTAL SALARIES & WAGES	140 948 49	158 745 47	185 466 00	184 716 00	SALARY	
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	1 955 40	2 046 17	1 650 00	1 650 00		
	Postage & Stamped Envelopes	204 00	399 00	250 00	250 00		
17	Freight, Express, Cartage	11 45	23 04	25 00	25 00		
	Repairs to Office Equipment	228 46	145 05	300 00	300 00		
18	Forms, Stationery, Supplies	968 18	786 18	850 00	850 00		
	Subscriptions & Periodicals	162 54	555 62	500 00	500 00		
19	Transportation, Meals, Lodging	20 851 70	23 670 25	26 500 00	24 000 00		
	Convention Expense	84 00	100 00	100 00	100 00		
20	Enforcement Work	62 50	202 34	300 00	300 00		
	Utilities - Lodi and Manteca	377 76	464 48	500 00	500 00		
21	Repairs to Field Equipment	571 36	1 476 91	1 000 00	1 000 00		
	Gasoline, Oil, Grease	744 60	464 89	700 00	700 00		
22	Expendable Tools & Supplies	570 41	729 90	600 00	600 00		
	Pest Control Material	1 501 24	1 242 69	1 500 00	1 500 00		
23							
24	TOTAL MAINTENANCE & OPERATION	28 293 60	32 306 52	34 775 00	32 275 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 66
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Office Chair	60 00					
	1 Typewriter	203 43					
3	3 Air Conditioners	1 066 05					
	1 1½-Ton Truck	1 357 11					
4	Automobile Radios	6 740 32	325 00				
	Thermostatic Water Mixer		154 96				
5	2 Filing Cabinets		237 54				
	1 Electric Typewriter		550 40				
6	1 Printing Calculator		590 00				
	1/2 Payment for Extra Radio Set			300 00	300 00		
7	4 Filing Cabinets			500 00	500 00		
	1 Station Wagon			2 400 00	2 400 00		
8							
9	TOTAL CAPITAL OUTLAYS	9 426 91	1 857 90	3 200 00	3 200 00	GENERAL	
10							
11	TOTAL AGRICULTURAL COMMISSIONER'S BUDGET	178 669 00	192 909 89	223 441 00	220 191 00		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY AUSTIN E. MAHONEY

TITLE Agricultural Commissioner

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WEED CONTROL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Mechanics	9 441 00	9 944 00	10 032 00	10 032 00		
	1 Weed Control Foreman	4 272 00	4 462 00	4 752 00	4 752 00		
3	Seasonal Help	20 005 13	22 362 08	24 000 00	22 000 00		
4							
5	TOTAL SALARIES & WAGES	33 718 13	36 768 08	38 784 00	36 784 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	325 26	245 45	300 00	300 00		
	Postage & Stamped Envelopes	25 00	25 00	25 00	25 00		
9	Express, Freight, Cartage	2 00	12 37	50 00	50 00		
	Forms, Stationery, Supplies	178 43	192 12	250 00	250 00		
10	Transportation, Meals, Lodging		32 90	1 000 00	500 00		
	Repairs to Equipment	6 907 31	5 508 83	6 000 00	6 000 00		
11	Gasoline, Oil, Grease	3 541 31	3 370 34	4 500 00	4 000 00		
	Expendable Tools & Supplies	861 07	520 33	900 00	900 00		
12	Materials	6 688 05	11 804 56	11 000 00	10 000 00		
13							
14	TOTAL MAINTENANCE & OPERATION	18 528 43	21 711 90	24 025 00	22 025 00		
15							
16	CAPITAL OUTLAYS						
17	Sanitary Facilities	119 55					
	1 1-Ton Truck	1 830 58					
18	10 Anti-Weed Guns		216 30				
	Battery Charger		110 00				
19	3 Pickup Trucks		5 982 57				
	5 Hypro Pumps		173 04	375 00	375 00		
20	10 Soil Injector Guns			216 00	216 00		
	1 Storage Tank			750 00			
21							
22	TOTAL CAPITAL OUTLAYS	1 950 13	6 481 91	1 341 00	591 00		
23							
24	TOTAL WEED CONTROL BUDGET	54 196 69	64 961 89	64 150 00	59 400 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY AUSTIN E. MAHONEY

TITLE Agricultural Commissioner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 68
FARM ADVISOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	4 272 00	4 842 00	5 016 00	5 016 00		
	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 044 00	4 044 00		
3	1 Intermediate Stenographer Clerk	3 456 00	3 606 00	3 636 00	3 636 00		
	1 Intermediate Typist Clerk	3 456 00	3 606 00	3 636 00	3 636 00		
4	2 Junior Stenographer Clerks	6 216 00	8 950 30	6 189 00	6 189 00		
	1 Junior Typist Clerk	2 765 29		3 192 00	3 192 00		
5	1 Junior Typist Clerk (½)		1 649 00	1 344 00	1 344 00		
	Emergency-Relief	1 470 71					
6							
7	TOTAL SALARIES & WAGES	25 476 00	26 663 30	27 057 00	27 057 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	2 100 20	1 658 45	2 125 00	2 125 00		
	Postage & Stamped Envelopes	393 66	400 00	535 00	535 00		
11	Freight, Express, Cartage	45 31	52 01	50 00	50 00		
	Forms, Stationery, Supplies	1 212 92	1 166 25	1 350 00	1 350 00		
12	Subscriptions & Periodicals	100 43	98 26	120 00	120 00		
	Transportation, Meals, Lodging	1 348 83	1 548 63	1 625 00	1 625 00		
13	Rent of Parking Space	420 00	420 00	492 00	492 00		
	Maps, Signs, Photo Supplies	282 11	359 74	350 00	350 00		
14	Utilities		48 57	75 00	75 00		
	Frost Control Service	300 00	300 00	300 00	300 00		
15	Repairs to Equipment	181 43	140 63	200 00	200 00		
	Auto Repairs	847 87	1 258 44	1 050 00	1 050 00		
16	Auto Service	4 496 37	4 511 79	5 250 00	5 250 00		
	Demonstration Material	582 09	630 25	710 00	710 00		
17	Field & Laboratory Supplies	314 85	345 91	365 00	365 00		
	Rental for Meeting Rooms		25 00	50 00	50 00		
18							
19	TOTAL MAINTENANCE & OPERATION	12 626 07	12 963 93	14 647 00	14 647 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: FARM ADVISOR

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Addressing Machine	509 28					
	1 Back Pump Sprayer	34 76					
3	1 Screen	25 91					
	1 Collator	148 32					
4	1 Soil Tube	42 01					
	1 Pickup Truck	1 258 92					
5	2 Executive Chairs	108 17	150 00	75 00	75 00		
	1 Executive Desk		150 00				
6	Bell Drain & Faucet		45 00				
	3 Posture Chairs		162 00				
7	6 Side Chairs		75 00				
	1 Recording Thermometer		114 60				
8	1 Projector Screen		25 48				
	1 Teacher's Desk	91 93		150 00	150 00		
9	2 Typist Chairs	51 21		120 00	120 00		
	1 Secretary's Desk	144 46		200 00	200 00		
10	4 Automobiles	4 350 00	6 039 59	8 050 00	8 050 00		
	1 Typewriter		100 00	475 00	475 00		
11	2 Tables		75 00	40 00	40 00		
	2 Filing Cabinets		175 00	175 00	175 00		
12	Addressograph Cabinet		118 46	130 00	130 00		
	1 Torsion Balance & Weights			50 00	50 00		
13	2 Electric Fans			100 00	100 00		
	1 Camera			210 00	210 00		
14	1 Tape Recorder			225 00	225 00		
	1 Intercommunication System			70 00	70 00		
15							
16	TOTAL CAPITAL OUTLAYS	6 764 97	7 230 13	10 070 00	10 070 00		
17							
18	STRUCTURAL & NON-STRUCTURAL						
19	Cabinets & Plumbing		779 80				
20							
21	TOTAL STRUCTURAL & NON-STRUCTURAL		779 80				
22							
23	TOTAL FARM ADVISOR'S BUDGET	44 867 04	47 637 16	51 774 00	51 774 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 70
LIVESTOCK INSPECTOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams		10 40	50 00	50 00		
	Postage & Stamped Envelopes			25 00	25 00		
8	Forms, Stationery, Supplies			10 00	10 00		
	Transportation, Meals, Lodging	152 11	42 54	120 00	120 00		
9							
10	TOTAL MAINTENANCE & OPERATION	152 11	52 94	205 00	205 00	GENERAL	
11							
12	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 652 11	1 552 94	1 705 00	1 705 00		
13							
14						Submitted by: DR. A. J. WHITAKER	
15						Title: LIVESTOCK INSPECTOR	
16							
17						Office, Unit or Department	
18						SAN JOAQUIN COUNTY SAFETY COUNCIL	
19						General Function	
20						Protection to Person & Property	
21	MAINTENANCE & SUPPORT						
22	Contribution	8 700 00	8 700 00	8 700 00	8 700 00		
23							
24	TOTAL SAFETY COUNCIL BUDGET	8 700 00	8 700 00	8 700 00	8 700 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (661)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FLOOD CONTROL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Flood Control Engineer		4 048 61	10 152 00	10 152 00		
3							
4	TOTAL SALARIES & WAGES		4 048 61	10 152 00	10 152 00		
5							
6	MAINTENANCE & OPERATION						
7	Contribution			53 498 00	55 000 00		
8	Flood Control Association	1 000 00	1 000 00	1 000 00	1 000 00		
9	TOTAL MAINTENANCE & OPERATION	1 000 00	1 000 00	54 498 00	56 000 00		
10							
11	CAPITAL OUTLAYS						
12	1 Desk			200 00	200 00		
13	1 File (4-Drawer)			150 00	148 00		
14	TOTAL CAPITAL OUTLAYS			350 00	348 00		
15							
16	TOTAL FLOOD CONTROL BUDGET	1 000 00	5 048 61	65 000 00	66 500 00	GENERAL	
17							
18						Submitted By: L. H. BRADLEY	
19						Title: Director of Public Works	
20							
21						Office, Unit, or Department	
22						PREDATORY ANIMAL CONTROL	
23						General Function	
24						Protection to Person & Property	
25	MAINTENANCE & SUPPORT						
26	Contribution	4 356 00	4 750 50	5 010 00	5 010 00		
27							
28	TOTAL PREDATORY ANIMAL CONTROL BUDGET	4 356 00	4 750 50	5 010 00	5 010 00	GENERAL	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN — 72

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	3 321 29	5 110 00	5 436 00	5 436 00		
3							
4	TOTAL SALARIES & WAGES	3 321 29	5 110 00	5 436 00	5 436 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	52 72	120 00	120 00	120 00		
	Postage & Stamped Envelopes	10 00	20 00	30 00	30 00		
8	Repairs to Equipment	166 09	20 82	75 00	75 00		
	Forms, Stationery, Supplies	209 19	434 34	400 00	400 00		
9	Subscriptions & Periodicals	23 09	19 00	25 00	25 00		
	Transportation, Meals, Lodging	1 504 00	1 579 85	1 750 00	1 750 00		
10	Convention Expense		100 00	100 00	100 00		
11							
12	TOTAL MAINTENANCE & OPERATION	1 965 09	2 294 01	2 500 00	2 500 00		
13							
14	TOTAL FIRE WARDEN'S BUDGET	5 286 38	7 404 01	7 936 00	7 936 00	GENERAL	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	WILLIAM J. ARMANINO
34	*Strike Sub-Totals for Main Classifications					TITLE	Fire Warden

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
WATER CONSULTANT

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Water Consultant	900 00	900 00	900 00	900 00		
3	Special Fees						
4	TOTAL SALARIES & WAGES	900 00	900 00	900 00	900 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams		3 30	30 00	30 00		
	Postage & Stamped Envelopes			25 00	25 00		
8	Forms, Stationery, Supplies	103 80		120 00	120 00		
	Transportation, Meals, Lodging	856 84	142 43	175 00	175 00		
9	Special Trip to Washington, D. C.	250 00					
10							
11	TOTAL MAINTENANCE & OPERATION	1 210 64	145 73	350 00	350 00		
12							
13	TOTAL WATER CONSULTANT'S BUDGET	2 110 64	1 045 73	1 250 00	1 250 00	GENERAL	
14						Submitted by: WALTER B. HOGAN	
15						Title: Water Consultant	
16							
17							
18							
19						Office, Unit or Department	
20						INSURANCE	
21						General Function	
22						Protection to Person & Property	
23	MAINTENANCE & OPERATION						
24	Workmen's Compensation	53 350 00	49 068 28	55 000 00	55 000 00		
25	Fire Insurance on County Property	24 555 22	23 225 26	21 000 00	21 000 00		
	Premium on Bonds	1 770 44	5 461 86	2 000 00	2 000 00		
	Liability & Property Damage	63 670 00	64 636 60	72 000 00	72 000 00		
26							
27	TOTAL INSURANCE BUDGET	143 345 66	142 392 00	150 000 00	150 000 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CHEMIST

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Chemist	3 240 00	3 240 00	3 240 00	3 240 00		
3							
4	TOTAL SALARIES & WAGES	3 240 00	3 240 00	3 240 00	3 240 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	30 00	30 00	60 00	60 00		
8	Forms, Stationery, Supplies	53 76	38 81	50 00	50 00		
	Transportation, Meals, Lodging			100 00	100 00		
9	Laboratory Supplies	370 13	110 11	200 00	200 00		
	Glassware & Chemicals		116 66	250 00	250 00		
10	Rent of Ice Plant Locker		15 00	18 00	18 00		
11	TOTAL MAINTENANCE & OPERATION	453 89	310 58	678 00	678 00		
12							
13	CAPITAL OUTLAYS						
14	1 Microscope	100 00		175 00	175 00		
15							
16	TOTAL CAPITAL OUTLAYS	100 00		175 00	175 00		
17							
18	TOTAL COUNTY CHEMIST'S BUDGET	3 793 89	3 550 58	4 093 00	4 093 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: LEON HAPPELL

TITLE: COUNTY CHEMIST

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EMERGENCY HOSPITAL NURSE

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Emergency Nurse	4 132 50	4 563 00	4 830 00	4 830 00		
	Emergency-Relief	170 00	155 76	202 00	202 00		
3							
4	TOTAL SALARIES & WAGES	4 302 50	4 718 76	5 032 00	5 032 00		
5							
6	MAINTENANCE & OPERATION						
7	Contribution - Outside Care	2 000 00	2 178 00	2 292 00	2 292 00		
8							
9	TOTAL MAINTENANCE & OPERATION	2 000 00	2 178 00	2 292 00	2 292 00		
10							
11	TOTAL EMERGENCY NURSE'S BUDGET	6 302 50	6 896 76	7 324 00	7 324 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
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28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: RUBBISH DISPOSAL

General Function: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Trenching & Filling - Maintenance	1 465 18	4 151 82	4 000 00			
	Contract - Lodi Dump	1 200 00	950 00	1 200 00			
3	Contract - Manteca Dump	1 200 00	1 200 00	1 200 00			
	Contract - Peters Dump	1 200 00	1 200 00	1 200 00			
4	Contract - Tracy Dump	600 00	600 00	600 00			
5							
6	TOTAL MAINTENANCE & OPERATION	5 665 18	8 101 82	8 200 00	25 000 00		
7							
8	STRUCTURAL & NON-STRUCTURAL						
9	600' Fence - Peters	308 67					
	Well & Pump - Peters	1 054 00					
10							
11	TOTAL STRUCTURAL & NON-STRUCTURAL	1 362 67					
12							
13	TOTAL RUBBISH DISPOSAL BUDGET	7 027 85	8 101 82	8 200 00	25 000 00	GENERAL	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted By
34	*Strike Sub-Totals for Main Classifications						Title

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DOG POUND

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Poundmaster		3 043 22	5 292 00	5 122 00		
3	2 Poundmen		1 638 00	13 094 00	6 096 00		
4	TOTAL SALARIES & WAGES		4 681 22	18 386 00	11 218 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams			500 00	100 00		
	Postage & Stamped Envelopes			100 00	100 00		
8	Repairs to Equipment		7 70	250 00	250 00		
	Forms, Stationery, Supplies		734 40	1 500 00	1 250 00		
9	Maintenance of Building			250 00			
	Transportation, Meals, Lodging			100 00	100 00		
10	Building Rental			1 200 00			
	Outside Services		2 400 00	4 600 00	5 350 00		
11	Gas, Oil, Grease		540 66	3 600 00	2 500 00		
	Utilities			400 00			
12	Animal Food		10 30	500 00	25 00		
13							
14	TOTAL MAINTENANCE & OPERATION		3 693 06	13 000 00	9 675 00		
15							
16	CAPITAL OUTLAYS						
17	1 Pound Truck		5 441 52	5 500 00	2 750 00		
	Equipment to Operate Trucks			100 00	50 00		
18	Guns		132 55				
19							
20	TOTAL CAPITAL OUTLAYS		5 574 07	5 600 00	2 800 00		
21							
22	TOTAL DOG POUND BUDGET		13 948 35	36 986 00	23 693 00	RABIES TREATMENT & ERADICATION	
23						Submitted by: ELWOOD NICEWONGER	
24						Title: Poundmaster	
25							
26						Office, Unit or Department: DISPOSAL OF DEAD ANIMALS	
27						General Function: Health & Sanitation	
28	MAINTENANCE & OPERATION						
29	Disposal of Dead Animals	600 00	300 00				
30							
31	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	600 00	300 00			GENERAL	
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: UTILITY DISTRICTS

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Supervising Disposal Plant Oper.		4 076 04	5 292 00	5 292 00		
3	1 Senior Disposal Plant Operator		3 216 90	4 272 00	4 272 00		
4	2 Disposal Plant Operators		5 583 86	7 527 00	7 527 00		
	Emergency-Relief			350 00	350 00		
5	TOTAL SALARIES & WAGES		12 876 80	17 441 00	17 441 00		
6							
7	TOTAL UTILITY DISTRICTS BUDGET		12 876 80	17 441 00	17 441 00	GENERAL	
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
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24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY L. H. BRADLEY

TITLE Director of Public Works

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (551)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Business Manager		6 874 00	6 936 00	6 936 00		
	1 Accounting Supervisor	5 154 00	5 532 00	5 580 00	5 580 00		
4	1 Account Clerk	2 935 60	3 248 00	3 456 00	3 456 00		
	1 Financial Secretary	540 00	540 00	540 00	540 00		
5	1 Treasurer	540 00	540 00	540 00	540 00		
	1 Storekeeper	3 636 00	4 010 00	4 272 00	4 272 00		
6	2 Stock Clerks	6 144 00	6 747 00	7 152 00	7 152 00		
	Relief	255 00	491 00	1 000 00	1 000 00		
7							
8	TOTAL ADMINISTRATIVE DIVISION	19 204 60	27 982 00	29 476 00	29 476 00		
9							
10	MEDICAL & SURGICAL DIVISION						
11	SALARIES & WAGES						
12	1 Superintendent	9 900 00	4 680 00	8 820 00	8 520 00		
	1 Administrative Assistant		5 400 00				
13	1 Acting Supt. (4 mo.)		3 500 00				
	2 Resident Physicians	19 500 00	20 233 33				
14	2 Staff Physicians			15 300 00	15 300 00		
	1 Resident Physician (Part-time)			5 400 00	5 400 00		
15	1 Medical Director		7 000 00	11 100 00	11 100 00		
	1 Surgical Specialist	5 700 00	4 780 00	2 940 00	2 940 00		
16	Specialist Services	3 025 00	3 895 00	4 800 00	4 800 00		
	1 Dentist	1 980 00	2 130 00	2 160 00	2 160 00		
17	1 Suprv. Social Worker Grade I	652 80	5 016 00	5 292 00	5 292 00		
	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 044 00	4 044 00		
18	2 Intermediate Typist Clerks	5 553 00	6 688 00	6 912 00	6 912 00		
	1 Junior Typist Clerk	2 838 00	3 166 00	3 276 00	3 276 00		
19	Relief	175 00	257 40	1 000 00	1 000 00		
20							
21	TOTAL MEDICAL & SURGICAL DIVISION	53 163 80	70 755 73	71 044 00	70 744 00		
22							
23	X-RAY & LABORATORY DIVISION						
24	SALARIES & WAGES						
25	Radiologists (Part-time)		1 275 00	3 600 00	3 600 00		
	1 Laboratory &X-Ray Technician	5 016 00	5 246 00	5 292 00	5 292 00		
26	1 Laboratory Technician Assistant	3 687 00	4 010 00				
	1 Laboratory Technician	1 013 07					
27	1 X-Ray & Laboratory Assistant	952 18	3 293 00	3 501 00	3 501 00		
	Institution Helper	123 76					
28	Relief		390 40	900 00	900 00		
	1 X-Ray & Laboratory Assistant			4 044 00	4 044 00		
29							
30	TOTAL X-RAY & LABORATORY DIVISION	10 792 01	14 214 40	17 337 00	17 337 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 80
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Nursing Service Director	5 892 00	6 438 43	6 936 00	6 936 00		
	8 Head Nurses	36 697 73	40 421 02	43 848 00	43 848 00		
4	11 Staff Nurses	36 501 32	40 011 46	51 690 00	51 690 00		
	22 Nursing Attendants (2 - 3 mos.)	57 748 28	65 560 16	70 353 00	70 353 00		
5	1 Barber		588 90	1 040 00	1 040 00		
	1 Occupational Therapist	4 044 00					
6	1 Asst. Occupational Therapist	3 021 00					
	Relief	2 147 78	888 90	2 000 00	2 000 00		
7							
8	TOTAL NURSING DIVISION	146 052 11	153 908 87	175 867 00	175 867 00		
9							
10	DIETARY DIVISION						
11	SALARIES & WAGES						
12	1 Head Cook - Grade II	5 292 00	5 532 00	5 580 00	5 580 00		
	1 Head Cook - Grade I	288 00	4 200 00	4 500 00	4 500 00		
13	3 Cooks	13 651 00	11 186 38	11 928 00	11 928 00		
	1 Cook's Helper	2 007 00	259 00	3 276 00	3 276 00		
14	12 Kitchen Helpers	29 011 37	29 901 46	33 810 00	33 810 00		
	1 Head Dietitian (10 mos.)			4 180 00	4 180 00		
15	Relief	1 162 67	1 387 79	2 400 00	2 400 00		
16							
17	TOTAL DIETARY DIVISION	51 412 04	52 466 63	65 674 00	65 674 00		
18							
19	HOUSEKEEPING DIVISION						
20	SALARIES & WAGES						
21	1 Supervising Institution Helper	3 960 00	3 606 00	4 164 00	4 164 00		
	16 Houseman-Maids	41 099 66	42 795 37	45 992 00	45 992 00		
22	1 Housekeeping Supervisor	3 456 00	4 130 00	3 636 00	3 636 00		
	Relief	885 16	1 116 96	4 400 00	4 400 00		
23							
24	TOTAL HOUSEKEEPING DIVISION	49 400 82	51 648 33	58 192 00	58 192 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Schwabacher-Frey, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE SANATORIUM

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Business Manager	6 189 00					
	1 Maintenance Mechanic	5 472 00	4 972 00	5 016 00	5 016 00		
4	1 Electrician	3 916 00	4 710 00	5 016 00	5 016 00		
	3 Maintenance Men	12 664 00	13 272 00	13 500 00	13 500 00		
5	1 Painter	4 752 00	4 972 00	5 016 00	5 016 00		
	1 Truck Driver - Grade II		4 562 00	4 620 00	4 620 00		
6	2 Truck Drivers - Grade I	8 316 00	8 332 00	8 670 00	8 670 00		
	1 Watchman	2 586 00	2 850 00	3 030 00	3 030 00		
7	6 Semi-skilled Laborers	22 454 00	24 096 00	21 134 00	21 134 00		
	1 Gardener (10 mos.)			3 030 00	3 030 00		
8	1 Groundsman-Gardener	6 471 35	3 426 00	3 636 00	3 636 00		
	Relief	1 854 11	4 035 10	4 100 00	4 100 00		
9							
10	TOTAL GENERAL HOUSE & PROPERTY	74 674 46	75 227 10	76 768 00	76 768 00		
11							
12	OCCUPATIONAL THERAPY DIVISION						
13	SALARIES & WAGES						
14	1 Occupational Therapist		4 334 00	4 272 00	4 272 00		
	1 Asst. Occupational Therapist		5 350 71	3 456 00	3 456 00		
15							
16	TOTAL OCCUPATIONAL THERAPY DIVISION		9 684 71	7 728 00	7 728 00		
17							
18	REHABILITATION DIVISION						
19	SALARIES & WAGES						
20	Per Diem Salaries			2 000 00	2 000 00		
21							
22	TOTAL REHABILITATION DIVISION			2 000 00	2 000 00		
23							
24	TOTAL SALARIES & WAGES	404 699 84	455 887 77	504 086 00	503 786 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: 82 BRET HARTE SANATORIUM

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	3 416 07	3 584 16	3 900 00	3 900 00		
	Postage & Stamped Envelopes	396 10	575 78	600 00	600 00		
3	Freight, Express, Cartage	101 67	278 58	300 00	300 00		
	Forms, Stationery, Supplies	1 590 84	2 110 92	2 300 00	2 300 00		
4	Subscriptions & Books	676 97	710 12	1 150 00	1 150 00		
	Transportation, Meals, Lodging	804 44	2 067 06	2 300 00	2 300 00		
5	Insurance	8 861 62	8 148 87	11 000 00	11 000 00		
	Retirement	30 220 46	33 282 69	35 000 00	35 000 00		
6	Taxes	83 64	80 92	90 00	90 00		
	Rentals & Refunds	237 47	160 00	100 00	100 00		
7	Drugs & Medical Supplies	29 319 62	32 947 64	36 150 00	36 150 00		
	Household & Institutional Supplies	30 581 86	32 150 05	34 800 00	34 800 00		
8	Food Provisions	100 064 64	94 895 71	102 500 00	102 500 00		
	Patients' Personal Supplies	2 444 84	2 717 02	3 000 00	3 000 00		
9	Outside Services	445 87	1 484 70	1 000 00	1 000 00		
	Gasoline, Oil, Grease	2 851 28	2 344 17	3 000 00	3 000 00		
10	Utilities	31 108 44	31 831 29	32 000 00	32 000 00		
	Maintenance to Equipment	5 289 25	5 237 91	5 000 00	5 000 00		
11	Maintenance to Bldgs. & Grounds	13 595 12	26 515 46	21 000 00	21 000 00		
	Film Rental			750 00	750 00		
12							
13	TOTAL MAINTENANCE & OPERATION	262 090 20	281 123 05	295 940 00	295 940 00		
14							
15	CAPITAL OUTLAYS						
16	Dishwashing Equipment	711 40					
	Typewriters	375 95					
17	2 Desks, Small	150 00					
	1 Electric Range	139 57					
18	Automatic Washing Machine	164 70					
	2 Sand Urns	19 62					
19	X-Ray View Boxes	389 34					
	20 Metal Bedside Chairs	454 23					
20	Dental X-Ray Machine	106 35					
	2 Post.- Op. Chairs	105 06					
21	Television Antenna	98 74					
	Vacuum Cleaner, Industrial	648 53					
22	4 Sets Bedside Rails	105 99					
	3 Vacuum Cleaners	198 84					
23	50 Pair Ear Phones	149 23					
	Cassettes	225 57					
24	1 Lawn Mower	97 80					
	Potato Peeler	562 85					
25	Steam Kettle	1 071 66					
	1 Automobile	1 156 96					
26	1 Food Slicer	359 65					
	Signal System-Audio Visual	3 338 44					
27	Air Conditioning - Completion	2 419 39	1 969 45				
	Electric Typewriter	688 70	442 00				
28	Dishwasher		9 248 89				
	Rebuild Radio System		1 886 72				
29	Gas Tank		106 74				
	Paint Shaker		158 08				
30	Portable Paint Spray Rig		502 18				
	Portable Sewing Machine		177 89				
31	Night Watchman Clock		83 43				
	Files		332 21				
32	Kardex Files		318 50				
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D.)						
2	Supply Cabinet		166 40				
	File System for Clinic		900 38				
3	Posture Chairs		160 94				
	Automobile		2 249 77				
4	Furnishings - Dormitory		1 491 79				
	Laboratory Unit		1 387 54				
5	Copier		399 31				
	Ventilating Fan - Dishwashing Room		245 44				
6	Radio Analyzer		132 44				
	Fire Extinguishers		393 56				
7	Utensil Sterilizers		5 367 33				
	Radio Ear Phones		194 49				
8	Photographic Equipment		299 55				
	Punching & Binding Machines		342 16				
9	Inspissator		390 00				
	Ice Cube Machine		1 028 56				
10	Refrigerator		147 56				
	Blender		26 68				
11	Sterilizer		95 30				
	Oxygen Cylinder Cart		55 62				
12	X-Ray Equipment & Drier		2 569 32				
	Electric Water Heaters		185 12				
13	Dictating Equipment		1 493 16				
	1 Stainless Steel Cart			130 00	130 00		
14	1 Electric Hot Plate			100 00	100 00		
	1 Movie Projector			600 00	600 00		
15	2 Ice Cube Machines			1 200 00			
	3 Sheel Chairs			375 00	375 00		
16	1 Lawn Mower			1 100 00	1 100 00		
	1 Paint Spray Rig			750 00			
17	3 Food Conveyors			3 500 00	3 500 00		
	4 Set Up Racks			3 400 00	3 400 00		
18	1 Electric Typewriter			460 00	460 00		
	1 Posture Chair			90 00			
19	Furnishings for Dorms & Cottages			2 300 00	1 000 00		
	Fluorescent Lights			1 000 00			
20	Electric Heaters			1 000 00	1 000 00		
	1 Dump Truck			3 000 00	3 000 00		
21	1 Truck - 3 1/2 Ton			5 300 00	5 300 00		
	1 Roto-Tiller			150 00	150 00		
22	2 Mayo Stands			300 00	300 00		
	Emerson Suction Pump			300 00	300 00		
23	Laboratory Cabinets			2 500 00	2 500 00		
	Instrument Sterilizer			100 00			
24							
25							
26	TOTAL CAPITAL OUTLAYS	13 738 57	34 948 51	27 655 00	23 215 00		
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY

TITLE

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 84
BRET HARTE SANATORIUM

General Function
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Employees' Garage	2 697 49					
	Porch Windows			6 000 00	6 000 00		
3	New Roof on Wards			3 000 00	3 000 00		
	Termite-Proof the Buildings			2 500 00	2 500 00		
4	Fencing Grounds		1 634 00				
	New Well		2 419 39				
5							
6	TOTAL STRUCTURAL & NON-STRUCTURAL	2 697 49	4 053 39	11 500 00	11 500 00		
7							
8	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
9							
10	TOTAL BRET HARTE SANATORIUM BUDGET	683 226 10	776 012 72	859 181 00	854 441 00	BRET HARTE SANATORIUM	
11							
12							
13							
14							
15							
16							
17							
18							
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30							
31							
32							
33							
34							

Submitted By LOUIS M. BARBER, M.D

Title Administrator

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: HIGHWAY MAINTENANCE DEPARTMENT

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	9 612 00	10 632 00	10 728 00	10 728 00		
	1 Business Manager	6 448 00	7 034 00	7 320 00	7 320 00		
4	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 044 00	4 044 00		
	2 Account Clerks	6 679 22	6 958 00	6 840 00	6 840 00		
5	1 Intermediate Clerk	3 411 00	3 606 00	3 636 00	3 636 00		
	1 Intermediate Stenographer Clerk	2 765 76	2 831 82	3 030 00	3 030 00		
6	1 Intermediate Typist Clerk	2 779 78	3 082 00	3 276 00	3 276 00		
	Vacation-Relief		601 17	700 00	700 00		
7							
8	TOTAL SALARIES & WAGES	35 535 76	38 754 99	39 574 00	39 574 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	100 00	100 00	200 00	200 00		
	Telephone & Telegrams	2 353 11	3 090 78	3 200 00	3 200 00		
12	Transportation, Meals, Lodging	187 16	222 32	300 00	300 00		
	Stationery, Supplies, Blue Prints	3 942 39	3 846 36	4 000 00	4 000 00		
13	Safety Program			1 000 00	1 000 00		
14							
15	TOTAL MAINTENANCE & OPERATION	6 582 66	7 259 46	8 700 00	8 700 00		
16							
17	CAPITAL OUTLAYS						
18	1 Copying Machine		432 90				
	1 Adding Machine		250 66	400 00	400 00		
19	Addressograph Equipment		215 00				
	1 Camera, Polaroid		42 64	200 00	200 00		
20	1 File, 4-Drawer			150 00	150 00		
21							
22	TOTAL CAPITAL OUTLAYS		941 20	750 00	750 00		
23							
24	TOTAL ADMINISTRATIVE DIVISION	42 118 42	46 955 65	49 024 00	49 024 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES						
3	2 Road Engineers	13 593 00	14 576 00	14 640 00	14 640 00		
	1 Civil Engineering Associate	6 216 00	6 535 00	6 564 00	6 564 00		
4	5 Civil Engineering Assistants	16 164 00	23 088 00	29 148 00	28 356 00		
	5 Civil Engineering Draftsmen	13 362 80	12 136 61	22 077 00	22 077 00		
5	1 Junior Civil Engineer		1 718 00	4 500 00	4 500 00		
	10 Senior Engineering Aides	13 760 36	16 565 30	44 301 00	41 457 00		
6	10 Engineering Aides	27 160 87	28 539 55	38 931 00	37 113 00		
	1 Road Superintendent	6 004 00	6 690 00	7 128 00	7 128 00		
7	1 Right of Way Agent		5 389 00	5 580 00	5 580 00		
	4 Road Foremen	15 436 00	16 047 00	22 275 00	22 275 00		
8	1 Sub Foreman	937 50	4 731 00				
	2 Bridge Maintenance Leadingmen	9 408 00	9 570 00	10 032 00	10 032 00		
9	4 Road Maintenance Leadingmen	11 549 12	16 448 28	18 882 00	18 882 00		
	17 Maintenance Men	66 484 60	66 911 86	76 215 00	76 215 00		
10	3 Equipment Operators I	12 460 00	11 454 00	13 500 00	13 500 00		
	8 Equipment Operators II	36 033 84	37 591 00	37 890 00	37 890 00		
11	9 Equipment Operators III	41 068 80	45 048 46	45 144 00	45 144 00		
	5 Truck Drivers II - Heavy	22 438 71	25 260 00	23 760 00	23 760 00		
12	7 Truck Drivers II	25 713 67	27 338 04	31 500 00	31 500 00		
	18 Semi-Skilled Laborers	66 169 56	70 687 20	71 415 00	71 415 00		
13	14 Laborers	35 714 72	44 553 76	48 609 00	48 609 00		
	1 Street Sweeper	1 080 00	1 080 00				
14	1 Shop Foreman	4 765 55	4 828 00	5 580 00	5 580 00		
	6 Mechanics	27 912 00	29 751 19	29 898 00	29 898 00		
15	4 Mechanic's Helpers	14 326 08	15 750 00	15 972 00	15 972 00		
	3 Welder-Blacksmiths	9 097 07	14 384 08	14 658 00	14 658 00		
16	3 Yard Men	6 512 46	11 687 50	11 928 00	11 928 00		
	2 Garage Attendants	4 608 00	7 309 05	7 272 00	7 272 00		
17	2 Painters	9 604 00	9 985 47	10 032 00	10 032 00		
	1 Painter's Helper	2 424 00	3 721 00	4 044 00	4 044 00		
18	1 Stationary Engineer	6 236 00	4 488 00				
	1 Storekeeper	4 272 00	4 481 00	4 500 00	4 500 00		
19	1 Truck Driver, Grade I	2 696 00	4 309 00				
	Emergency	26 611 01	27 714 76	28 500 00	28 500 00		
20	Per Diem Labor	9 216 00	9 341 00	9 500 00	9 500 00		
21							
22	TOTAL SALARIES & WAGES OPERATIONS DIVISION	569 035 72	639 708 11	713 975 00	708 521 00		
23							
24	UTILITY MAINTENANCE PERSONNEL						
25	SALARIES & WAGES						
26	1 Supervising Disposal Operator	3 334 00	418 00				
	1 Senior Disposal Plant Operator	2 695 00					
27	2 Disposal Plant Operators	4 458 00	561 00				
28							
29	TOTAL SALARIES & WAGES UTILITY MAINTENANCE PERSONNEL	10 487 00	979 00				
30							
31	TOTAL SALARIES & WAGES OPERATIONS AND UTILITY DIVISIONS	579 522 72	640 687 11	713 975 00	708 521 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: HIGHWAY MAINTENANCE DEPARTMENT

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Plant Mix	53 685 02	62 123 36	65 000 00	65 000 00		
	Freight, Express, Cartage	7 763 33	9 011 21	9 000 00	9 000 00		
3	Rock, Sand, Gravel, Cement	88 843 93	51 983 34	100 000 00	100 000 00		
	Lumber	33 797 48	35 661 13	35 000 00	35 000 00		
4	Bitumens	105 235 92	101 748 27	135 000 00	135 000 00		
	Culvert Pipe & Guard Rail	28 709 01	11 912 82	18 000 00	18 000 00		
5	Gasoline, Oil, Grease	51 023 76	56 640 42	60 000 00	60 000 00		
	Tires & Tubes & Necessary Repairs	18 590 82	23 942 71	25 000 00	25 000 00		
6	Power, Lights, Utilities	4 729 25	4 947 24	6 000 00	6 000 00		
	Road Signs	6 788 24	11 990 62	12 000 00	12 000 00		
7	Paint	7 502 24	9 354 47	9 000 00	9 000 00		
	Repairs to Equipment	54 712 52	53 544 17	52 500 00	52 500 00		
8	Hardware & Steel	8 984 13	10 898 83	9 000 00	9 000 00		
	Batteries	1 094 37	1 477 70	2 000 00	2 000 00		
9	Cable & Rope	3 436 38	4 181 15	4 000 00	4 000 00		
	Shipyard Repairs & Services	732 78	9 992 74	10 000 00	10 000 00		
10	Expendable Tools	3 780 72	4 087 63	4 000 00	4 000 00		
	Rent of Equipment & Other Chgs.	5 938 30	6 038 63	8 000 00	8 000 00		
11	Repairs to Buildings & Rent	4 889 73	4 536 62	4 500 00	4 500 00		
	Radio Maintenance		1 317 28		2 500 00		
12	Warehouse Supplies	6 864 63	8 077 67	8 000 00	8 000 00		
	Laboratory Supplies	522 58	494 60	500 00	500 00		
13	Emergency Flood Repairs	23 171 81					
14							
15	TOTAL MAINTENANCE & OPERATION	520 796 95	483 962 61	576 500 00	579 000 00		
16							
17	CAPITAL OUTLAYS						
18	Shop Equipment	990 57					
	1 Reproducing Machine	83 55					
19	1 1/2 Ton Pickup	1 175 80					
	Typewriter	164 61					
20	Typewriter & Stand	225 00					
	2 Mobile Radio Units	1 000 01					
21	1 3/4 Ton Pickup	1 931 87					
	1 Rubber-Tired Tractor with Broom	3 440 00					
22	1 Patcher Truck	2 958 95					
	2 3-1/2 Cubic Yard Dump Trucks	12 705 41					
23	1 3-Axle Truck Chassis & Cab	9 109 45					
	3 Passenger Cars	3 513 38					
24	1 Moving Transport	8 000 01					
	1 Chain Saw, Gasoline	289 86					
25	1 Electric Augur	146 44					
	1 Valve Refacing Machine	354 47					
26	1 Skill Saw	91 86					
	1 Gas Driven Electric Generator	352 39					
27	Electric, All Angle	29 93					
	1 1/4" Drill, Electric, Standard	28 66					
28	2 Impact Wrenches, Electric	218 03					
	1 Hydraulic Jack, 4 Ton	134 53					
29	1 Portable Water Pump	345 05					
	1 Wall Furnace	865 20					
30	2 Drafting Stools	101 97					
	2 Drafting File Cabinets	222 07					
31	1 Drafting Board	130 81					
	1 Compressor	1 747 64	3 257 60				
32	1 1/4" Heavy Duty Drill		86 12				
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 88
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, CONT'D.						
2	Shop Equipment		1 317 72				
	1 Chain Saw		362 96				
3	1 Portable Generator		535 08				
	2 Skilsaws, 8"		126 38				
4	1 Skilsaw, 12"		205 35				
	1 Saw, Air Operated		428 01				
5	1 Fire Pump		697 00				
	1 Pump, Portable		301 60				
6	2 Welding Outfits		295 61				
	1 Steel File, 4-Drawer		143 35				
7	4 Engines, Ferry		3 049 90				
	1 Magnet		2 137 91				
8	Metal Tool Boxes		330 30				
	2 Automobiles		3 884 40				
9	1 Truck, Laboratory		3 399 00				
	1 Pickup, with Tool Body		2 174 07				
10	1 Pickup, for Utility Mtce. Dist		1 768 06				
	1 Pickup		1 768 06				
11	1 Truck, Dump, 2 C. Y.		3 141 78				
	2 Buses, Used		1 872 00				
12	2 Trucks, Dump, 3-1/2 C. Y.		13 997 96				
	3 Trucks, Dump, 7 C. Y.		28 125 95				
13	1 Motor Grader		14 761 11				
	9 Radio Units		4 570 21				
14	1 Trailer House		1 025 00				
	2 Swing Brakes		384 80				
15	2 Stools, Drafting		109 20				
	1 Air Conditioner		206 96				
16	4 Mowers		13 499 20				
	1 Bridge Opener		2 040 10				
17	3 Chairs, Office		206 76	300 00	300 00		
	Radio Equipment			450 00	450 00		
18	1 Mower, Power			375 00	375 00		
	2 Tampers, Air			500 00	500 00		
19	2 Spades, Air			500 00	500 00		
	1 Generator, Portable			550 00	550 00		
20	1 Paint Shaker			450 00	450 00		
	1 Welder, Arc			400 00	400 00		
21	1 Machine, Sewer Cleaning			450 00	450 00		
	1 Hammer, Air, Nail			150 00	150 00		
22	3 Drills, Electric			165 00	165 00		
	2 Jacks, Journal Hydraulic			150 00	150 00		
23	9 Automobiles			18 000 00	18 000 00		
	18 Pickups			34 000 00	36 000 00		
24	10 Trucks, Dump, 2 C. Y.			24 750 00	27 750 00		
	1 Semi-Tractor			10 000 00	10 000 00		
25	Shop Equipment			2 000 00	2 000 00		
	2 Tanks, Water			2 000 00	2 000 00		
26	3 Air Conditioners			750 00	750 00		
	1 Radio Unit				600 00		
27							
28	TOTAL CAPITAL OUTLAYS	50 357 52	110 209 51	95 940 00	101 540 00		
29							
30	TOTAL OPERATIONS DIVISION	1 150 677 19	1 234 859 23	1 386 415 00	1 389 061 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: HIGHWAY MAINTENANCE DEPARTMENT

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	D, Street	1 236 44					
	Jack Tone Road	62 068 97					
3	King Island Bridge	7 702 12					
	Rights of Way	13 863 00					
4	Paint Striping Contract	8 825 24	10 703 93				
	Rindge Tract Road	21 006 81					
5	Fremont Street	6 732 87					
	Escalon Storm Sewers		19 553 60				
6	Escalon Pump	1 368 20					
	Fresno Avenue Crossing Signals	2 500 85					
7	Alpine Avenue	17 613 42	5 871 14				
	Swain & Pacific Stop Lights	5 920 87					
8	Mariposa Road (FAS)	18 000 00					
	Willow Street Sump	431 00					
9	Jack Tone Road - Bridge	12 230 20					
	Duck Creek Bridge on "B" Street	9 776 00					
10	Manteca Drainage Pipe	6 941 50					
	Michigan Avenue - Paving	19 499 59					
11	Redeck Undine Road Bridge	7 239 90					
	Mildred Island Ferry Ramp	7 495 50	2 498 50				
12	Highway Inventory	4 322 35					
	Marine & Middlefield Storm Sewer	959 78					
13	West Hammer Lane		11 000 00				
	Hammer Lane - W. P. to 99 Hgy.	10 000 00	96 065 91				
14	New Hope Bridge		2 521 25				
	Sanguinetti Park - Streets, Curbs		2 444 00				
15	Sacramento Road		13 236 79				
	Atherton Road		37 264 06				
16	Sacramento Road Bridge (FAS)		3 042 08				
	Eighth Street		21 587 22				
17	Lincoln Village Streets		5 722 90				
	Harrisburg		6 763 70				
18	Railroad Signals, Peltier, French Camp, Hammer		4 493 96				
19	Bridge Foundation Investigation		2 850 00				
	Mc Henry Bridge			55 000 00	55 000 00		
20	Highway 50 Contribution			25 000 00	25 000 00		
	Paint Striping Contract		980 57	10 000 00	10 000 00		
21	Rights of Way		16 216 69	10 000 00	10 000 00		
	Steel Ferry Boat		32 861 00	34 000 00	34 000 00		
22	Grant Line Bridge			200 000 00	210 000 00		
	Mariposa Rd.-Skiff to Esc.-Bellota			250 000 00	232 178 00		
23	Swain Rd.-Pacific Avenue to Lincoln Village			140 000 00	140 000 00		
24	Sacramento Rd.-Gill to Turner Rd.			150 000 00	212 822 00		
	E. Main St.-City Limit to Canal			150 000 00	150 000 00		
25	Crossing Protection Fund			13 500 00	13 500 00		
	New Hope Bridge			88 000 00	33 378 00		
26	Sacramento Road			61 000 00			
	Galt Bridge			60 000 00	47 387 00		
27	Fairchild Lane				41 000 00		
	Sanguinetti Lane (S.J.I.D. #12)			10 558 00	10 558 00		
28	Sperry Road				9 000 00		
	McDonald Island Road		2 868 75				
29	Hildreth Lane		12 131 14				
	Streets West of Escalon		28 685 39				
30	Pearson, May, Mettler, & Jahant		8 962 01				
	Blossom & Peltier		10 160 79				
31	TOTAL NEW CONSTRUCTION	245 734 61	358 485 47	1 257 058 00	1 233 823 00		
32	HIGHWAY UNAPPROPRIATED RESERVE				562 00		
33	TOTAL HIGHWAY MAINTENANCE DEPT.	1 438 530 22	1 640 300 35	2 692 497 00	2 672 470 00		
34	*Strike Sub-Totals for Main Classifications						

SPEC. RD. IMPR.

Submitted By L. H. BRADLEY

Title Road Commissioner

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 90
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge & Ferry Foreman	5 580 00	5 840 00	5 892 00	5 892 00		
3	31 Bridge & Ferry Tenders	111 723 80	115 035 41	116 784 00	116 784 00		
	Emergency	8 252 62	7 391 37	8 200 00	8 200 00		
4							
5	TOTAL SALARIES & WAGES	125 556 42	128 266 78	130 876 00	130 876 00		
6							
7	MAINTENANCE & OPERATION						
8	Retirement	9 618 02	9 454 58	9 750 00	9 750 00		
9							
10	TOTAL MAINTENANCE & OPERATION	9 618 02	9 454 58	9 750 00	9 750 00		
11							
12	TOTAL BRIDGES & FERRIES BUDGET	135 174 44	137 721 36	140 626 00	140 626 00	BRIDGE & FERRY	
13							
14							
15							
16							
17							
18							
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31							
32							
33							
34							

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 1

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			114 070 23	117 160 23		
	Roadside Parks	310 41					
3							
4	TOTAL MAINTENANCE & OPERATION	310 41		114 070 23	117 160 23		
5							
6	NEW CONSTRUCTION						
7	Lincoln Road	2 432 77					
	Sargent Street	3 522 59					
8	S. J. Improvement District #2	20 566 99					
	S. J. Improvement District #4	39 723 09					
9	S. J. Improvement District #9			152 758 86	152 758 86		
	East Main Street			53 919 12	53 919 12		
10	Southwest Streets	86 281 66					
	Front Street	14 932 68					
11	Michigan Avenue (Storm Sewers)	26 889 50					
	East Washington Street	51 224 05					
12	Oakridge Streets	3 307 80	24 170 60				
	Palm Park		365 08				
13	B Street		8 772 59				
	Burkett Acres Streets		1 801 50				
14	Don Avenue		2 212 99				
	Golden Gate Avenue		336 00				
15	Horner Street		5 800 00				
	Newton Road		4 146 17				
16	Streets of North Oaks		11 524 45				
	Swain Road		3 977 75				
17	Oro Street Bridge		11 696 25				
	West Hammer Lane		9 802 85				
18	Boggs Tract Streets		61 770 87				
	Balboa Avenue		4 338 99				
19	East Flora Street		10 672 05				
	Horner Street Pipe		1 731 86				
20	Cardinal Avenue		6 669 00				
21							
22	TOTAL NEW CONSTRUCTION	248 881 13	169 789 00	206 677 98	206 677 98		
23							
24	TOTAL ROAD DISTRICT 1 BUDGET	249 191 54	169 789 00	320 748 21	323 838 21	ROAD DISTRICT 1	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: L. H. BRADLEY

Title: Road Commissioner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 92

ROAD DISTRICT NO. 2

GENERAL FUNCTION

Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (3)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ended June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads		13 033 31	123 111 85	131 890 85		
3							
4	TOTAL MAINTENANCE & OPERATION		13 033 31	123 111 85	131 890 85		
5							
6	NEW CONSTRUCTION						
7	Telegraph Road	11 990 13					
	Forest Lake Road	1 811 30					
8	Lockeford Street	741 39					
	Brandt Road		2 729 17				
9	Galt Road		2 102 47				
	Sowles Road		9 161 10				
10	Turner Road		98 735 08				
	Kettleman - Pipe Line		2 490 00				
11	Kennefick Road			13 500 00	13 500 00		
	Woodbridge Road			7 487 00	7 487 00		
12							
13	TOTAL NEW CONSTRUCTION	14 542 82	115 217 82	20 987 00	20 987 00		
14							
15	TOTAL ROAD DISTRICT 2 BUDGET	14 542 82	128 251 13	144 098 85	152 877 85	ROAD DISTRICT 2	
16							
17							
18							
19							
20							
21							
22							
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24							
25							
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29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 3

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads		2 071 26	166 803 22	169 689 22		
	Road Oil		13 890 00				
3							
4	TOTAL MAINTENANCE & OPERATION		15 961 26	166 803 22	169 689 22		
5							
6	NEW CONSTRUCTION						
7	Finck Road	599 46					
	Jones Street	1 500 00					
8	Austin Road	5 992 76					
	Arthur Road	4 200 00					
9	Blackmore Road	4 000 00					
	Campbell Avenue	1 000 00					
10	Carrollton	10 169 40					
	Dodds	12 825 47					
11	Escalon Streets	23 106 90					
	Harold	2 200 00					
12	Larch Road Drainage	6 460 64					
	Lawrence Road	5 600 00					
13	MacArthur Drive	332 69					
	Mello Road	3 000 00					
14	Moncieur Road	400 00					
	Prescott Avenue	1 998 65					
15	Sexton Road	7 227 32					
	Spreckles Road	2 430 00					
16	Tinnin Road	2 500 00					
	Van Allen Road	14 484 41					
17	Vine Avenue	1 000 00					
	Wagner Road	1 350 00					
18	Southwest Streets	8 733 96					
	West Ripon Road	13 626 58	4 542 19				
19	Sutliff Road		5 214 19				
	Bridge - Tom Paine Slough		17 303 00				
20	Austin Road		25 646 16				
	Escalon Storm Sewers		19 553 61				
21	Lathrop Acres Streets		32 605 18				
	West Ripon Road		22 092 96				
22	Bridge - MacArthur Drive		19 546 00				
	Lathrop Road		53 258 81				
23	Holly Drive			27 857 00	27 857 00		
24							
25	TOTAL NEW CONSTRUCTION	134 738 24	199 762 10	27 857 00	27 857 00		
26							
27	TOTAL ROAD DISTRICT 3 BUDGET	134 738 24	215 723 36	194 660 22	197 546 22	ROAD DISTRICT 3	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: L. H. BRADLEY

Title: Road Commissioner

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Schwabacher-Frey, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: MICKE GROVE

General Function: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Supt.	5 223 00	5 928 00	6 216 00	6 216 00		
	1 Zoo Manager			3 969 00	4 851 00		
3	2 Zoo Attendants			5 454 00	6 666 00		
	2 Park Attendants	5 824 00	6 944 00	7 380 00	7 380 00		
4	1 Gardener	3 636 00	4 010 00	4 044 00	4 044 00		
5	3 Groundsman-Gardeners	9 859 00	10 415 00	10 773 00	10 773 00		
	1 Janitor	2 009 00	2 738 00	2 913 00	2 913 00		
	1 Veterinarian - Part-time			450 00	500 00		
6	Emergency-Relief	6 455 42	7 135 41	12 000 00	7 000 00		
	Laborers	1 818 00	1 921 00	2 200 00	2 000 00		
7							
8	TOTAL SALARIES & WAGES	33 006 42	39 091 41	55 399 00	52 343 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	237 56	373 33	470 00	470 00		
	Postage & Stamped Envelopes			50 00	50 00		
12	Forms, Stationery, Supplies	65 46	39 84	50 00	50 00		
	Repairs to Equipment	960 33		1 500 00	1 500 00		
13	Freight, Express, Cartage			200 00	200 00		
	Utilities	3 809 49	3 792 66	5 200 00	5 200 00		
14	Transportation, Meals, Lodging			300 00	200 00		
	Janitor & Building Supplies	1 011 91	764 82	1 500 00	1 300 00		
15	Maintenance to Bldgs. & Grounds	3 897 11	6 339 29	4 500 00	6 500 00		
	Maintenance to Zoo			7 100 00	6 000 00		
16	Pit Scale Control	1 400 00	1 250 00				
	Rental of Office Equipment		18 20				
17	Maintenance to Swimming Pool	683 56	157 14				
	Repaving Parking Facilities	1 883 93	116 00				
18	Gasoline, Oil, Grease	937 38	859 70	1 100 00	1 100 00		
	Expendable Tools	296 70	230 98	300 00	300 00		
19	Hardware & Lumber	739 47	783 94	1 000 00	800 00		
20							
21	TOTAL MAINTENANCE & OPERATION	15 922 90	14 725 90	23 270 00	23 670 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Spray Rig	393 23					
	Extension - Gas Line	336 95					
3	Extension to Irrigation System	1 148 61	912 22	1 000 00			
	1 Pickup Truck (Dump)		2 492 83				
4	1 Rotary Mower - 36"		908 96				
	1 Rotary Mower - 18"		102 43				
5	1 Lawn Edger (Power)		123 24				
	Safe		91 00				
6	2-Room Addition to Dwelling		3 693 71				
	Footbridge		1 486 55				
7	Resurface Roads			21 000 00			
	1 Station Wagon			2 500 00			
8	1 Soil Shredder			220 00	220 00		
	1 Sweeper, Vacuum - 30"			304 00	304 00		
9	1 Dishwasher, Manual, Installed			1 605 00			
	6' Stainless Steel Drainboard			150 00			
10	1 Serving Cart			94 00	94 00		
	2 Sheelbarrows			83 00	83 00		
11	1 Sickle Bar Mower, 38"			215 00	215 00		
	1 Breakfast Nook for Dwelling			234 00	234 00		
12							
13	TOTAL CAPITAL OUTLAYS	1 878 79	9 810 99	27 405 00	1 150 00		
14							
15	TOTAL MICKE GROVE BUDGET	50 808 11	63 628 30	106 074 00	77 163 00	MICKE GROVE	
16							
17							
18							
19							
20							
21							
22							
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25							
26							
27							
28							
29							
30							
31							
32							
33							
1	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: JAMES E FAHEY

TITLE: Superintendent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICEMEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 261 00	1 261 00	1 261 00	1 261 00		
	Lodi Post No. 22	873 00	873 00	873 00	873 00		
4	Tracy Post No. 172	419 00	419 00	419 00	419 00		
	Escalon Post No. 263	367 00	367 00	367 00	367 00		
5	Manteca Post No. 249	360 00	360 00	360 00	360 00		
	Ripon Post No. 190	319 00	319 00	319 00	319 00		
6	Ed Stewart Post No. 803	660 00	660 00	660 00	660 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	300 00	300 00	300 00	300 00		
10	Lodi No. 1968	540 00	540 00	540 00	540 00		
	Manteca No. 6311	240 00	240 00	240 00	240 00		
11	Ripon No. 6743	240 00	240 00	240 00	240 00		
	Escalon Post No. 8271	300 00	300 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767	360 00	360 00	360 00	360 00		
	Veterans of World War I	420 00	420 00	420 00	420 00		
13							
14	DISABLED AMERICAN VETERANS						
15	Lodi No. 59	600 00	600 00	600 00	600 00		
16							
17	MARINE CORPS LEAGUE						
18	Stockton	480 00	480 00	480 00	480 00		
19	Lodi	480 00	480 00	480 00	480 00		
20							
21							
22	American Gold Star Mothers	180 00	180 00	180 00	180 00		
23	United Spanish War Veterans	270 00	270 00	270 00	270 00		
24							
25							
26	TOTAL EX-SERVICEMEN'S BUDGET	9 669 00	9 669 00	9 669 00	9 669 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY, CITY, & SCHOOL
DISTRICT RECREATION

General Function
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County Share Recreation-Stockton	17 335 00	17 335 00	32 208 00	32 208 00		
	County Share Recreation-Lodi	6 000 00	6 000 00	10 000 00	9 500 00		
3	County Share Recreation-Escalon	1 200 00	1 200 00	1 800 00	1 200 00		
	County Share Recreation-Ripon	1 475 00	1 475 00	2 225 00	1 475 00		
4	County Share Recreation-Manteca	1 800 00		2 000 00	1 800 00		
	County Share Recreation-Waverly	500 00	250 00	250 00	250 00		
5	County Share Recreation-Lockeford	250 00	250 00	500 00	250 00		
	County Share Recreation-Farmington	720 00		720 00	720 00		
6	County Share Recreation-Tracy	3 500 00	3 500 00	3 500 00	3 500 00		
	County Share Recreation-Lincoln	1 800 00	1 800 00	1 800 00	1 800 00		
7	County Share Recreation-Montezuma	1 500 00	1 500 00	1 500 00	1 500 00		
	County Share Recreation-Linden	1 125 00	1 125 00	1 125 00	1 125 00		
8	County Share Recreation-Thornton			662 00	662 00		
	Sanguinetti Park	909 20	1 066 92	600 00	600 00		
9	Riding Trails			1 000 00	250 00		
10							
11	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	38 114 20	35 501 92	59 890 00	56 840 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL — 98

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Administrator			12 000 00	11 900 00		
	1 Acting Hospital Administrator	9 600 00	3 200 00				
4	1 Assistant Hospital Administrator		6 250 00	9 150 00	9 150 00		
	1 Chief Fiscal Supervisor	6 135 00	6 785 00	6 936 00	6 936 00		
5	1 Accounting Supervisor	4 950 00	5 532 00	5 580 00	5 580 00		
	4 Senior Account Clerks		12 030 00	16 272 00	15 696 00		
6	3 Account Clerks	14 501 83	11 371 98	11 520 00	11 520 00		
	2 Senior Stenographer Clerks	3 840 00	6 592 40	7 320 00	7 320 00		
7	1 Senior Typist Clerk	3 501 00	3 857 00				
	1 Intermediate Stenographer Clerk	3 003 86					
8	5 Intermediate Typist Clerks	23 359 62	16 139 02	17 337 00	17 337 00		
	1 Cashier Clerk	3 192 00	3 516 00	3 636 00	3 636 00		
9	17 Institution Helpers	41 386 14	42 746 96	46 917 00	46 517 00		
	1 Collector	5 016 00	5 246 00				
10	1 Storekeeper	3 591 00	3 959 00	4 215 00	4 215 00		
	2 Stock Clerks	5 921 65	6 174 00	6 564 00	6 564 00		
11	1 Asst. Restroom Orderly-9 mos.	985 50	985 50	986 00	986 00		
	Relief	2 654 71	4 137 25	4 000 00	4 000 00		
12							
13	TOTAL ADMINISTRATIVE DIVISION	131 638 31	138 522 11	152 433 00	151 357 00		
14							
15	DIETARY DIVISION						
16	SALARIES & WAGES - SPECIAL						
17	1 Head Dietitian	5 508 00	5 840 00	5 892 00	5 892 00		
	1 Nutritionist	1 579 94	4 710 00	5 016 00	5 016 00		
18	1 Staff Dietitian	4 487 50	4 710 00	4 752 00	4 752 00		
	1 Intermediate Typist Clerk	2 491 87	2 965 00	3 150 00	3 150 00		
19	3 Diet Cooks	10 271 70	10 923 58	11 226 00	11 226 00		
	38 Kitchen Helpers	97 135 31	102 254 24	105 990 00	105 990 00		
20	Relief	1 301 57	1 856 25	3 000 00	3 000 00		
21	TOTAL SALARIES & WAGES - SPECIAL	122 775 89	133 259 07	139 026 00	139 026 00		
22							
23	SALARIES & WAGES - GENERAL						
24	1 Head Cook - Grade II	5 292 00	5 532 00	5 580 00	5 580 00		
	3 Head Cooks - Grade I	9 000 00	13 654 00	14 004 00	14 004 00		
25	1 Baker	4 500 00	4 710 00	4 752 00	4 752 00		
	1 Assistant Baker	3 840 00	3 538 53	3 366 00	3 366 00		
26	1 Meat Cutter	4 272 00	4 462 00	4 500 00	4 500 00		
	4 Cooks	18 612 00	15 836 00	16 176 00	16 176 00		
27	3 Cook's Helpers	2 652 00	8 470 00	9 012 00	9 012 00		
	23 Kitchen Helpers	64 820 85	63 844 35	65 613 00	65 613 00		
28	Relief	1 306 89	1 314 85	1 500 00	1 500 00		
29	TOTAL SALARIES & WAGES - GENERAL	114 295 74	121 361 73	124 503 00	124 503 00		
30							
31	TOTAL DIETARY DIVISION	237 071 63	254 620 80	263 529 00	263 529 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	6 564 00	7 180 43	7 728 00	7 728 00		
	1 Nursing Service Director	5 892 00	6 440 58	6 936 00	6 936 00		
4	1 Educational Dr.-School of Nursing	5 580 00	6 021 01	6 843 00	6 843 00		
	6 Instructors in Nursing	24 310 75	30 751 95	34 200 00	34 200 00		
5	1 Senior Occupational Therapist	712 00					
	5 Nursing Service Supervisors	20 983 10	25 734 96	29 232 00	29 232 00		
6	2 Asst. Nursing Service Supervisors	9 378 00	10 560 08	11 580 00	11 580 00		
	1 Librarian	3 303 23	4 181 00	4 443 00	4 443 00		
7	18 Head Nurses	77 842 35	86 648 30	94 137 00	94 137 00		
	11 Assistant Head Nurses	42 442 65	47 930 37	54 117 00	54 117 00		
8	89 Staff Nurses	279 952 61	290 855 24	396 927 00	396 927 00		
	1 Head Nurse O. R.	5 580 00	6 100 01	6 564 00	6 564 00		
9	1 Assistant Head Nurse O. R.	5 164 67	5 530 23	6 336 00	6 336 00		
	8 Surgical Nurses O. R.	27 440 45	33 219 42	39 864 00	39 864 00		
10	Emergency Polio Relief Nurses	782 00	2 291 00				
	90 Student Nurses	59 804 39	51 980 14	14 520 00	14 520 00		
11	3 Senior Nursing Attendants	9 828 00	10 240 84	10 368 00	10 368 00		
	103 Licensed Vocational Nurses	275 604 20	315 194 07	341 835 00	341 835 00		
12	70 Nursing Attendants	250 185 57	268 205 16	226 461 00	226 461 00		
	1 Housemother	3 192 00	3 454 35	3 636 00	3 636 00		
13	3 Assistant Housemothers	8 371 23	8 912 00	9 297 00	9 297 00		
	2 Intermediate Typist Clerks	6 648 00	7 076 43	7 272 00	7 272 00		
14	1 Cast Room Attendant	3 456 00	3 606 00	3 636 00	3 636 00		
	1 Intermediate Stenographer Clerk	3 108 00	3 138 00	3 636 00	3 636 00		
15	1 Linen Supply Attendant	3 276 00	70 45				
	1 Barber	3 636 00	3 806 00	3 840 00	3 840 00		
16	1 Institution Helper	2 441 00	2 730 48	2 913 00	2 913 00		
	6 Ward Clerks	13 176 94	16 606 94	18 045 00	18 045 00		
17	Relief	26 224 87	26 701 05	25 000 00	25 000 00		
	Emergency Relief Nurses	9 169 00	16 690 38	15 000 00	15 000 00		
18							
19	TOTAL NURSING DIVISION	1 194 049 01	1 301 856 87	1 384 366 00	1 384 366 00		
20							
21	MAINTENANCE DIVISION						
22	SALARIES & WAGES						
23	1 Hospital Maintenance Supt.	5 892 00	6 162 00	6 216 00	6 216 00		
	1 Senior Stationary Engineer	5 016 00	5 246 00	5 292 00	5 292 00		
24	5 Stationary Engineers	23 700 18	24 467 27	24 753 00	24 753 00		
	4 Maintenance Mechanics	18 336 28	18 604 03	19 146 00	19 146 00		
25	1 Senior Carpenter	5 016 00	5 232 52	5 292 00	5 292 00		
	2 Carpenters	9 464 37	9 903 82	10 032 00	10 032 00		
26	1 Painter Foreman	5 292 00	4 881 68	4 563 00	4 563 00		
	3 Painters	14 074 06	14 406 00	14 784 00	14 784 00		
27	1 Senior Hospital Guard	4 044 00	4 234 00	4 272 00	4 272 00		
	1 Garage Foreman	4 500 00	4 710 00	4 752 00	4 752 00		
28	3 Hospital Guards	11 269 55	11 389 07	11 499 00	11 499 00		
	12 Truck Drivers - Grade I	48 018 00	50 604 29	50 883 00	50 883 00		
29	1 Gardener	3 840 00	4 010 00	4 044 00	4 044 00		
	5 Groundsman-Gardeners (2 - 9 mos)	14 164 00	15 296 39	17 550 00	17 550 00		
30	1 Refuse Collector	3 108 00	3 248 00	3 276 00	3 276 00		
	1 Laborer	3 456 00	3 606 00	3 636 00	3 636 00		
31	1 Part-Time Parking Lot Attendant	1 225 00	1 500 00	1 500 00	1 500 00		
	Relief	4 665 62	5 629 75	7 200 00	7 200 00		
32							
33	TOTAL MAINTENANCE DIVISION	185 081 06	193 130 82	198 690 00	198 690 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 100
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	4 950 00	5 246 00	5 292 00	5 292 00		
	4 Housekeeping Supervisors	13 343 13	14 111 00	14 409 00	14 409 00		
4	3 Seamstresses	8 388 00	8 375 55	8 334 00	8 334 00		
	61 Houseman-Maids	157 927 27	170 330 89	174 984 00	174 984 00		
5	Relief	3 239 90	3 409 65	4 800 00	4 800 00		
6							
7	TOTAL HOUSEKEEPING DIVISION	187 848 30	201 473 09	207 819 00	207 819 00		
8							
9	LAUNDRY DIVISION						
10	SALARIES & WAGES						
11	1 Laundry Supervisor	4 634 00	4 291 00	4 563 00	4 563 00		
	1 Assistant Laundry Supervisor	3 776 00	3 657 00	3 891 00	3 891 00		
12	1 Laundry Washerman	3 501 00	3 857 00	4 044 00	4 044 00		
	7 Laundryman-Laundresses	22 366 00	22 250 13	22 563 00	22 563 00		
13	13 Laundry Helpers	32 911 36	34 554 91	36 138 00	36 138 00		
	Relief	2 073 73	4 102 85	4 000 00	4 000 00		
14							
15	TOTAL LAUNDRY DIVISION	69 262 09	72 712 89	75 199 00	75 199 00		
16							
17	MEDICAL & SURGICAL DIVISION						
18	SALARIES & WAGES						
19	1 Medical Director		7 600 00	6 900 00	6 900 00		
	1 Chief of Surgical Service	5 400 00	5 400 00	5 400 00	5 400 00		
20	2 Geriatric Physicians	5 712 00	9 993 55				
	1 Geriatric Physician		900 00	7 500 00	7 500 00		
21	5 Resident Physicians, Sr.	11 010 00	11 850 00	20 340 00	20 340 00		
	12 Resident Physicians, Jr.	40 778 05	39 022 67	43 680 00	37 440 00		
22	5 Dentists	4 080 00	4 080 00	5 100 00	5 100 00		
	47 Visiting Staff, Active	38 420 00	44 625 00	47 940 00	47 940 00		
23	15 Internes	27 660 00	32 620 00	32 580 00	32 580 00		
	4 Nurse Anesthetists	23 118 60	24 850 04	25 584 00	25 584 00		
24	1 Senior Occupational Therapist		4 450 52	4 752 00	4 752 00		
	1 Senior Stenographer Clerk	3 234 00	3 356 03	3 738 00	3 738 00		
25	Relief	1 243 60	542 75	6 000 00	6 000 00		
26							
27	TOTAL MEDICAL & SURGICAL DIVISION	160 656 25	189 290 56	209 514 00	203 274 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHYSICAL THERAPY DIVISION						
2	SALARIES & WAGES						
3	1 Senior Physical Therapist	5 016 00	5 246 00	5 292 00	5 292 00		
	2 Physical Therapists	6 482 01	8 687 03	9 081 00	9 081 00		
4	2 Physical Therapy Attendants	5 915 00	6 496 00	6 552 00	6 552 00		
	1 Institution Helper	2 796 00	2 926 00	2 952 00	2 952 00		
5	Relief	950 00	1 134 60	1 500 00	1 500 00		
6							
7	TOTAL PHYSICAL THERAPY DIVISION	21 159 01	24 489 63	25 377 00	25 377 00		
8							
9	LABORATORY DIVISION						
10	SALARIES & WAGES						
11	1 Pathologist	8 580 00	8 580 00	8 580 00	8 580 00		
	1 Senior Laboratory Technician	5 292 00	5 532 00	5 580 00	5 580 00		
12	12 Laboratory Technicians	45 530 07	49 008 75	58 179 00	58 179 00		
	1 Tissue Technician	3 923 61	4 208 00	4 344 00	4 344 00		
13	1 Laboratory Assistant	2 865 80	3 166 00	3 366 00	3 366 00		
	2 Laboratory Apprentices	2 367 74	2 426 00	4 800 00	4 800 00		
14	1 Senior Stenographer Clerk	3 687 00	4 010 00	4 044 00	4 044 00		
	1 Intermediate Typist Clerk	2 991 00	3 266 58	3 456 00	3 456 00		
15	1 Junior Clerk	2 619 00	2 889 00	3 069 00	3 069 00		
	2 Institution Helpers	5 142 82	5 329 00	5 538 00	5 538 00		
16	Relief	4 908 10	5 139 95	6 000 00	6 000 00		
17							
18	TOTAL LABORATORY DIVISION	87 907 14	93 555 95	106 956 00	106 956 00		
19							
20	X-RAY DIVISION						
21	SALARIES & WAGES						
22	2 Radiologists	12 360 00	12 360 00	12 360 00	12 360 00		
	1 Senior X-Ray Technician	4 752 00	4 972 00	5 016 00	5 016 00		
23	5 X-Ray Technicians	19 865 52	21 202 00	21 816 00	21 816 00		
	2 X-Ray Assistants	6 011 00	6 655 11	6 912 00	6 912 00		
24	1 Intermediate Typist Clerk	3 069 00	3 364 42	3 591 00	3 591 00		
	2 Junior Clerks	5 150 98	5 609 40	5 952 00	5 952 00		
25	1 Institution Helper	2 796 00	2 926 00	2 952 00	2 952 00		
	Relief	6 328 05	5 584 60	5 960 00	5 960 00		
26							
27	TOTAL X-RAY DIVISION	60 332 55	62 673 53	64 559 00	64 559 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

102

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHARMACY DIVISION						
2	SALARIES & WAGES						
3	3 Pharmacists	11 784 00	12 324 00	18 012 00	17 176 00		
	1 Stock Clerk	2 991 00	3 293 00	3 501 00	3 501 00		
4	Relief	266 40	246 75	300 00	300 00		
5							
6	TOTAL PHARMACY DIVISION	15 041 40	15 863 75	21 813 00	20 977 00		
7							
8	ADMITTANCE DIVISION						
9	SALARIES & WAGES						
10	1 Admittance Director	5 892 00	4 865 00				
	1 Supervising Social Worker I	4 474 50	4 680 13	4 950 00	4 950 00		
11	2 Social Workers, Grade II	7 254 00	7 941 00	8 430 00	8 430 00		
	3 Social Workers, Grade I	8 280 43	9 882 06	11 118 00	11 118 00		
12	1 Coordinator for Volunteer Service			4 044 00	3 370 00		
	1 Medical Record Librarian	3 891 00	4 234 00	4 272 00	4 272 00		
13	2 Senior Clerks	7 884 00	7 867 00	7 935 00	7 935 00		
	7 Intermediate Typist Clerks	21 344 96	24 041 11	24 924 00	24 924 00		
14	5 Intermediate Clerks	24 055 54	15 888 73	16 809 00	16 809 00		
	3 Admittance Clerks		9 192 79	9 711 00	9 711 00		
15	10 Telephone Oper.-Receptionists	32 415 49	30 533 94	31 839 00	31 839 00		
	1 Microfilm Operator		2 121 60	3 546 00	3 546 00		
16	Relief	5 120 87	3 928 40	4 000 00	4 000 00		
17							
18	TOTAL ADMITTANCE DIVISION	120 612 79	125 175 76	131 578 00	130 904 00		
19							
20	TOTAL SALARIES & WAGES	2 470 659 54	2 673 365 76	2 841 833 00	2 833 007 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	12 848 55	12 347 67	14 000 00	14 000 00		
	Postage & Stamped Envelopes	3 272 66	2 530 00	2 500 00	2 500 00		
3	Freight, Express, Cartage	833 99	902 77	1 000 00	1 000 00		
	Forms, Stationery, Supplies	15 889 53	15 916 44	17 400 00	17 400 00		
4	Subscriptions & Periodicals	3 559 41	3 665 08	5 450 00	5 450 00		
	Rental of Office Equipment	1 131 25	1 521 36	2 100 00	2 100 00		
5	Transportation, Meals, Lodging	1 083 42	957 90	1 250 00	1 250 00		
	Outside Services, Professional						
6	& Other	28 920 48	31 424 07	27 900 00	27 900 00		
	Occupational Therapy Supplies		214 68	500 00	500 00		
7	Food Provisions	230 996 09	240 243 94	245 000 00	245 000 00		
	Household & Institutional Supplies	62 544 05	64 718 82	66 200 00	66 200 00		
8	Maintenance to Equipment	27 202 86	34 723 51	30 400 00	30 400 00		
	Gasoline, Oil, Grease	5 243 13	5 649 62	6 500 00	6 500 00		
9	Maintenance to Bldgs & Grounds	16 641 81	20 715 24	22 500 00	22 500 00		
	Utilities	59 909 09	62 137 52	57 000 00	57 000 00		
10	Nurses' Recreation & Capping	952 40	897 03	1 250 00	1 250 00		
	Patients' Personal Supplies	5 895 32	5 392 68	4 250 00	4 250 00		
11	Drugs & Medical Supplies	222 049 99	294 331 76	281 000 00	281 000 00		
	Expendable Instruments & Equipment	2 955 07	2 866 73	2 500 00	2 500 00		
12							
13							
14	TOTAL MAINTENANCE & OPERATION	701 929 10	801 156 82	788 700 00	788 700 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS							
2	Air Conditioning		190 65					
	Cabinet, Transfer	1	149 69					
3	Desks	3	141 11					
	Rails, Side	20 pair	300 80					
4	Typewriters	9	1 311 08					
	Typewriters, Electric	4	1 756 15					
5	Air Conditioners	7	1 251 30					
	Beds, Crib (Adult)	16	1 922 91					
6	Beds, Crib (Double Drop Sides)	16	1 158 79					
	Booster, Hot Water	4	519 92					
7	Calculator	1	798 25					
	Carts, Dressing	2	289 00					
8	Cart, Stainless Steel	1	115 00					
	Centrifuge, Clinical	1	146 26					
9	Centrifuge, Micro-Hematocrit	1	183 86					
	Chairs (Patients)	40	713 79					
10	Chairs, Folding (Patients)	60	271 92					
	Chairs, Folding (Students)	12	81 58					
11	Chairs, Laboratory	3	93 12					
	Chairs, Posture	11	437 71					
12	Chairs, Posture (With Arms)	4	236 38					
	Chairs, Wheel	22	1 685 19					
13	Cleaner, Syringe (With Racks)	1	648 90					
	Coaster, Electric	1	758 08					
14	Colorimeter, B & L	1	278 10					
	Communication Set (Inter-Off.)		143 58					
15	Compressor (For 6 Coolers)	1	1 037 04					
	Croupettes	8	629 33					
16	Desk	1	160 00					
	Drawers, Slide, Shelves, Base	2	93 22					
17	Duplicator, A. B. Dick	1	236 00					
	Ediphone Voicewriter		651 35					
18	Equipment, Capital (Misc.)		504 24					
	Evacuators, Castro	4	479 98					
19	Fans, Electric	3	289 50					
	Fixtures, Light & Fluorescent	8	1 053 74					
20	Fountains, Drinking (Electric)	3	430 33					
	Frames, Overhead	6	42 18					
21	Furnishings - Doctors' Cottages & Dormitories		122 09					
22	Guerneys (With Pads)	2	289 00					
	Hammer, Electric (3/4")	1	134 57					
23	Heater, Tube	1	153 99					
	Illuminator, Film	1	146 78					
24	Imprinters, Addressograph	15	764 41					
	Instruments, Surgical		149 07					
25	Machine, Adding	2	700 00					
	Machine, Postage Meter	1	756 00					
26	Machine, Projection	1	358 69					
	Machine, Suction	3	479 26					
27	Mattresses, Adult	60	1 794 21					
	Medi-Sonar (Model #1000)	1	767 35					
28	Mist-O-Gen	1	44 33					
	Mower, Power Locke	1	607 70					
29	Opthalmascopes-Otoscopes	3	188 05					
	Projector, Film Strip	1	55 38					
30	Receptacle, Waste	2	46 00					
	Refrigerator	1	651 92					
31	Rings, Hamper	8	169 04					
	Screens, Presto (3 panel)	2	47 36					
32	Scales, Adult	2	84 98					
	Scales, Mailing	1	167 00					
33							SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications						TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D.)							
2	Sharpener, Knife	1	38 63					
	Sphygmomanometers, Tyco	5	181 69					
3	Standards, Intravenous	16	304 88					
	Sterilizer, Autoclave	1	10 431 35					
4	Tables, Mayo	2	72 68					
	Tester, Electric (600 Amprobe)	1	48 73					
5	Tourniquet, Pneumatic	1	100 94					
	Vacuums, Porto-Vac	3	115 88					
6	Air Conditioner Units	4		1 030 71				
	Ambulance	1		8 021 70				
7	Anoscope	1		51 37				
8	Attachment, Meat Grinder Hobart Mixer Model A200	1		48 90				
9	Attachment with Hopper Fronter & 9" Slicer for Hobart Mixer Model A200	1		137 20				
10	Bedside Stands			323 97				
	Beds, Crib, Adult	18		4 979 15				
11	Brain Model	1		69 68				
	Buckets, Kick			133 53				
12	Calculator	1		850 00				
	Camera, Movie, & Lights	1						
13	Cans, Step-on, Large	12		369 72				
	Cans, Step-on, Medium	12		296 61				
14	Carts, Dressing	2		359 84				
15	Cart, Electric Industrial Pickup	1		975 42				
	Chair, Dental	1		400 00				
16	Chairs, Lounge	4		257 92				
	Chairs, Patients	48		868 61				
17	Chair, Posture	1		31 38				
	Chairs, Posture	2		79 56				
18	Chairs, Wheel	5		489 22				
	Chairs, Wheel	16		1 253 61				
19	Cutter, Butter, #1	1		61 88				
	Cystoscope	1		154 66				
20	Desk	1		156 00				
	Desk, Double Pedestal	1		95 00				
21	Desk, Single Pedestal	2		95 00				
	Dishwashing Machine			2 324 32				
22	Duo-Auto Technician-Model 102-2A	1		1 762 43				
23	Electric Fans			204 94				
	Encyclopedia Britannica	1		222 29				
24	Equipment, Capital (Misc.)			2 189 10				
	Evacuators, Gastric, Electric	4		520 00				
25	Food Chopper			519 48				
	Fountain, Drinking	1		195 52				
26	Furnishing & Upholstering	1		776 99				
	Furniture			159 27				
27	Hoist, Electric	1		258 00				
	Injector, Rinse	1		307 37				
28	Instruments, Surgical			388 41				
	Jointer, Wood, 8"	1		699 27				
29	Lift, Hydraulic 5 to 10 ton	1		164 60				
	Lighting, Fluorescent	1		539 50				
30	Machine, Bovie	1		1 402 38				
	Machine, Folding	1		619 73				
31	Machine, Hog Dehairing	1		824 00				
	Machine, Patty, Needham #60	1		514 80				
32	Machine, Ice, Flake	1		2 695 00				
33								
34	*Strike Sub-Totals for Main Classifications							

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D.)							
2	Machine, Photo-Filming	1		440 97				
3	Machine, Recording, Voice Writer	1		1 038 37				
4	Machines, Suction	5		1 222 00				
5	Machine, Voice Writer & Dictator	1		736 32				
	Mattresses	40		979 16				
6	Microscope	1		387 29				
7	Mist-O-Gen	2		89 08				
	Project-O-Chart round base for Floor Model	1		165 57				
8	Pump	1		569 09				
	Rack, Utensil	1		63 18				
9	Radio, Call	1		419 91				
10	Refrigerators	2		361 84				
	Retinoscope, Giant with detached Ear & Plug in Case	1		42 64				
11	Scales, Adult	2		79 35				
12	Scale, Baby	1		25 48				
13	Screens, Presco	6		404 93				
	Screens, Single Panel			42 81				
14	Sigmoidoscopes	3		64 24				
	Sink - Stainless Steel			707 28				
15	Slide, Robinson Cohen	1		29 95				
16	Sphygmomanometers	16		689 70				
	Standards, I. V.	26		683 57				
17	Standards, I. V. (Slipon)	6		287 27				
	Sterilizers	2		749 99				
18	Still	1		1 398 80				
	Stools, Adjustable, Leg Base Professional	2		99 84				
19	Stools, Revolving	2		81 12				
	Tables, Examining	2		728 00				
20	Table, Operating	1		2 550 01				
	Table, Orthopedic	1		1 800 00				
21	Tables, Rectangular	2		136 57				
	Truck, Refuse, 2-ton with Hydraulic Lift	1		3 676 04				
22	Typewriters	2		410 80				
	Typewriter, Electric	1		379 20				
23	Washer-Automatic	1		12 954 00				
	Addressographs	6			360 00	360 00		
	Air Conditioner, 3/4 ton	1			250 00	250 00		
24	Air Conditioner, 1 ton	5			1 250 00	1 250 00		
	Bars, Exercise	12			240 00	240 00		
25	Bassinet Unit	1			200 00	200 00		
	Battery Charger	1			115 00	115 00		
26	Beds, Adult, Crib	20			2 900 00	2 900 00		
	Bus	1			11 000 00	11 000 00		
27	Cabinets, File	3			450 00	450 00		
	Calculator	1			988 00	988 00		
28	Call System	1			3 400 00	3 400 00		
	Cans, Step-On	9			270 00	270 00		
29	Carts, Bus	3			275 00	275 00		
	Carts, Dressing	4			740 00	740 00		
30	Carts, Supply	6			1 950 00	1 950 00		
	Cart, Utility	1			200 00	200 00		
31	Cautery	1			80 00	80 00		
	Cleaner, Vacuum	1			125 00	125 00		
32	Chairs, Arm	18			540 00	540 00		
	Chairs, Metal	45			850 00	850 00		
33								
34	*Strike Sub-Totals for Main Classifications							

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D.)							
2	Chairs, Patient	50			1 000 00	1 000 00		
	Chair, Posture	1			45 00	45 00		
3	Chairs, Posture	2			70 00	70 00		
	Chairs, Sitz Bath	2			450 00	450 00		
4	Chair, Swivel	1			33 00	33 00		
	Chair, Treatment	1			250 00	250 00		
5	Chairs, Wheel	20			2 000 00	2 000 00		
	Chair, Wheel	1			100 00	100 00		
6	Curettes, Uterine	4			140 00	140 00		
	Desk	1			100 00	100 00		
7	Desk, Single Pedestal	1			80 00	80 00		
	Desk, Double Pedestal	1			100 00	100 00		
8	Dicer & Slicer, with Table	1			965 00	965 00		
	Drawers, Under-bed	30			750 00	750 00		
9	Drill, Mastoid	1			175 00	175 00		
	Equipment, Capital (Misc.)				3 000 00	3 000 00		
10	Forcep, Laryngeal	1			90 00	90 00		
	Forceps, Rectal	2			100 00	100 00		
11	Frames, Overhead	8			640 00	640 00		
	Furniture for Dorms & Quarters				900 00	900 00		
12	Guerneys	3			450 00	450 00		
	Heater, Oil	1			500 00	500 00		
13	Instruments, Surgical				1 400 00	1 400 00		
	Lathe, Motor & Tools	1			125 00	125 00		
14	Lamps, Infra-red	2			150 00	150 00		
	Lamps, Surgical	5			175 00	175 00		
15	Lifts, Patient	4			1 100 00	1 100 00		
	Lights, Fluorescent				900 00	900 00		
16	Light, Surgical	1			1 300 00	1 300 00		
	Loom	1			300 00	300 00		
17	Lugs, Jumbo	6			150 00	150 00		
	Machine, Adding	1			360 00	360 00		
18	Machine, Glove Washing	1			250 00	250 00		
	Machine, Hamburger Chopping	1			1 125 00	1 125 00		
19	Machines, Ice	2			1 600 00	1 600 00		
	Machines, Suction	3			750 00	750 00		
20	Mattresses	45			1 485 00	1 485 00		
	Mattresses, Renovated	50			1 000 00	1 000 00		
21	Otoscopes-Opthalmascopes	7			560 00	560 00		
	Press Units	2			6 147 00	6 147 00		
22	Rack, Pan, Double Portable	1			185 00	185 00		
	Rack, Utensil	1			90 00	90 00		
23	Refrigerators	3			600 00	900 00		
	Rinse Injector	1			170 00	170 00		
24	Sander, Disc	1			30 00	30 00		
	Saw, Stryker	1			235 00	235 00		
25	Scaffolds, Sel-propelled, Portable	3			575 00	575 00		
26	Scale, Infant	1			65 00	65 00		
	Shelving, for Warehouse				2 800 00	2 800 00		
27	Sigmoidoscopes	3			105 00	105 00		
	Sinks				600 00	600 00		
28	Slicer, Meat, Electric	1			450 00	450 00		
	Sphygmomanometers	13			650 00	650 00		
29	Stands, Bedside	24			1 440 00	1 440 00		
	Sterilizers, Instrument	4			800 00	800 00		
30	Sterilizers, Pressure	1			4 200 00	4 200 00		
	Stools, Revolving	4			220 00	220 00		
31	Sterilizers, Water	2			1 700 00	1 700 00		
	Tables	8			600 00	600 00		
32	Table, Examining	1			300 00	300 00		
33								
34								

SUBMITTED BY

TITLE

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 108
GENERAL HOSPITAL

General Function
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D.)							
2	Tables, Folding	72			864 00	864 00		
	Tables, Gyn	2			830 00	830 00		
3	Tables, Instrument	4			360 00	360 00		
	Table, Obstetric	1			2 500 00	2 100 00		
4	Tables, Overbed	10			650 00	650 00		
	Tables, Utility	2			300 00	300 00		
5	Traction, Vertical, Motorized	1			460 00	460 00		
	Trap, Plaster	1			100 00	100 00		
6	Trays	360			1 500 00	1 500 00		
	Trays, Autoclave	6			300 00	300 00		
7	Truck, Electric	1			1 100 00	1 100 00		
	Trucks, Platform	4			115 00	115 00		
8	Tumbler, Shake	1			10 287 00	10 287 00		
	Typewriter, Electric	1			500 00	500 00		
9	Typewriter, Electric	1			460 00	460 00		
	Typewriters, Electric	2			920 00	920 00		
10	Viewers, X-Ray	3			480 00	480 00		
	Walker, Patient	1			75 00	75 00		
11	Warmer, Bottle	1			400 00	400 00		
	Warmer, Flask	1			825 00	825 00		
12	Washers, Bed Pan	3			2 600 00	2 600 00		
	X-Ray Unit, Portable	1			2 300 00	2 300 00		
13	Recovery Stretchers				1 800 00	1 800 00		
	Air Conditioning Units				600 00	600 00		
14	Piped Oxygen				700 00	700 00		
15								
16	TOTAL CAPITAL OUTLAYS		41 161 99	73 372 41	103 839 00	103 739 00		
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33							Submitted By	
34	*Strike Sub-Totals for Main Classifications						Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Oxygen Piping	10 855 23	946 27				
	Reroofing		4 433 00				
3	Well & Pump	1 946 00					
	Sprinkler System	987 00					
4	Ramp, Fire	1 330 37					
	Installation of Well Pump	1 380 34					
5	Surgery, Sub-floor and Conductive Flooring	6 352 50					
6	Walls, Fire	1 475 00					
7							
8	TOTAL STRUCTURAL & NON-STRUCTURAL	24 326 44	5 379 27				
9							
10	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	3 238 077 07	3 553 274 26	3 734 372 00	3 725 446 00	HOSPITAL	
11							
12							
13							
14							
15							
16							
17							
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31							
32							
33							
34							

SUBMITTED BY: LOUIS M. BARBER, M.D.

TITLE: Administrator

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 110
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 County Welfare Director	9 612 00	10 062 00	10 152 00	10 152 00		
	1 Asst. Welfare Director	6 367 00	3 502 00	7 084 00	7 084 00		
4	1 Child Welfare Supervisor II		3 660 00				
	1 Child Welfare Supervisor I	5 436 00	3 131 58	7 320 00	7 320 00		
5	1 Social Work Supervisor II	6 006 63	6 610 26	6 936 00	6 936 00		
	1 Social Work Supervisor II	5 580 00	6 183 35	6 564 00	6 564 00		
6	1 Social Work Supervisor II			5 401 00	5 401 00		
	4 Social Work Supervisors I	26 282 27	22 972 10	23 568 00	23 568 00		
7	1 Social Work Supervisor I	4 818 00	5 588 00	5 658 00	5 658 00		
	2 Social Work Supervisors I	4 487 00	9 963 25	10 728 00	10 728 00		
8	3 Social Work Supervisors I	10 541 99	15 075 75	15 807 00	15 807 00		
	3 Social Work Supervisors I			12 540 00	12 540 00		
9	1 Investigator	3 712 00	4 908 00	5 223 00	5 223 00		
	2 Social Workers III	8 922 03	9 488 05	10 239 00	10 239 00		
10	2 Social Workers III		8 165 22	7 500 00	7 500 00		
	1 Social Worker III	4 098 97	5 293 81	5 292 00	5 292 00		
11	1 Social Worker III	4 080 00	4 196 50	4 500 00	4 500 00		
	1 Social Worker III (8 mo.)			3 000 00	3 000 00		
12	2 Social Workers III	5 648 51		9 378 00	9 378 00		
	1 Social Worker III			4 500 00	4 500 00		
13	2 Child Welfare Workers	8 022 38	4 651 00	9 504 00	9 504 00		
	1 Child Welfare Worker		4 908 00	4 950 00	4 950 00		
14	5 Social Workers II	37 828 28	23 234 42	23 760 00	23 760 00		
	3 Social Workers II	16 276 52	13 299 86	14 067 00	14 067 00		
15	6 Social Workers II	11 679 23	24 413 69	25 974 00	25 974 00		
	28 Social Workers II	68 006 12	109 535 34	117 564 00	117 564 00		
16	9 Social Workers II (1 - 4 mo.)	40 622 32	25 605 08	33 776 00	33 776 00		
	6 Social Workers II			20 220 00	20 220 00		
17	6 Social Workers I	18 551 92	20 363 75	22 071 00	22 071 00		
	1 Chief Fiscal Supervisor	6 328 90	7 090 28	6 936 00	6 936 00		
18	1 Chief Account Clerk	4 752 00	5 246 00	5 292 00	5 292 00		
	3 Senior Account Clerks	7 521 60	12 883 48	12 816 00	12 816 00		
19	1 Senior Account Clerk	3 753 05	3 848 75	3 942 00	3 942 00		
	1 Senior Account Clerk	3 366 00	3 598 40	3 636 00	3 636 00		
20	1 Senior Account Clerk			2 880 00	2 880 00		
	1 Senior Account Clerk	3 075 03		3 456 00	3 456 00		
21	1 Chief Clerk		4 124 00	4 386 00	4 386 00		
	1 Senior Stenographer Clerk	3 183 65		3 321 00	3 321 00		
22	1 Senior Stenographer Clerk		3 039 83	3 003 00	3 003 00		
	1 Senior Typist Clerk	3 840 00	2 590 00	3 546 00	3 546 00		
23	1 Senior Clerk		3 708 00	3 942 00	3 942 00		
	1 Senior Typist Clerk	3 059 00					
24	1 Account Clerk	3 508 20	3 872 50	3 840 00	3 840 00		
	3 Account Clerks			7 770 00	7 770 00		
25	2 Account Clerks	5 899 65	6 446 90	7 002 00	7 002 00		
	5 Account Clerks	4 860 12	15 048 56	16 002 00	16 002 00		
26	3 Account Clerks			9 324 00	9 324 00		
	1 Intermediate Clerk		2 156 79	2 952 00	2 952 00		
27	1 Intermediate Clerk	3 456 00	3 338 00	3 030 00	3 030 00		
	1 Intermediate Clerk			4 428 00	4 428 00		
28	1 Intermediate Typist Clerk	6 912 00	3 166 00	3 366 00	3 366 00		
	1 Intermediate Typist Clerk			3 546 00	3 546 00		
29	3 Intermediate Typist Clerks	9 318 00	10 641 00	10 908 00	10 908 00		
	8 Intermediate Typist Clerks	5 958 29	24 145 41	25 788 00	25 788 00		
30	7 Intermediate Typist Clerks	8 792 00	19 939 92	21 249 00	21 249 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION, (CONT'D.)						
2	SALARIES & WAGES						
3	3 Intermediate Typist Clerks	3 342 62	7 891 41	8 856 00	8 856 00		
	5 Intermediate Typist Clerks			11 562 00	11 562 00		
4	13 Intermediate Typist Clerks	33 702 23					
	1 Intermediate Stenographer Clerk			2 952 00	2 952 00		
5	5 Junior Typist Clerks	9 684 62	12 792 13	13 620 00	13 620 00		
	1 Junior Typist Clerk	2 362 61					
6	1 Storekeeper	4 272 00	4 593 04	4 500 00	4 500 00		
	1 Semi-Skilled Laborer	3 840 00	4 127 75	4 044 00	4 044 00		
7	1 Stock Clerk	2 874 00	3 275 86	3 366 00	3 366 00		
	1 Camp Cook	3 591 00	3 959 00	4 044 00	4 044 00		
8	1 Assistant Camp Cook		2 097 00	2 913 00	2 913 00		
	1 Janitress (3/4 time)	1 495 50	2 429 39				
9	Relief	2 274 81	2 548 09	5 000 00	5 000 00		
10							
11	TOTAL SALARIES & WAGES	461 602 05	523 489 72	670 494 00	670 494 00		
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	6 499 09	6 029 04	7 350 00	7 350 00		
	Telephone & Telegrams	5 178 60	5 748 30	8 058 00	8 058 00		
15	Repairs to Office Equipment	1 850 10	2 047 00	2 690 00	2 690 00		
	Freight, Express, Cartage	63 03	154 91	300 00	300 00		
16	Rent of Offices	16 080 00	20 480 00	29 380 00	29 380 00		
	Lights, Heat, Power	4 753 66	5 612 06	6 600 00	6 600 00		
17	Transportation, Meals, Lodging	795 45	832 57	1 000 00	1 000 00		
	Auto Service & Repairs	11 352 35	10 361 49	12 700 00	12 700 00		
18	Clock Service	72 00	12 00				
	Insurance	899 10	2 624 43	3 100 00	3 100 00		
19	Subscriptions & Periodicals	513 03	390 61	425 00	425 00		
	Eye Examinations	3 050 00	3 905 00	4 000 00	4 000 00		
20	Forms, Stationery, Supplies	9 829 80	10 486 92	15 000 00	15 000 00		
	Janitor & Building Supplies	1 030 96	1 513 63	2 250 00	2 250 00		
21	Retirement Contribution	35 022 47	39 916 92	47 022 00	47 022 00		
	Janitor Service	3 000 00	3 660 00	6 930 00	6 930 00		
22	Outside Services	1 184 13	7 397 86	8 769 00	8 769 00		
	Consultation Service			7 200 00	7 200 00		
23	Medical & Psychiatric Examinations			1 700 00	1 700 00		
	Medical Exams for Disabled			5 000 00	5 000 00		
24	In-Service Training			150 00	150 00		
	Maintenance to Building			1 000 00	1 000 00		
25	Clothing			150 00	150 00		
26							
27	TOTAL MAINTENANCE & OPERATION	101 173 77	121 172 74	170 774 00	170 774 00		
28							
29	TOTAL ADMINISTRATIVE DIVISION	562 775 82	644 662 46	841 268 00	841 268 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	AID TO AGED						
3	County Share - Aged	315 940 67	326 738 66	432 038 25	421 137 00		
	State Share - Aged	1 943 153 07	2 008 705 10	2 592 832 25	2 527 422 50		
4	Federal Share - Aged	2 020 789 66	2 238 823 24	2 568 383 50	2 554 919 50		
5							
6	TOTAL AID TO AGED	4 279 883 40	4 574 267 00	5 593 254 00	5 503 479 00		
7							
8	AID TO NEEDY CHILDREN						
9	County Share - Children	346 867 21	361 072 63	417 501 00	417 501 00		
	State Share - Children	748 108 13	785 804 10	867 105 00	867 105 00		
10	Federal Share - Children	916 708 59	1 034 290 82	1 119 825 00	1 119 825 00		
11	BOARDING HOMES & INSTITUTIONS						
12	County Share - BHI	44 403 28	48 070 68	60 879 00	60 879 00		
	State Share - BHI	85 288 72	95 878 99	121 866 00	121 866 00		
13							
14	TOTAL AID TO NEEDY CHILDREN	2 141 375 93	2 325 117 22	2 587 176 00	2 587 176 00		
15							
16	AID TO PARTIALLY SELF-SUPPORTING BLIND						
17	County Share - APSB	481 31	920 71	1 518 00	1 518 00		
	State Share - APSB	2 406 48	4 603 50	7 590 00	7 590 00		
18							
19	TOTAL AID TO PARTIALLY SELF-SUPPORTING BLIND	2 887 79	5 524 21	9 108 00	9 108 00		
20							
21	AID TO BLIND						
22	County Share - ANB	64 867 82	63 908 03	76 885 00	76 885 00		
	State Share - ANB	196 404 26	193 921 83	230 648 00	230 648 00		
23	Federal Share - ANB	168 915 44	181 548 38	187 272 00	187 272 00		
24							
25	TOTAL AID TO BLIND	430 187 52	439 378 24	494 805 00	494 805 00		
26							
27	AID TO INDIGENTS						
28	Maintenance & Support	166 816 74	152 978 31	180 000 00	180 000 00		
	Transportation of Indigents	519 30	868 70	1 000 00	1 000 00		
29	Boarding Home Care - Children	1 363 99	664 15	750 00	750 00		
	Medical Examinations - Children		53 00	100 00	100 00		
30	Mtce.Bldgs.& Grs.-Single Men's Camp		197 20	600 00	600 00		
31							
32	TOTAL AID TO INDIGENTS	168 700 03	154 761 36	182 450 00	182 450 00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CRIPPLED CHILDREN SERVICES						
2	Handicapped Children - County	34 576 93	36 098 20	36 098 00	36 098 00		
	Handicapped Children - State Trust	48 737 72	70 012 78	84 196 00	84 196 00		
3	Medical & Psychiatric Examinations	232 00	560 00				
	Clothing	147 63	149 73				
4	In-Service Training	185 62	93 34				
5							
6	TOTAL CRIPPLED CHILDREN SERVICES	83 879 90	106 914 05	120 294 00	120 294 00		
7							
8	AID TO TOTALLY DISABLED						
9	Federal Share			35 100 00	35 100 00		
	State Share			47 057 00	47 057 00		
10	County Share			7 843 00	7 843 00		
11							
12	TOTAL AID TO TOTALLY DISABLED			90 000 00	90 000 00		
13							
14	OLD AGE SECURITY MEDICAL CARE			304 602 00	304 602 00		
15							
16	AID TO NEEDY BLIND MEDICAL CARE			22 464 00	22 464 00		
17							
18	AID TO NEEDY CHILDREN MEDICAL CARE			166 509 00	166 509 00		
19							
20							
21	TOTAL MAINTENANCE & OPERATION	7 106 914 57	7 605 962 08	9 570 662 00	9 480 887 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Electronic Ediphone Equipment	5 800 20		2 169 00	2 169 00		
	Automobiles	5 679 54	6 961 59	12 000 00	12 000 00		
3	Typewriters	1 232 88		1 308 00	1 308 00		
	Social Workers' Desks	225 57	369 41	1 478 00	1 478 00		
4	Social Workers' Chairs	47 90	77 38	325 00	325 00		
	Stenographers' Desks	131 33	142 98	1 698 00	1 698 00		
5	Posture Chairs	52 75	54 00	735 00	735 00		
	Files		915 25				
6	Photostat Copier	267 29					
	Cabinets & Counter	390 48					
7	Air Conditioning		4 229 00				
	Viewing Room Furnishings	15 16					
8	Furnishings - Single Men's Home		18 877 55				
	Clocks		34 12				
9	Air Cooler		400 00				
	Chairs		380 69	618 00	618 00		
10	Refrigerator		50 00				
	Typewriter Stands		31 82				
11	Viewing Room Equipment		44 43				
	Adding Machines		2 107 87	1 367 00	1 367 00		
12	Electric Typewriters		5 958 20	2 210 00	2 210 00		
	Baby's Car Seat			8 00	8 00		
13	Mimeograph			640 00			
	Case Files			846 00	846 00		
14	Drinking Fountain			240 00	240 00		
	Card Files			85 00	85 00		
15	Acme File			166 00	166 00		
	Desks - Interviewing Room			410 00	410 00		
16	Wooden Cabinets			266 00	266 00		
	Refrigerator			170 00	170 00		
17							
18	TOTAL CAPITAL OUTLAYS	13 843 10	40 634 29	26 739 00	26 099 00		
19							
20	TOTAL WELFARE DEPARTMENT BUDGET	7 683 533 49	8 291 258 83	10 438 669 00	10 348 254 00	WELFARE & SECURITY	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By C. A. STUART

Title Welfare Director

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	6 936 00	7 984 00	10 728 00	8 160 00		
	1 Asst. Chief Probation Officer			5 470 00			
3	3 Supervising Probation Officers	15 750 00	17 466 00	18 246 00	18 246 00		
	5 Senior Probation Officers	17 460 92	23 104 98	26 076 00	26 076 00		
4	11 Probation Officers	34 057 34	43 110 21	49 275 00	49 275 00		
	2 Senior Stenographer Clerks	7 680 00	8 020 00	10 818 00	8 088 00		
5	5 Intermediate Steno. Clerks	12 363 00	14 311 22	15 827 00	15 827 00		
	1 Intermediate Typist Clerk	1 980 50	2 926 00	3 108 00	3 108 00		
6	1 Junior Typist Clerk	2 652 00	3 017 00	3 192 00	3 192 00		
	1 Telephone Operator-Receptionist	2 652 00	2 926 00	3 108 00	3 108 00		
7	1 Psychiatric Consultant			1 080 00	1 080 00		
	Emergency-Relief	630 42	308 12	1 250 00	1 250 00		
8							
9	TOTAL SALARIES & WAGES	102 162 18	123 173 53	148 178 00	137 410 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	3 705 97	3 779 05	4 250 00	4 000 00		
	Postage & Stamped Envelopes	405 76	439 63	500 00	440 00		
13	Freight, Express, Cartage			25 00	25 00		
	Repairs to Equipment	181 34	322 15	482 00	482 00		
14	Forms, Stationery, Supplies	2 087 47	1 918 75	2 300 00	2 300 00		
	Subscriptions & Periodicals	177 48	175 81	200 00	200 00		
15	Advertising			25 00	25 00		
	Transportation, Meals, Lodging	1 221 67	1 658 98	2 000 00	1 600 00		
16	Convention Expense			100 00	100 00		
	Psychiatric Consultative Service	915 00	1 080 00				
17	Auto Service	4 659 61	5 224 38	6 000 00	5 750 00		
18							
19	TOTAL MAINTENANCE & OPERATION	13 354 30	14 598 75	15 882 00	14 922 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 116

PROBATION DEPARTMENT

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Steel File - 2 Drawer	83 62					
	4 Automobiles & Accessories	4 221 75					
3	Steel File - 5 Drawer	84 25					
	3 15" Typewriters	579 38					
4	10 Wood Chairs	117 93					
	1 Steel Swivel Chair (Arms)	59 09					
5	1 Steel Desk (Clerical)	131 11					
	1 15" Typewriter		205 40				
6	31 Side Chairs (Wood)		354 64				
	2 Steel Swivel Chairs (Arms)		122 72				
7	2 Steel Desks (Clerical)		276 16				
	3 Automobiles & Accessories		5 465 02				
8	1 Steel Desk - Stenographic		202 00	264 00			
	1 Steel Swivel Chair (Arms)			80 00			
9	1 Steel Desk - Executive			240 00			
	1 Steel Swivel Chair (No Arms)			55 00			
10	3 Electric Typewriters			4 140 00	1 250 00		
	1 Duplicating Machine			400 00	400 00		
11	2 Transcribers			710 00	710 00		
	3 Automobiles & Accessories			9 700 00	6 000 00		
12							
13	TOTAL CAPITAL OUTLAYS	5 277 13	6 625 94	15 589 00	8 360 00	GENERAL	
14							
15	TOTAL PROBATION DEPARTMENT BUDGET	120 793 61	144 398 22	179 649 00	160 692 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY F. S. FREDERICK

TITLE Probation Officer

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUVENILE HALL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	3 774 20	5 580 00	5 892 00	5 892 00		
	1 Assistant Superintendent	1 309 95	4 500 00	4 752 00	4 752 00		
3	4 Senior Group Supervisors	16 208 00	17 062 00	18 195 00	18 195 00		
	12 Group Supervisors	31 135 62	32 272 02	44 187 00	42 459 00		
4	2 Telephone Opr.-Receptionists	4 215 32	5 544 00	6 024 00	6 024 00		
	1 Head Cook		3 353 00	4 215 00	4 215 00		
5	1 Cook	3 411 00	3 153 00	3 591 00	3 591 00		
	1 Cook's Helper	5 634 76	3 253 00	2 991 00	2 991 00		
6	1 Laundry Supervisor	3 636 00	3 806 00	3 840 00	3 840 00		
	1 Housekeeping Supervisor	3 840 00	3 340 90	4 044 00	4 044 00		
7	1 Stationary Engineer	4 752 00	4 972 00	5 016 00	5 016 00		
	1 Gardener	3 385 74	3 857 00	3 687 00	3 687 00		
8	Emergency Wages	17 243 65	27 809 04	26 734 00	21 360 00		
	Maintenance Help-Emergency			1 780 00	1 780 00		
9	Relief	7 914 39	10 511 64	9 030 00	9 030 00		
10							
11	TOTAL SALARIES & WAGES	106 460 63	129 013 60	143 978 00	136 876 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	1 424 63	1 235 10	1 468 00	1 468 00		
	Postage & Stamped Envelopes	41 65	41 10	50 00	50 00		
15	Freight, Express, Cartage	5 43		25 00	25 00		
	Forms, Stationery, Supplies	915 79	736 68	1 000 00	1 000 00		
16	Subscriptions & Periodicals	12 50	64 56	100 00	100 00		
	Post Office Box Rental	6 00					
17	Repairs to Equipment	1 816 68	1 545 64	2 000 00	1 800 00		
	Utilities	5 609 64	6 362 40	7 210 00	7 000 00		
18	Maintenance to Bldgs. & Grounds	8 834 07	7 508 40	8 500 00	7 500 00		
	Janitor & Building Supplies	5 108 05	5 184 21	6 200 00	6 200 00		
19	Bedding & Linen	4 63	765 72	1 100 00	1 000 00		
	Food Provisions	25 633 06	32 432 11	38 958 00	36 000 00		
20	Medical, Dental, Nursing Supplies	190 67	274 80	350 00	350 00		
	Clothing	2 097 97	3 241 29	4 000 00	4 000 00		
21	School, Craft, Recreation Supplies	1 657 88	2 185 43	2 600 00	2 600 00		
	Auto Service & Maintenance	327 65	386 84	500 00	500 00		
22	Outside Services	50 00	75 00	150 00	150 00		
23							
24	TOTAL MAINTENANCE & OPERATION	53 736 30	62 039 28	74 211 00	69 743 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUVENILE HALL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
	Dining Room Tables	176 58					
	Remodel Boys' Ward	843 30					
3	Dining Room Chairs	460 10					
	1 Automobile (8 Passenger)	1 829 41					
4	2 Typewriter Stands	60 00					
	Inmates' Furniture	627 48	546 26				
5	Time Clock	174 00					
	Removable Shelves-Refrigerator		493 48				
6	Mattresses		1 548 83				
	Beds		655 20				
7	Locks		829 32				
	1 Portable Electric Heater		25 35				
8	1 Gas Heater		68 95				
	1 Motion Picture Projector		500 00				
9	2 Stove Sections		849 68				
	1 Barber Chair		50 00				
10	1 12-Quart Food Mixer		244 40				
	2 Lawn Mowers		60 32				
11	1 Portable Grinder & Attachments		106 32				
	4 Steel Files			410 00	410 00		
12	10 School Room Desks			310 00	310 00		
	3 Dining Tables			318 00	318 00		
13	12 Dining Chairs			325 00	325 00		
	2 Phonographs			100 00	100 00		
14	1 Washing Machine			3 571 00	3 571 00		
	1 Clothes Tumbler			1 486 00	1 486 00		
15	31 Mattresses			713 00	713 00		
	2 Jacketted Kettles			630 00	630 00		
16	Call System			600 00	600 00		
	Tractor Cultivator Unit			35 00	35 00		
17	Stainless Steel Table			180 00	180 00		
18							
19	TOTAL CAPITAL OUTLAYS	4 170 87	5 978 11	8 678 00	8 678 00		
20							
21	STRUCTURAL & NON-STRUCTURAL						
22	Sprinkler System		94 70				
23							
24	TOTAL STRUCTURAL & NON-STRUCTURAL		94 70				
25							
26	TOTAL JUVENILE HALL BUDGET	164 367 80	197 125 69	226 867 00	215 297 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: VAUGHN ROLEY

Title: Superintendent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STATE SCHOOLS

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Transportation	230 75	151 83	250 00	250 00		
3	Clothing for Court Wards	2 863 83	4 680 33	5 000 00	5 000 00		
	Medical & Dental Care	865 49	1 256 90	1 500 00	1 200 00		
4	California School for Deaf	139 07	277 07	150 00	300 00		
	Sonoma-Porterville State Homes	30 307 09	34 946 92	40 000 00	35 000 00		
	Youth Authority	19 389 34	23 413 49	30 000 00	24 000 00		
5	Local Homes	36 297 92	38 762 36	70 000 00	48 000 00		
6							
7	TOTAL STATE SCHOOL & CARE OF JUVENILE COURT WARDS BUDGET	90 093 49	103 488 90	146 900 00	113 750 00	GENERAL	
8							
9						Office, Unit or Department	
10						STATE HOSPITALS	
11						General Function	
12						Charities & Corrections	
13	MAINTENANCE & SUPPORT						
14	Medical Examinations	3 990 00	4 425 00	4 500 00	4 500 00		
	Department of Mental Hygiene	23 842 69	25 896 97	26 000 00	26 000 00		
15							
16	TOTAL STATE HOSPITAL BUDGET	27 832 69	30 321 97	30 500 00	30 500 00	GENERAL	
17							
18						Office, Unit or Department	
19						BURIALS	
20						General Function	
21						Charities & Corrections	
22	MAINTENANCE & SUPPORT						
23	Installing Headstones	820 00	690 00	900 00	900 00		
	Burial of Indigents	2 790 00	5 590 00	6 000 00	6 000 00		
24	Care of Veterans' Plot	250 00	450 00	350 00	350 00		
25							
26	TOTAL BURIALS BUDGET	3 860 00	6 730 00	7 250 00	7 250 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 120
VETERANS' SERVICE OFFICER

General Function
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans' Service Officer	5 892 00	6 162 00	6 216 00	6 216 00		
	1 Service Representative		3 029 33	3 993 00	3 993 00		
3	1 Senior Stenographer Clerk	3 840 00	4 010 00	4 044 00	4 044 00		
	1 Intermediate Typist Clerk	2 952 00	3 293 00	3 501 00	3 501 00		
4	1 Junior Stenographer Clerk	2 563 16	2 889 00	3 108 00	2 940 00		
	1 Junior Typist Clerk			2 652 00			
5	Emergency-Relief	296 54	483 00	500 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	15 543 70	19 866 33	24 014 00	21 694 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	979 75	1 168 83	1 250 00	1 250 00		
	Postage & Stamped Envelopes	267 17	262 45	250 00	250 00		
11	Repairs to Equipment	45 00	48 50	100 00	100 00		
	Forms, Stationery, Supplies	303 32	340 11	450 00	450 00		
12	Subscriptions & Periodicals	28 89	52 19	60 00	60 00		
	Transportation, Meals, Lodging	857 05	1 328 93	1 550 00	1 550 00		
13	County Contract Physicians	358 00	533 00	550 00	550 00		
14							
15	TOTAL MAINTENANCE & OPERATION	2 839 18	3 734 01	4 210 00	4 210 00		
16							
17	CAPITAL OUTLAYS						
18	1 Desk		184 54				
	1 Executive Chair		164 07				
19	2 Straight Chairs		78 41				
	3 Posture Chairs			195 00	195 00		
20	2 Filing Cabinets			347 00	347 00		
	1 Desk			243 00			
21	1 Posture Chair			65 00			
	1 Typewriter			221 00			
22							
23	TOTAL CAPITAL OUTLAYS		427 02	1 071 00	542 00		
24							
25	TOTAL VETERANS' SERVICE BUDGET	18 382 88	24 027 36	29 295 00	26 446 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By WILLIAM L. SCHULZ, JR.

Title Service Officer

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
ALCOHOLIC REHABILITATION CLINIC

General Function
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Psychiatrist		6 000 00	7 200 00	7 200 00		
	1 Clinical Psychologist		4 188 53	6 936 00	6 936 00		
3	1 Psychiatric Social Worker		2 946 00	6 564 00	6 564 00		
	1 Intermediate Typist Clerk		3 649 50	3 030 00	3 030 00		
4	Emergency-Relief			130 00	130 00		
5							
6	TOTAL SALARIES & WAGES		16 784 03	23 860 00	23 860 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams		300 35	500 00	500 00		
	Postage & Stamped Envelopes		125 00	50 00	50 00		
10	Forms, Stationery, Supplies		720 82	100 00	100 00		
	Subscriptions & Periodicals		178 58	100 00	100 00		
11	Public & Professional Information Material			40 00	40 00		
12	Transportation, Meals, Lodging		414 36	350 00	350 00		
	Drugs, Medical Supplies		98 09				
13							
14	TOTAL MAINTENANCE & OPERATION		1 837 20	1 140 00	1 140 00		
15							
16	TOTAL ALCOHOLIC REHABILITATION CLINIC BUDGET		18 621 23	25 000 00	25 000 00	GENERAL	
17							
18							
19						Office, Unit, or Department	
20						COMMUNITY COUNCIL	
21						General Function	
22						Charities & Corrections	
23	MAINTENANCE & OPERATION						
24	Contribution			3 500 00	3 500 00		
25							
26	TOTAL COMMUNITY COUNCIL BUDGET			3 500 00	3 500 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	14 350 00	14 850 00	15 850 00	14 376 77		
3	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
4	Manteca Chamber of Commerce	2 250 00	2 250 00	2 250 00	2 250 00		
	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
5	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
	Ripon Chamber of Commerce	1 050 00	1 050 00	1 050 00	1 050 00		
6	French Camp Chamber of Commerce	550 00	550 00	550 00	550 00		
	Lathrop Chamber of Commerce	400 00	400 00	400 00	400 00		
7	Farmington Chamber of Commerce	496 00	496 00	496 00	496 00		
	Thornton Chamber of Commerce	503 00	503 00	503 00	503 00		
8	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	S. J. County Chamber of Commerce	1 000 00	1 000 00	1 000 00	1 000 00		
9	California St. Chamber of Commerce	2 000 00	2 000 00	3 000 00	2 000 00		
	Fairs & Exhibits	1 096 99	2 611 31	4 000 00	4 000 00		
10	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
	Pioneer Museum	4 500 00	4 500 00	4 500 00	4 500 00		
11	County Brochure		1 852 00				
	Calif. Marine Pks. & Harbors Assn.		100 00	100 00	100 00		
12	Airport Promotional Expense		904 61	1 200 00	1 200 00		
13							
14	TOTAL EXPLOITATION BUDGET	43 345 99	48 216 92	50 049 00	47 575 77	ADVERTISING & IMMIGRATION	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STOCKTON FIELD AIRPORT

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Director of Aviation		8 460 00	9 612 00	9 420 00		
3	1 Supt. of Airport Operations		5 532 00	5 892 00	5 892 00		
	1 Airport Maintenance Supervisor		4 752 00	5 016 00	5 016 00		
4	4 Airport Maintenance Attendants		15 426 45	15 435 00	15 435 00		
	1 Stenographer-Bookkeeper		3 806 00	4 044 00	4 044 00		
5	Per Diem Labor		2 372 00	2 500 00	2 500 00		
	Emergency-Relief		632 40	320 00	320 00		
6							
7	TOTAL SALARIES & WAGES		40 980 85	42 819 00	42 627 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams		1 190 37	1 500 00	1 500 00		
	Postage & Stamped Envelopes		75 00	150 00	150 00		
11	Freight, Express, Cartage		15 70	25 00	25 00		
	Repairs to Office Equipment		66 84	100 00	100 00		
12	Forms, Stationery, Supplies		217 42	400 00	400 00		
	Subscriptions & Periodicals		268 23	700 00	700 00		
13	Revolving Fund		100 00				
	Transportation, Meals, Lodging		925 17	1 900 00	1 900 00		
14	Convention Expense		30 00	100 00	100 00		
	Special Services		329 47	2 200 00	2 200 00		
15	Utilities		10 532 09	10 000 00	10 000 00		
	Janitor & Building Supplies		233 68	500 00	500 00		
16	Maintenance to Bldgs. & Grounds		10 469 39	10 000 00	10 000 00		
	Grass, Seeds, Shrubs		12 54				
17	Repairs to Equipment		1 251 67	1 750 00	1 750 00		
	Gasoline, Oil, Grease		732 93	1 000 00	1 000 00		
18	Maps, Drafting, Blue Print Supplies		173 51	500 00	500 00		
	Expendable Items		125 92	400 00	400 00		
19	Radio Service & Supplies			500 00	500 00		
20							
21	TOTAL MAINTENANCE & OPERATION		26 749 93	31 725 00	31 725 00		
22							
23	CAPITAL OUTLAYS						
24	Hangar		347 30				
	Traffic Control Tower		2 862 99				
25	Dictating Machine		445 00				
	Seal Coating		2 117 00				
26	Station Wagon		2 245 88				
	2 Air Conditioner Units			500 00	2 500 00		
27	1 Tele-Talk Unit			150 00	150 00		
	1 Copying Machine			225 00	225 00		
28	4 Mobile & 1 Base Radio Units			6 200 00	6 200 00		
29							
30	TOTAL CAPITAL OUTLAYS		8 018 17	7 075 00	9 075 00		
31							
32	TOTAL AIRPORT BUDGET	44 350 51	75 748 95	81 619 00	83 427 00	AIRPORT	
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY CLARENCE M. SHY

TITLE Director of Aviation

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Schwabacher-Frey, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 124
SPECIAL AVIATION FUND

General Function
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SPECIAL AVIATION						
2	Capital Outlays	6 169 86		2 500 00	2 500 00		
3							
4	TOTAL SPECIAL AVIATION BUDGET	6 169 86		2 500 00	2 500 00	SPECIAL AVIATION	
5							
6							
7							
8							
9							
10						Office, Unit or Department	
11						MISCELLANEOUS REBATES & REFUNDS	
12						General Function Miscellaneous	
13							
14	MAINTENANCE & OPERATION						
15	Rebates & Refunds	306 35	1 227 21	500 00	500 00		
16							
17	TOTAL MISCELLANEOUS REBATES & REFUNDS	306 35	1 227 21	500 00	500 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LITTLE JOHN CREEK MAINTENANCE

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Flood Control Foreman			4 950 00	4 950 00		
	2 Semi-Skilled Laborers			8 088 00	8 088 00		
3	Emergency			150 00	150 00		
	Seasonal Help by Highway Dept.			8 000 00	8 000 00		
4							
5	TOTAL SALARIES & WAGES			21 188 00	21 188 00		
6							
7	MAINTENANCE & OPERATION						
8	Equipment Rental & Repair			6 000 00	6 000 00		
	Miscellaneous Materials & Supplies			2 000 00	2 000 00		
9							
10	TOTAL MAINTENANCE & OPERATION		30 607 06	8 000 00	8 000 00		
11							
12	TOTAL LITTLE JOHN CREEK MAINTENANCE BUDGET		30 607 06	29 188 00	29 188 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC IMPROVEMENT

GENERAL FUNCTION: Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Tabulating Equipment	57 958 72					
	Parking Lot-Honor Farm	8 855 97					
3	Architects' & Engineers' Fees	22 815 89	18 786 48	167 000 00	135 000 00		
	Corporation Yard - Improvements	11 434 98					
4	Honor Farm - Reroofing	6 676 00					
	Alteration - Planning & Sealer's						
5	Offices	7 560 00					
	Imprinter Detacher	2 337 31					
6	Supplies - Women's Dormitory	237 83					
	Steel Storage Buildings	15 367 61	5 122 53				
7	Corporation Yard Wall	5 711 72	3 807 80				
	Single Men's Home	28 094 40	90 785 95				
8	Jail Wing		264 830 29				
	Inspection Costs - Jail		4 891 07				
9	Honor Farm Fencing		30 924 90				
	Water Tank & System		47 821 23				
10	Airport Improvement		27 471 30	56 471 00	56 471 00		
	Hospital - Outpatient Ward			400 000 00			
11	Hangars - Airport			80 000 00	80 000 00		
	Land Acquisition			125 000 00	125 000 00		
12	Jail			874 000 00	709 379 00		
13							
14	TOTAL STRUCTURAL & NON-STRUCTURAL	167 050 43	494 441 55	1 702 471 00	1 105 850 00		
15							
16	FUTURE CAPITAL OUTLAYS & IMPROVEMENTS						
17	Special District Loan		1 350 00				
18	Others - Airport Improvements,						
19	Hospital Outpatient Department, Hospital Clinic, Outwards, Jail						
20	Security Building, Fencing at Highway and Agricultural Departments,						
21	Courthouse, Courthouse Furnishings, Architects & Engineers' Fees,						
22	Parking areas or any other project which may be judged necessary by						
23	the Board of Supervisors during the 1957-1958 fiscal year			149 703 12	151 668 00		
24							
25	TOTAL CAPITAL OUTLAYS & PUBLIC IMPROVEMENT BUDGET	167 050 43	495 791 55	1 852 174 12	1 257 518 00	CAPITAL OUTLAY & IMPROVEMENT	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
BOARD OF EDUCATION

General Function
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19 57 (3)	Requested Year Ending June 30, 19 58 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	1 300 00	630 00	900 00	900 00		
	Per Diem of Secretary			180 00			
3							
4	TOTAL SALARIES & WAGES	1 300 00	630 00	1 080 00	900 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
	Forms, Stationery, Supplies	825 11	533 71	600 00	600 00		
8	Subscriptions & Periodicals			5 00	35 00		
	Diplomas	425 00	455 75	500 00	500 00		
9	Mileage	124 00	123 52	300 00			
	Transportation, Meals, Lodging			300 00	600 00		
10	Dues - School Boards Association			30 00			
11							
12	TOTAL MAINTENANCE & OPERATION	1 474 11	1 212 98	1 835 00	1 835 00		
13							
14	TOTAL BOARD OF EDUCATION BUDGET	2 774 11	1 842 98	2 915 00	2 735 00	GENERAL	
15							
16							
17						Office, Unit or Department	
18						SCHOOL RE-ORGANIZATION COMMITTEE	
19						General Function	
20						Education	
21	MAINTENANCE & OPERATION						
22	Mileage		86 69	200 00	200 00		
	Advertising		164 54	250 00	250 00		
23							
24	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET		251 23	450 00	450 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 128
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	8 233 27	8 599 92	8 600 00	8 600 00		
	1 Chief Fiscal Supervisor	6 419 00	6 874 00	6 936 00	6 936 00		
3	2 Junior Accountants			10 032 00			
	2 Senior Account Clerks	8 088 00	8 468 00		8 544 00		
4	2 Account Clerks	3 324 70	6 254 54	7 206 00	7 206 00		
	2 Intermediate Stenographer Clerks	8 783 43	6 674 00	6 513 00	6 513 00		
5	Emergency-Relief			1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	34 848 40	36 870 46	40 287 00	38 799 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	990 94	1 044 13	1 100 00	1 100 00		
	Postage & Stamped Envelopes	1 050 07	988 01	1 200 00	1 200 00		
11	Freight, Express, Cartage	3 96	3 78	20 00	20 00		
	Repairs to Equipment	143 75	110 59	200 00	200 00		
12	Forms, Stationery, Supplies	2 457 95	2 189 82	3 000 00	3 000 00		
	Subscriptions & Periodicals	25 24		25 00	25 00		
13	Rent of Office Equipment			50 00	50 00		
	Transportation, Meals, Lodging	117 04	277 33	600 00	600 00		
14	Convention Expense	66 00	77 37	100 00	100 00		
	Special Elections	117 15		500 00	500 00		
15	Utilities	1 381 47	1 505 65	1 500 00	1 500 00		
	Rent	6 000 00	6 000 00	6 000 00	6 000 00		
16							
17	TOTAL MAINTENANCE & OPERATION	12 353 57	12 196 68	14 295 00	14 295 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	Mobile Kardex Unit		384 54				
	1 Posture Chair & Legal File		167 73				
21	1 File Cabinet	109 44					
	1 Adding Machine	347 63					
22	1 Bookkeeping Machine			3 956 00	3 956 00		
23							
24	TOTAL CAPITAL OUTLAYS	457 07	552 27	3 956 00	3 956 00	GENERAL	
25							
26	TOTAL SUPERINTENDENT OF SCHOOLS' BUDGET	47 659 04	49 619 41	58 538 00	57 050 00		
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY WILLARD T. HANCOCK

TITLE Superintendent of Schools

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: EDUCATION AT JUVENILE HALL

General Function: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Teachers' Salaries		17 319 44	22 545 00	22 545 00		
3	Operating Expenses		840 52	600 00	600 00		
	Supplies & Equipment			200 00	200 00		
4							
5	TOTAL EDUCATION AT JUVENILE HALL		18 159 96	23 345 00	23 345 00	COUNTY SCHOOL SERVICE	
6							
7						Office, Unit, or Department	
8						EDUCATION MENTALLY RETARDED	
9						General Function	
10						Education	
11	MENTALLY RETARDED MINORS						
12	MAINTENANCE & OPERATION						
13	Professional Salaries		12 287 00	21 915 00	21 915 00		
	Other Operating Expenses		2 160 21	4 300 00	4 300 00		
14							
15	TOTAL MENTALLY RETARDED MINORS		14 447 21	26 215 00	26 215 00		
16							
17	SEVERELY MENTALLY RETARDED MINORS						
18	MAINTENANCE & OPERATION						
19	3 Teachers		15 360 00	16 800 00	16 800 00		
	3 Matrons		4 914 80	5 840 00	5 840 00		
20	Other Operating Expenses		6 837 95	4 900 00	4 900 00		
21							
22	TOTAL SEVERELY MENTALLY RETARDED MINORS		27 112 75	27 540 00	27 540 00		
23							
24	TOTAL EDUCATION MENTALLY RETARDED		41 559 96	53 755 00	53 755 00	COUNTY SCHOOL SERVICE	
25							
26						Office, Unit, or Department	
27						COUNTY LIBRARY	
28						General Function	
29						Education	
30	MAINTENANCE & SUPPORT						
31	Contribution to Library	130 703 00	149 635 00	202 717 00	202 717 00		
32							
33	TOTAL COUNTY LIBRARY BUDGET	130 703 00	149 635 00	202 717 00	202 717 00	LIBRARY	
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 130
PRESERVATION OF WILD GAME

GENERAL FUNCTION
Fish & Game Propagation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1956 (2)	Total Actual and Estimated Current Year Ending June 30, 1957 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 1958 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	1 856 64	952 34	17 500 00	18 957 00		
3							
4	TOTAL PRESERVATION OF WILD GAME	1 856 64	952 34	17 500 00	18 957 00	FISH & GAME PROPAGATION	
5							
6							
7							
8							
9						Office, Unit or Department	
10						UNAPPROPRIATED RESERVE	
11						General Function	
12						Reserve	
13							
14	UNAPPROPRIATED RESERVE			300 000 00	300 000 00	UNAPPROPRIATED RESERVE	
15							
16							
17							
18							
19						Office, Unit or Department	
20						GENERAL RESERVE	
21						General Function	
22						Reserve	
23	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 10
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		NO EMERGENCY APPROPRIATIONS				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
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27								
28								
29								
30								
31								
32								
33								
34		Total				Total		

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58.

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & J.P. 38340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	1956 8/30	Welfare-Provisions & Clothing	50 00	Welfare	1957	Brought Forward	111 565 00	
2	8/30	Gov.Bldgs.-Mtce.to Bldgs.& Grnds.	28 00	General	4/15	Supt. Schools—Special Elections	175 00	General
3	9/24	Flood Control	30 000 00	General	4/15	Building Dept.-Salaries & Outlays	482 22	General
4	9/24	Little-John Creek	37 770 00	General	4/22	Sealer Wts.& Meas.-Salaries,Servcs.	3 719 99	General Salary
5	9/24	Highway Maintenance Department	14 027 00	Special Road Impr.	4/29	Ag. Commissioner-Salaries,Regular	700 00	Salary
6	10/4	Sheriff-Coroner-Salaries, Regular	407 00	Salary	4/29	Airport-Control Tower	2 000 00	Airport
7	10/15	Mtca.-Ripon-Esc. Ct.-Salaries	276 12	Salary	5/6	Gov.Bldgs.-Mtce.to Bldgs.& Grnds.	210 00	General
8	11/1	Dept.Public Works-Equip. Repair	1 600 00	General	5/6	State Schools-Med. & Dental Care	200 00	General
9	11/13	Gov.Bldgs.-Mtce.to Bldgs.& Grnds.	110 00	General	5/6	Dog Pound-Animal Food	135 00	R. T.&E.
10	11/13	Planning Commission-Salaries	366 00	General	5/13	Farm Advisor-Equipment	159 58	General
11	11/15	Mtca-Rip-Esc.Constable-Convention	100 00	General	5/13	Hospital-Salaries	10 200 00	Hospital
12	11/29	Sealer Wts. & Meas.-Salaries, Reg.	124 78	Salary	5/13	Mtca-Rip-Esc.Ct.-Repairs to Equip.	100 00	General
13	11/29	Planning Commission-Salaries, Reg.	255 00	General	5/13	Welfare-Mtce. Support, Indigents	49 31	Welfare
14	11/29	Airport-Mtce. to Bldgs. & Grnds.	2 250 00	Airport	5/20	Muni. Court-Emergency Salaries	500 00	Salary
15	12/10	Gov.Bldgs.-Mtce.to Bldgs.& Grnds.	62 40	General	5/22	Sheriff-Coroner-Salaries, Regular	50 00	Salary
16	12/13	District Attorney-Salaries, Reg.	145 00	Salary	5/27	Vets.Service Officer-Salaries,Reg.	50 00	General
17	12/31	Farm Advisor-Demnstrtion.Supplies	45 00	General	6/4	Welfare-Mtce. Support, Indigents	715 00	Welfare
18	12/31	Hospital-Re-Roofing	1 000 00	Hospital	6/10	Welfare-Mtce. Support, Indigents	4 363 50	Welfare
19	12/31	General Hospital-Nursing Attndts.	15 000 00	Hospital	6/10	Ag. Commissioner-Salaries, Regular	175 00	Salary
20	1957				6/10	Tracy Constable-Supplies & Repairs	225 00	General
21	1/21	Disposal of Dead Animals	300 00	General	6/10	Municipal Court-Supplies	220 00	General
22	1/28	Hospital-Salaries	730 00	Hospital	6/10	Hospital-Salaries, Nurses	9 500 00	Hospital
23	1/31	Hospital-Salaries	1 200 00	Hospital	6/17	Welfare-Mtce. Support, Indigents	960 00	Welfare
24	2/18	Personnel Dept.-Salaries, Regular	700 00	General	6/17	Ag. Commissioner-Salaries, Regular	47 50	Salary
25	2/21	Superior Courts-Reporting	171 70	General	6/18	Supt. Schools-Supplies	150 00	General
26	2/21	Dog Pound-Desk & Chair	150 00	General	6/24	Planning Commission-Salaries, Reg.	75 00	General
27	3/11	Sheriff-Coroner-Salaries, Regular	1 477 00	Salary				
28	3/12	Welfare-Mtce. Support, Indigents	2 695 00	Welfare				
29	3/25	Supt. Schools-Special Elections	200 00	General				
30	4/1	Sealer Wts.& Meas.-Salaries, Reg.	150 00	Salary				
31	4/1	Sealer Wts.& Meas.-Salaries, Reg.	75 00	Salary				
32	4/1	Gov.Bldgs.-Mtce.to Bldgs.& Grnds.	100 00	General				
33		Sub TOTAL	111 565 00			TOTAL	146 727 10	
34								

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE, S. F. 22967

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
	1956							
1	7/19	Lodi Justice Ct.-Alteration	77 00	General	1957	Brought Forward	232 921 85	
	7/24	Municipal Ct.-Electric Typewriter	416 00	General	3/11	Sheriff-Coroner-Postage,Envelopes	127 00	General
2	8/27	Registration Dept.-Tables, Chairs	5 109 00	General	3/11	Honor Farm-Auto Service, Repairs	1 350 00	General
	8/30	Welfare-Refrigerator	50 00	Welfare	3/12	Assessor-Emergency Salaries	5 000 00	Salary
3	8/30	Gov. Buildings-Fire Extinguisher	28 00	General	3/12	Welfare-Files, Adding Machine	2 693 54	Welfare
	9/4	Civil Defense-Land Rental	103 50	General	3/18	Auditor-Transportation, Meals	50 00	General
4	9/13	Dist. Attorney-Duplicating Machine	246 00	General	3/25	Bd. of Supervisors-Advertising	1 000 00	General
	9/13	Dept. Public Works-Flood Control	500 00	General	3/25	School Re-Org. Com.-Advertising	200 00	General
5	9/24	Farm Advisor-Cabinets & Plumbing	779 80	General	3/25	County Counsel-Supplies & Postage	650 00	General
	9/24	Alcoholic Rehabilitation Clinic	25 000 00	General	3/26	Jail-Metal Detectors	1 000 00	General
6	9/24	Dept. Public Works-Salaries, Mtce.	81 797 00	General	4/1	Sealer Wts. & Meas.-Telephones	150 00	General
	10/4	Sheriff-Coroner-Elec. Typewriter	407 00	General	4/1	Sealer Wts. & Meas.-Venetian Blnd.	75 00	General
7	10/8	Exploitation-Airport Prom.Expense	1 200 00	Advertising	4/1	Gov. Buildings-Lighting Fixture	94 00	General
	10/8	Planning Commission-Calculator	75 00	General	4/1	Dist.Attorney-Reporting, Service	3 500 00	General
8	10/11	Superior Courts-File	76 02	General	4/1	Auditor-Tabulating Equipment	1 700 00	General
	10/15	Mtca-Ripon-Esc.Ct.-Adding Machine	276 12	General	4/2	Mtca.Ripon-Esc.Ct.-Trans., Meals	1 000 00	General
9	10/18	Bd. of Sup'vsrs.-Foundation Report	5 900 00	General	4/2	County Clerk-Auto-Stat Machine	316 30	General
	10/18	Dist.Attorney-Elec. Typewriters	73 68	General	4/15	Supt. of Schools-Chair & File	175 00	General
10	10/25	County Clerk-Revolving Fund	1 500 00	General	4/15	Vets.Service Officer-Tel.& Forms	200 00	General
	11/1	Dept. Public Works-Automobile	1 600 00	General	4/15	Building Dept.-Gasoline & Cabinet	478 00	General
11	11/5	Bd. of Supervisors-Salaries	1 200 00	Salary	4/15	Personnel-Salaries & Postage	1 230 00	General
	11/8	Bd. of Supervisors-Publish Budget	465 42	General	4/22	Assessor-Salaries	2 500 00	Salary
12	11/13	Gov. Buildings-24" Exhaust Fan	110 00	General	4/22	Sealer Wts.& Measures-Radios	3 526 00	General
	11/13	Planning Com.-Printing Booklets	365 20	General	4/22	County Clerk-Recordak Equipment	3 457 35	General
13	11/13	Bd. of Supervisors-Ct. Judgment	311 33	General	4/29	Branch Jail-Building Repairs	150 00	General
	11/15	Tracy Constable-Convention	100 00	General	4/29	Ag. Commissioner-Postage & Tel.	700 00	General
14	11/19	Exploitation-Fairs & Exhibits	2 000 00	Advertising	4/29	Airport-Utilities	2 000 00	Airport
	11/26	Insurance-Fire Insurance	8 000 00	General	4/29	Civil Defense-Sirens & Install.	7 500 00	General
15	11/26	Dist. Attorney-Electric Typewriter	42 02	General	5/6	Gov. Buildings-Air Conditioner	210 00	General
	11/26	Various Departments	26 242 96	Gen.& Wel.	5/6	Bd. of Sup'vsrs.-Trans.,Telephone	1 200 00	General
16	11/29	Sealer Wts.& Meas.-Box Rent,Scale	124 78	General	5/6	State Hospitals-Medical Exams.	200 00	General
	11/29	County Counsel-Forms, Supplies	300 00	General	5/6	Dog Pound-Guns	135 00	R.T.& E.
17	11/29	Planning Com.-1 Layout Table	255 00	General	5/6	Juvenile Hall-Utilities,Provisions	8 200 00	General
	11/29	Airport-1 Station Wagon	2 250 00	Airport	5/13	Dist.Attorney-Telephone & Telegram	387 00	General
18	11/29	Various Departments-Salaries	19 132 00	Sal.& Gen.	5/13	Farm Advisor-Auto Repairs	159 58	General
	12/3	Purchasing Agent-Advertising	300 00	General	5/13	Honor Farm-Utilities, Auto Repairs	1 665 00	General
19	12/10	Gov. Bldgs.-5 Electric Clocks	62 40	General	5/13	Hospital-Supplies	10 200 00	Hospital
	12/10	Public Defender-Special Counsel	375 00	General	5/13	Mtca.-Ripon-Esc.Ct.-Typewriter	80 00	General
20	12/13	Dist.Attorney-Kardex Cabinet	143 72	General	5/13	Welfare-Electric Typewriters	49 31	Welfare
	12/24	Various Departments-Salaries	5 643 00	Sal.& Gen.	5/20	Muni.Court-Jury Fees & Mileage	500 00	General
21	12/31	Farm Advisor-Bell Drain & Faucet	45 00	General	5/22	Sheriff-Coroner-Postage	50 00	General
	12/31	Hospital-Mtce. to Grounds	1 000 00	Hospital	5/27	Vets.Service Officer-Telephone	50 00	General
22	12/31	Hospital-Blood & Plasma	15 000 00	Hospital	5/27	Juvenile Hall-Emergency Salaries	1 800 00	General
	1957				6/3	Treasurer-Advertising	481 03	General
23	1/3	Gov. Bldgs.-Rent Outside Offices	250 00	General	6/5	Welfare-Files & Mimeo Machine	715 00	Welfare
	1/7	Burials-Care of Veterans' Plot	100 00	General	6/10	Welfare-Desks, Chair, etc.	4 363 50	Welfare
24	1/10	County Retirement Advance Reserve	3 415 00	Rab.& Air.	6/10	Ag.Com.-Transportation, Meals	170 25	General
	1/14	Welfare-Handicapped Children	1 521 20	Welfare	6/10	Grand Jury-Fees & Mileage	789 96	General
25	1/14	Branch Jail-Building Repairs	100 00	General	6/10	Tracy Constable-Desk & Chair	321 00	General
	1/21	Bd.of Supervisors-Soil Test & Map	375 00	General	6/10	Muni. Court-Air Conditioner	220 00	General
26	1/24	Bd. of Supervisors-Jury Fees	60 00	General	6/10	Hospital-Services & Utilities	9 500 00	Hospital
	1/28	Hospital-Edison Voicewriter	730 00	Hospital	6/11	Bd. of Supervisors-Advertising	1 750 00	General
27	1/31	Hospital-1 Still	1 200 00	Hospital	6/17	Welfare-Medical Exams & Supplies	960 00	Welfare
	2/4	Burials-Burials of Indigents	3 000 00	General	6/13	Honor Farm-Auto Service & Repairs	100 00	General
28	2/18	Personnel-Exam. Administration	700 00	General	6/17	State Schools-Mtce. & Operation	3 487 48	General
	2/21	Superior Courts-True-Vis. Illum.	171 70	General	6/17	State Hospital-Exams & Hygiene	1 921 97	General
29	2/21	Bd. of Supervisors-Desk & Chair	300 00	General	6/17	Ag. Com.-Utilities, Enf. Work	47 50	General
	3/4	Treasurer-Supplies & Salaries	1 200 00	Sal.& Gen.	6/18	Supt. of Schools-One Chair	150 00	General
30	3/4	Lodi Jud.Dist.-Supplies, Machine	867 00	General	6/24	Micke Grove-Mtce. Bldgs.& Grounds	66 23	General
	3/4	Personnel-Supplies, File, etc.	1 050 00	General	6/24	Recreation-Sanguinetti Park	380 84	General
31	3/5	Dist. Attorney-Desks, Files, Etc.	600 00	General	6/24	Rubbish Disposal-Mtce.& Operation	497 06	General
	3/5	Juvenile Hall-Emergency Salaries	8 000 00	General	6/24	Planning Com.-Transportation,Meals	75 00	General
32	3/11	Bd. of Supervisors-Advertising	600 00	General	6/24	Assessor-	6 72	General
33		Sub Total	232 921 85			Sub Total	324 633 47	
34								

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S F - L A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1957	Brought Forward	324 633 47			Brought Forward		
	6/24	County Retirement Contribution	7 618 74	General				
2	6/24	Branch Jails & Library	39 49	General				
3	6/24	Fire Warden	201 08	General				
	6/24	Emergency Hospital Nurses	104 76	General				
	6/24	Probation Department	226 09	General				
4	6/24	Registration	835 18	Salary				
	6/24	County Retirement Contribution	8 572 51	Salary				
5	6/24	County Jail	3 814 72	Salary				
	6/24	Sealer of Weights & Measures	114 30	Salary				
6	6/24	Superintendent of Schools	58 46	Salary				
7								
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30								
31								
32								
33								
34		Total	346 218 80			Total		

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (551)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	249 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	249 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	249 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	420 00	
2	Authorized General Reserve (for following year)	210 00	
3	Total Requirements	630 00	
4	Available per Contra	249 00	
5	Tax Levy Required to Balance	381 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	381 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 72,325 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

68,708 L & I

TAX RATE —PER $100.00:

.554

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	414 00	414 00	420 00	420 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LATHROP LIGHTING DISTRICT

Board of Supervisors
General Function: Protection to Person & Property

Schwabacher-Frey, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	645 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	645 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	645 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	
2	Authorized General Reserve (for following year)	625 00	
3	Total Requirements	1 875 00	
4	Available per Contra	645 00	
5	Tax Levy Required to Balance	1 230 00	
6	Estimated Amount To Be Raised on Unsecured Roll	23 00	
7	Estimated Amount To Be Raised on Secured Roll	1 207 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: .....A.

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 360,240

Same Adjusted for Delinquency Allowance of 5 %: 342,228

Tax Rate —Per $100.00: .352

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 242 00	1 242 00	1 250 00	1 250 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By.....	
34					Title.....	

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County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S F L. A (561)

Name of District: LINDEN LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	666 00		Authorized Expenditures for Year as Shown Below	1 150 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	575 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 725 00		Total Secured Roll 653,075
4	Estimated/Actual Unencumbered Balance July 1, 1957	666 00		Available per Contra	666 00		Same Adjusted for Delinquency Allowance of 5 % 620,421
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 059 00		Tax Rate —Per $100.00: .142
6	Estimated Amount Available Without Current Tax Levy	666 00		Estimated Amount To Be Raised on Unsecured Roll	183 00		
7				Estimated Amount To Be Raised on Secured Roll	876 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 125 00	1 125 00	1 150 00	1 150 00	
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33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LOCKEFORD LIGHTING DISTRICT

Board of Supervisors
General Function

Protection to Person & Property

138

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	825 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	825 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	825 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 350 00	
2	Authorized General Reserve (for following year)	675 00	
3	Total Requirements	2 025 00	
4	Available per Contra	825 00	
5	Tax Levy Required to Balance	1 200 00	
6	Estimated Amount To Be Raised on Unsecured Roll	85 00	
7	Estimated Amount To Be Raised on Secured Roll	1 115 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

350,550

Same Adjusted for Delinquency Allowance of 5 %

333,022

Tax Rate —Per $100.00:

.334

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 326 60	1 339 30	1 350 00	1 350 00	
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33					Submitted By	
34					Title	

139 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MISSION VILLAGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	425 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	100 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57	325 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	325 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	570 00	
2	Authorized General Reserve (for following year)	285 00	
3	Total Requirements	855 00	
4	Available per Contra	325 00	
5	Tax Levy Required to Balance	530 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	530 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

256,375 L & I

Same Adjusted for Delinquency Allowance of 5 %

243,556 L & I

Tax Rate —Per $100.00:

.218

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	445 50	534 60	570 00	570 00	
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH OAKS LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 57 per Auditor's Fund Accounts	495 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	495 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	495 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	780 00	
2	Authorized General Reserve (for following year)	390 00	
3	Total Requirements	1 170 00	
4	Available per Contra	495 00	
5	Tax Levy Required to Balance	675 00	
6	Estimated Amount To Be Raised on Unsecured Roll	8 00	
7	Estimated Amount To Be Raised on Secured Roll	667 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

512,710 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

487,074 L & I

TAX RATE —PER $100.00:

.136

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	772 20	749 10	780 00	780 00	
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33					SUBMITTED BY	
34					TITLE	

141 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: NORTH WILSON WAY LIGHTING DISTRICT

Board of Supervisors
General Function

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	2 818 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	2 818 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 818 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 400 00	
2	Authorized General Reserve (for following year)	2 700 00	
3	Total Requirements	8 100 00	
4	Available per Contra	2 818 00	
5	Tax Levy Required to Balance	5 282 00	
6	Estimated Amount To Be Raised on Unsecured Roll	37 00	
7	Estimated Amount To Be Raised on Secured Roll	5 245 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

814,310 L & I

Same Adjusted for Delinquency Allowance of 5 %

773,594 L & I

Tax Rate —Per $100.00:

.678

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	2 013 40	5 485 08	5 400 00	5 400 00	
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33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: NORTHERN STOCKTON LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	427 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	427 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	427 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	770 00	
2	Authorized General Reserve (for following year)	385 00	
3	Total Requirements	1 155 00	
4	Available per Contra	427 00	
5	Tax Levy Required to Balance	728 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	728 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 361,820 L & I

Same Adjusted for Delinquency Allowance of 5 %: 343,729 L & I

Tax Rate —Per $100.00: .212

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	747 00	747 00	770 00	770 00	
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33					Submitted By	
34					Title	

143 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 684 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	2 684 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 684 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 900 00	
2	Authorized General Reserve (for following year)	2 450 00	
3	Total Requirements	7 350 00	
4	Available per Contra	2 684 00	
5	Tax Levy Required to Balance	4 666 00	
6	Estimated Amount To Be Raised on Unsecured Roll	364 00	
7	Estimated Amount To Be Raised on Secured Roll	4 302 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,870,845

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2,727,302

TAX RATE —PER $100.00: .158

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	5 013 25	4 813 00	4 900 00	4 900 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: STOCKTON LIGHTING DISTRICT NO. 5

Board of Supervisors
General Function

Protection to Person & Property

SCHWABACHER-FREY, S F - L A

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	Optional: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	514 00	
2	Optional: Less Estimated/Actual Unpaid Liabilities		
3	Optional: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	514 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	514 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 080 00	
2	Authorized General Reserve (for following year)	540 00	
3	Total Requirements	1 620 00	
4	Available per Contra	514 00	
5	Tax Levy Required to Balance	1 106 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 106 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Abovs in Estimating Collections

Total Secured Roll

463,760 L & I

Same Adjusted for Delinquency Allowance of 5 %

440,572 L & I

Tax Rate —Per $100.00:

.252

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	974 21	1 166 40	1 080 00	1 080 00	
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33					Submitted By	
34					Title	

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County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	328 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	328 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	328 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	720 00	
2	Authorized General Reserve (for following year)	360 00	
3	Total Requirements	1 080 00	
4	Available per Contra	328 00	
5	Tax Levy Required to Balance	752 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	752 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

282,805 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

268,664 L & I

TAX RATE —PER $100.00:

.280

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	608 92	661 15	720 00	720 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TA.

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 192 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	2 192 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 192 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 850 00	
2	Authorized General Reserve (for following year)	1 925 00	
3	Total Requirements	5 775 00	
4	Available per Contra	2 192 00	
5	Tax Levy Required to Balance	3 583 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 00	
7	Estimated Amount To Be Raised on Secured Roll	3 577 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,982 140 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2,833,033 L & I

TAX RATE —PER $100.00: .126

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
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13						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	3 268 00	3 801 60	3 850 00	3 850 00	
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31						
32						
33					SUBMITTED BY	
34					TITLE	

147 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: VICTOR LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	442 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	442 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	442 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	442 00	
5	Tax Levy Required to Balance	608 00	
6	Estimated Amount To Be Raised on Unsecured Roll	51 00	
7	Estimated Amount To Be Raised on Secured Roll	557 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 273,225

Same Adjusted for Delinquency Allowance of 5 %: 259,563

Tax Rate —Per $100.00: .214

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	621 00	629 10	700 00	700 00	
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32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (661)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	562 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	562 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	562 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	980 00	
2	Authorized General Reserve (for following year)	490 00	
3	Total Requirements	1 470 00	
4	Available per Contra	562 00	
5	Tax Levy Required to Balance	908 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	908 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

508,765 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

483,326 L & I

TAX RATE —PER $100.00:

.188

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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13						
14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	950 40	950 40	980 00	980 00	
20						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

149 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	383 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	383 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	383 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	660 00	
2	Authorized General Reserve (for following year)	330 00	
3	Total Requirements	990 00	
4	Available per Contra	383 00	
5	Tax Levy Required to Balance	607 00	
6	Estimated Amount To Be Raised on Unsecured Roll	26 00	
7	Estimated Amount To Be Raised on Secured Roll	581 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 453,380

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 430,711

TAX RATE —PER $100.00: .134

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	650 20	639 00	660 00	660 00	
20						
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28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (561)

Name of District: ALMOND PARK MAINTENANCE DISTRICT — 150

General Function: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	532 00	
2	Authorized General Reserve (for following year)	266 00	
3	Total Requirements	798 00	
4	Available per Contra		
5	Tax Levy Required to Balance	798 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	798 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: ____

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 22,735 L & I

Same Adjusted for Delinquency Allowance of 5 %: 21,598 L & I

Tax Rate —Per $100.00: 3.694

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION					
20	Formation Costs			32 00	32 00	
21	Maintenance			300 00	300 00	
22	Miscellaneous (Hiway Costs)			200 00	200 00	
23	TOTAL ALMOND PARK MAINTENANCE DISTRICT BUDGET			532 00	532 00	
24						
25						
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29						
30						
31						
32						
33					Submitted By ____	
34					Title ____	

151 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	6 132 00	1 587 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	6 132 00	1 587 00
4	Estimated/Actual Unencumbered Balance July 1, 1957		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 210 00	2 500 00
2	Authorized General Reserve (for following year)	2 605 00	
3	Total Requirements	7 815 00	2 500 00
4	Available per Contra		
5	Tax Levy Required to Balance	7 815 00	2 500 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	7 815 00	2 500 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,767,485 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1,679,110 L & I

TAX RATE —PER $100.00:

.614

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Lighting			410 00	410 00	
Maintenance			4 800 00	4 800 00	
Reserve			2 500 00	2 500 00	
TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET	3 247 14	4 508 04	7 710 00	7 710 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (551)

NAME OF DISTRICT **152**
LINCOLN VILLAGE MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	31 354 00	4 200 00	Authorized Expenditures for Year as Shown Below	46 733 00	5 000 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	3 705 00		Authorized General Reserve (for following year)	23 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 300 00	4 200 00	Total Requirements	69 733 00	5 000 00	TOTAL SECURED ROLL 5,219,740 L & I
4	Estimated/Actual Unencumbered Balance July 1, 1957	26 349 00		Available per Contra	26 349 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	43 384 00	5 000 00	4,958,754 L & I
6	Estimated Amount Available Without Current Tax Levy	26 349 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE --PER $100.00: .976
7				Estimated Amount To Be Raised on Secured Roll	43 384 00	5 000 00	

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
17						
18						
19	COUNTY DEPARTMENT PUBLIC WORKS			8 000 00	8 000 00	
20	POWER - LIGHTS			16 000 00	16 000 00	
21	PLUMBING & ELECTRICAL REPAIRS			4 000 00	4 000 00	
22	MISCELLANEOUS			5 000 00	5 000 00	
23	REPLACEMENT - WATER PIPES			12 000 00	12 000 00	
24	RESERVE			5 000 00	5 000 00	
25	RECLAMATION DISTRICT ASSESSMENT			1 733 00	1 733 00	
26						
27	TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET	27 418 74	50 637 08	51 733 00	51 733 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

153 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MORADA MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General FUND (2)	FUND (3)
OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	532 00	
OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
OPTIONAL: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1957	532 00	
Estimated Revenue Accruals Other Than Current Taxes (See Below)		
Estimated Amount Available Without Current Tax Levy	532 00	

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
Authorized Expenditures for Year as Shown Below	800 00	100 00
Authorized General Reserve (for following year)	400 00	
Total Requirements	1 200 00	100 00
Available per Contra	532 00	
Tax Levy Required to Balance	668 00	100 00
Estimated Amount To Be Raised on Unsecured Roll		
Estimated Amount To Be Raised on Secured Roll	668 00	100 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

117,720 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

111,834 L & I

TAX RATE —PER $100.00:

.686

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (19)
SALARIES			150 00	150 00	
UTILITIES			350 00	350 00	
REPAIRS			250 00	250 00	
SUPPLIES			50 00	50 00	
RESERVE			100 00	100 00	
TOTAL MORADA MANOR MAINTENANCE DISTRICT BUDGET	438 34	608 83	900 00	900 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (561)

Name of District: NORTHEAST STOCKTON LIGHTING MTCE. DIST.

General Function: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	13 824 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	13 824 00	
4	Available per Contra		
5	Tax Levy Required to Balance	13 824 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	13 824 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: ____

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 4,382,865 L & I

Same Adjusted for Delinquency Allowance of 5 %: 4,163,721 L & I

Tax Rate —Per $100.00: .332

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
17						
18						
19	MAINTENANCE & OPERATION					
20	Formation Charges			324 00	324 00	
21	Power & Lights			13 500 00	13 500 00	
22	TOTAL NORTHEAST STOCKTON LIGHTING MAINTENANCE DISTRICT BUDGET			13 824 00	13 824 00	
23						
24						
25						
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31						
32						
33					Submitted By ____	
34					Title ____	

155 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

Name of District: PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors

General Function: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	25 00		Authorized Expenditures for Year as Shown Below	1 850 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	25 00		Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 850 00		Total Secured Roll 158,485 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19 57			Available per Contra			Same Adjusted for Delinquency Allowance of 5 % 150,560 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 850 00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00: 1.228
7				Estimated Amount To Be Raised on Secured Roll	1 850 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION					
20	Repay Loan			350 00	350 00	
21	Power Lights			1 500 00	1 500 00	
22	TOTAL PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT BUDGET		324 33	1 850 00	1 850 00	
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33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: PACIFIC GARDENS SANITARY DISTRICT

156

Board of Supervisors
General Function

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	14 970 00	17 602 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	5 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available		17 602 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	9 970 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	9 970 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 383 00	5 000 00
2	Authorized General Reserve (for following year)	8 325 00	
3	Total Requirements	26 708 00	5 000 00
4	Available per Contra	9 970 00	
5	Tax Levy Required to Balance	16 738 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	238 00	48 00
7	Estimated Amount To Be Raised on Secured Roll	16 500 00	4 952 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

6,851,610 L & I

Same Adjusted for Delinquency Allowance of 5 %

6,509,029 L & I

Tax Rate —Per $100.00:

.330

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
SALARIES & WAGES			9 000 00	9 000 00	
UTILITIES			2 500 00	2 500 00	
PLUMBING & ELECTRICAL REPAIRS			1 000 00	1 000 00	
CHEMICALS			1 500 00	1 500 00	
ATTORNEY FEES			900 00	900 00	
INSURANCE			250 00	250 00	
MISCELLANEOUS			1 500 00	1 500 00	
RESERVE			5 000 00	5 000 00	
RECLAMATION DISTRICT ASSESSMENT			1 733 00	1 733 00	
TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	21 188 58	14 878 08	23 383 00	23 383 00	

Submitted By

Title

157 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S.F. - L.A. (542)

NAME OF DISTRICT: PLYMOUTH VILLAGE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	2 881 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	400 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 281 00		TOTAL SECURED ROLL: 838,050 L & I
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 796,147 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 281 00		TAX RATE —PER $100.00: .412
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	3 281 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___	ESTIMATED FOR YEAR ENDING JUNE 30, 19___	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57	REQUESTED, YEAR ENDING JUNE 30, 19 58	ALLOWED, YEAR ENDING JUNE 30, 19 58	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	MAINTENANCE & OPERATION					
20	Formation Charges			181 00	181 00	
21	Utilities			2 700 00	2 700 00	
22	TOTAL PLYMOUTH VILLAGE LIGHTING MAINTENANCE DISTRICT BUDGET			2 881 00	2 881 00	
23						
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: RANCHO SAN JOAQUIN LIGHTING MTCE. DIST.

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	12 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	12 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	500 00	
2	Authorized General Reserve (for following year)	225 00	
3	Total Requirements	725 00	
4	Available per Contra		
5	Tax Levy Required to Balance	725 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	725 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: _____

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 55,570 L & I

Same Adjusted for Delinquency Allowance of 5 %: 52,791 L & I

Tax Rate —Per $100.00: 1.374

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
MAINTENANCE & OPERATION					
Lighting Costs			200 00	200 00	
Maintenance & Repairs			300 00	300 00	
TOTAL RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT BUDGET			500 00	500 00	

Submitted By: _____

Title: _____

159 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S.F. - L.A. (542)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	1 914 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	800 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57	1 114 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 114 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 250 00	500 00
2	Authorized General Reserve (for following year)	1 150 00	
3	Total Requirements	3 400 00	500 00
4	Available per Contra	1 114 00	
5	Tax Levy Required to Balance	2 286 00	500 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 286 00	500 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

431,075 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

409,521 L & I

TAX RATE —PER $100.00:

.680

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES			250 00	250 00	
20	UTILITIES			1 700 00	1 700 00	
21	MAINTENANCE & REPAIRS			300 00	300 00	
22	RESERVE			500 00	500 00	
23						
24	TOTAL RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET	1 711 80	1 666 80	2 750 00	2 750 00	
25						
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: ROSEMAR MANOR MAINTENANCE DISTRICT — 160

General Function: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 558 00	212 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	954 00	
3	OPTIONAL: Less Reserved Amounts Not Available	800 00	212 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	804 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	804 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	250 00
2	Authorized General Reserve (for following year)	625 00	
3	Total Requirements	1 875 00	250 00
4	Available per Contra	804 00	
5	Tax Levy Required to Balance	1 071 00	250 00
6	Estimated Amount To Be Raised on Unsecured Roll	30 00	
7	Estimated Amount To Be Raised on Secured Roll	1 041 00	250 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll:

% Delinquency Allowed on Above in Estimates Collections:

Total Secured Roll: 394,800 L & I

Same Adjusted for Delinquency Allowance of 5 %: 375,060 L & I

Tax Rate —Per $100.00: .344

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	SALARIES & WAGES			100 00	100 00	
20	SEWAGE DISPOSAL CONTRACT			1 000 00	1 000 00	
21	REPAIRS			150 00	150 00	
22	RESERVE			250 00	250 00	
23						
24	TOTAL ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET	52 05	948 00	1 500 00	1 500 00	
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32						
33					Submitted By:	
34					Title:	

161 State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: SHADED TERRACE MAINTENANCE DISTRICT

Board of Supervisors
General Function

Health & Sanitation

SCHWABACHER-FREY, S.F. - L.A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	179 00	...
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	179 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	179 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	850 00	
2	Authorized General Reserve (for following year)	425 00	
3	Total Requirements	1 275 00	
4	Available per Contra	179 00	
5	Tax Levy Required to Balance	1 096 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 096 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

143,550 L & I

Same Adjusted for Delinquency Allowance of 5 %

136,372 L & I

Tax Rate —Per $100.00:

.804

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	SALARIES			100 00	100 00	
20	POWER & LIGHTS			500 00	500 00	
21	REPAIRS			250 00	250 00	
22						
23	TOTAL SHADED TERRACE MAINTENANCE DISTRICT BUDGET	381 67	588 46	850 00	850 00	
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32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT — 162

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 795 00	30 00
OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
OPTIONAL: Less Reserved Amounts Not Available	200 00	30 00
Estimated/Actual Unencumbered Balance July 1, 19 57	2 595 00	
Estimated Revenue Accruals Other Than Current Taxes (See Below)		
Estimated Amount Available Without Current Tax Levy	2 595 00	

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
Authorized Expenditures for Year as Shown Below	3 200 00	300 00
Authorized General Reserve (for following year)	1 450 00	
Total Requirements	4 650 00	300 00
Available per Contra	2 795 00	
Tax Levy Required to Balance	1 855 00	300 00
Estimated Amount To Be Raised on Unsecured Roll	23 00	
Estimated Amount To Be Raised on Secured Roll	1 832 00	300 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 722,405 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 686,284 L & I

TAX RATE —PER $100.00: .310

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES			100 00	100 00	
REPAIRS			250 00	250 00	
CONTRACT - SEWAGE DISPOSAL			2 400 00	2 400 00	
POWER & LIGHTS			150 00	150 00	
RESERVE			300 00	300 00	
TOTAL SWAIN OAKS MAINTENANCE DISTRICT BUDGET	2 440 05	2 595 80	3 200 00	3 200 00	

SUBMITTED BY _____

TITLE _____

163 STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WILKINSON MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	35 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	35 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 050 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 550 00	
4	Available per Contra		
5	Tax Levy Required to Balance	1 550 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 550 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

42,810 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

40,669 L & I

TAX RATE —PER $100.00:

3.812

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Power & Lights			350 00	350 00	
Plumbing & Electrical Repairs			400 00	400 00	
Miscellaneous			300 00	300 00	
TOTAL WILKINSON MANOR MAINTENANCE DISTRICT BUDGET	277 45	527 42	1 050 00	1 050 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CLEMENTS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	4 555 00	7 734 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 055 00	7 734 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 038 00	
2	Authorized General Reserve (for following year)	1 500 00	
3	Total Requirements	4 538 00	
4	Available per Contra	1 500 00	
5	Tax Levy Required to Balance	3 038 00	
6	Estimated Amount To Be Raised on Unsecured Roll	190 00	
7	Estimated Amount To Be Raised on Secured Roll	2 848 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,672,055

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2,538,452

TAX RATE —PER $100.00: .112

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 000 00	1 000 00	
MAINTENANCE & OPERATION					
Insurance			600 00	600 00	
Gas & Oil			200 00	200 00	
Repairs			200 00	200 00	
Supplies			250 00	250 00	
Water			48 00	48 00	
Electric Power			240 00	240 00	
Maintenance of Equipment			500 00	500 00	
TOTAL MAINTENANCE & OPERATION			2 038 00	2 038 00	
TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	1 347 06	2 181 32	3 038 00	3 038 00	

SUBMITTED BY _____

TITLE _____

165 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
EAST SIDE RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	54 126 00	16 383 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		16 383 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	54 126 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	54 126 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	117 395 00	10 000 00
2	Authorized General Reserve (for following year)	56 000 00	
3	Total Requirements	173 395 00	10 000 00
4	Available per Contra	54 126 00	
5	Tax Levy Required to Balance	119 269 00	10 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	6 587 00	399 00
7	Estimated Amount To Be Raised on Secured Roll	112 682 00	9 601 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
14,975,250

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
14,226,487

TAX RATE —PER $100.00:
.860

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES & WAGES			94 500 00	94 500 00	
MAINTENANCE & OPERATION			18 765 00	18 765 00	
CAPITAL OUTLAYS			4 130 00	4 130 00	
RESERVE			10 000 00	10 000 00	
TOTAL EAST SIDE RURAL FIRE DISTRICT BUDGET	71 795 43	75 625 34	127 395 00	127 395 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 202 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	202 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	2 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 800 00	
2	Authorized General Reserve (for following year)	1 150 00	
3	Total Requirements	3 950 00	
4	Available per Contra	2 000 00	
5	Tax Levy Required to Balance	1 950 00	
6	Estimated Amount To Be Raised on Unsecured Roll	360 00	
7	Estimated Amount To Be Raised on Secured Roll	1 590 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,992,190

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

1,892,580

TAX RATE —PER $100.00:

.084

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 200 00	1 200 00	
MAINTENANCE & OPERATION			1 100 00	1 100 00	
CAPITAL OUTLAYS			500 00	500 00	
TOTAL ESCALON FIRE DISTRICT BUDGET	1 870 08	2 220 68	2 800 00	2 800 00	

SUBMITTED BY

TITLE

167 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ESCALON RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	742 00	3 010 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		3 010 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	742 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	742 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 000 00	
2	Authorized General Reserve (for following year)	1 500 00	
3	Total Requirements	6 500 00	
4	Available per Contra	742 00	
5	Tax Levy Required to Balance	5 758 00	
6	Estimated Amount To Be Raised on Unsecured Roll	99 00	
7	Estimated Amount To Be Raised on Secured Roll	5 659 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
8,346,750

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
7,929,412

TAX RATE —PER $100.00:
.072

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 500 00	1 500 00	
20						
21	MAINTENANCE & OPERATION			2 000 00	2 000 00	
22						
23	CAPITAL OUTLAYS			1 500 00	1 500 00	
24						
25	TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	10 845 24	5 729 89	5 000 00	5 000 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	2 365 00	11 262 00	Authorized Expenditures for Year as Shown Below	5 000 00	1 000 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 875 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 000 00	11 262 00	Total Requirements	6 875 00	1 000 00	TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 365 00		Available per Contra	1 365 00		4,140,820
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 510 00	1 000 00	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	1 365 00		Estimated Amount To Be Raised on Unsecured Roll	93 00	34 00	3,933,779
7				Estimated Amount To Be Raised on Secured Roll	5 417 00	966 00	TAX RATE —PER $100.00: .162

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 500 00	2 500 00	
20						
21	MAINTENANCE & OPERATION			1 250 00	1 250 00	
22						
23	CAPITAL OUTLAYS			1 250 00	1 250 00	
24						
25	RESERVE			1 000 00	1 000 00	
26						
27						
28	TOTAL FARMINGTON RURAL FIRE DISTRICT BUDGET	2 291 32	4 047 28	6 000 00	6 000 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

169 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: FOREST LAKE RURAL FIRE DISTRICT

General Function: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (551)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	5 646 00	43 00
2	Less Estimated/Actual Unpaid Liabilities		
3	Less Reserved Amounts Not Available	4 046 00	43 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 600 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 600 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 985 00	
2	Authorized General Reserve (for following year)	1 600 00	
3	Total Requirements	5 585 00	
4	Available per Contra	1 600 00	
5	Tax Levy Required to Balance	3 985 00	
6	Estimated Amount To Be Raised on Unsecured Roll	421 00	
7	Estimated Amount To Be Raised on Secured Roll	3 564 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 974,435

Same Adjusted for Delinquency Allowance of 5 %: 925,713

Tax Rate —Per $100.00: .386

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	SALARIES & WAGES			720 00	720 00	
20						
21	MAINTENANCE & OPERATION					
22	Gas, Oil, Grease			300 00	300 00	
23	Supplies & Audit			100 00	100 00	
	Telephone & Radio			325 00	325 00	
24	Insurance			450 00	450 00	
	Utilities			90 00	90 00	
25	Fire House Rental			1 200 00	1 200 00	
26	TOTAL MAINTENANCE & OPERATION			2 465 00	2 465 00	
27						
28	CAPITAL OUTLAYS					
29	Engine Equipment			800 00	800 00	
30	TOTAL CAPITAL OUTLAYS			800 00	800 00	
31						
32	TOTAL FOREST LAKE RURAL FIRE DISTRICT BUDGET	2 615 22	2 303 43	3 985 00	3 985 00	
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT

170

GENERAL FUNCTION: Locally Governed Board — Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	23 895 00	29 428 00	Authorized Expenditures for Year as Shown Below	30 417 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	13 600 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	15 246 00	29 428 00	Total Requirements	44 017 00		TOTAL SECURED ROLL: 7,151,900
4	Estimated/Actual Unencumbered Balance July 1, 1957	8 649 00		Available per Contra	8 649 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	35 368 00		6,794,305
6	Estimated Amount Available Without Current Tax Levy	8 649 00		Estimated Amount To Be Raised on Unsecured Roll	2 212 00		TAX RATE —PER $100.00: .488
7				Estimated Amount To Be Raised on Secured Roll	33 156 00		

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			15 678 00	15 678 00	
20						
21	MAINTENANCE & OPERATION					
22	District Expenses			2 500 00	2 500 00	
23	Utilities			3 114 00	3 114 00	
	Truck Maintenance			2 400 00	2 400 00	
	Insurance			1 760 00	1 760 00	
24	Office Expenses			785 00	785 00	
	Miscellaneous Expenses			780 00	780 00	
25	Building Repairs			200 00	200 00	
26						
27	TOTAL MAINTENANCE & OPERATION			11 539 00	11 539 00	
28	CAPITAL OUTLAYS					
29	Hydrant Installation			1 200 00	1 200 00	
30	Building Fund			2 000 00	2 000 00	
31	TOTAL CAPITAL OUTLAYS			3 200 00	3 200 00	
32	TOTAL FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT BUDGET	22 907 45	24 868 82	30 417 00	30 417 00	
33					SUBMITTED BY	
34					TITLE	

171 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LIBERTY RURAL FIRE DISTRICT

Locally Governed Board
General Function

Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)	DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	5 523 00	26 271 00	Authorized Expenditures for Year as Shown Below	9 500 00	2 500 00	Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	4 250 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available	1 273 00	26 271 00	Total Requirements	13 750 00	2 500 00	Total Secured Roll: 5,095,875
4	Estimated/Actual Unencumbered Balance July 1, 1957	4 250 00		Available per Contra	4 250 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	9 500 00	2 500 00	4,841,081
6	Estimated Amount Available Without Current Tax Levy	4 250 00		Estimated Amount To Be Raised on Unsecured Roll	387 00	102 00	Tax Rate —Per $100.00: .238
7				Estimated Amount To Be Raised on Secured Roll	9 113 00	2 398 00	

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1957 (16)	Requested, Year Ending June 30, 1958 (17)	Allowed, Year Ending June 30, 1958 (18)	Name of Fund (19)
19	SALARIES & WAGES			6 000 00	6 000 00	
20						
21	MAINTENANCE & OPERATION					
22	Gasoline, Oil, Grease			350 00	350 00	
	Telephone			250 00	250 00	
23	Insurance			750 00	750 00	
	Repairs & Maintenance			2 150 00	2 150 00	
24						
25	TOTAL MAINTENANCE & OPERATION			3 500 00	3 500 00	
26						
27	RESERVE			2 500 00	2 500 00	
28						
29	TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	8 072 73	11 396 56	12 000 00	12 000 00	
30						
31						
32						
33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LINCOLN RURAL FIRE DISTRICT

General Function: Locally Governed Board

Protection to Person & Property

Schwabacher-Frey, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	43 343 00	26 567 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	20 153 00	26 567 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	23 190 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	23 190 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	52 850 00	
2	Authorized General Reserve (for following year)	23 190 00	
3	Total Requirements	76 040 00	
4	Available per Contra	23 190 00	
5	Tax Levy Required to Balance	52 850 00	
6	Estimated Amount To Be Raised on Unsecured Roll	2 822 00	
7	Estimated Amount To Be Raised on Secured Roll	50 028 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 14,854,640

Same Adjusted for Delinquency Allowance of 5 %: 14,111,908

Tax Rate —Per $100.00: .354

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
SALARIES & WAGES			33 300 00	33 300 00	
MAINTENANCE & OPERATION					
Utilities			1 800 00	1 800 00	
Building & Grounds Maintenance			1 700 00	1 700 00	
Truck Maintenance			2 500 00	2 500 00	
Gas, Oil, Grease			1 500 00	1 500 00	
Radio Equipment Maintenance			500 00	500 00	
Clothes & Uniforms			1 180 00	1 180 00	
Supplies			660 00	660 00	
Taxes			650 00	650 00	
Insurance			1 885 00	1 885 00	
Miscellaneous			710 00	710 00	
TOTAL MAINTENANCE & OPERATION			13 085 00	13 085 00	
CAPITAL OUTLAYS					
Building Payment			3 815 00	3 815 00	
Fire Hydrants			1 000 00	1 000 00	
Hose & Nozzles			1 650 00	1 650 00	
TOTAL CAPITAL OUTLAYS			6 465 00	6 465 00	
TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	44 700 18	51 981 33	52 850 00	52 850 00	

Submitted By: _____

Title: _____

173 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (661)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	1 972 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	1 972 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 972 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	17 521 00	5 000 00
2	Authorized General Reserve (for following year)	5 970 00	
3	Total Requirements	23 491 00	5 000 00
4	Available per Contra	1 972 00	
5	Tax Levy Required to Balance	21 519 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	182 00	
7	Estimated Amount To Be Raised on Secured Roll	21 337 00	5 000 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
11,119,095

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
10,563,140

TAX RATE —PER $100.00:
.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES & WAGES			5 976 00	5 976 00	
MAINTENANCE & OPERATION					
Utilities			900 00	900 00	
Gas & Oil			300 00	300 00	
Repairs & Supplies			3 000 00	3 000 00	
Insurance			1 125 00	1 125 00	
Radio Maintenance			200 00	200 00	
Miscellaneous			440 00	440 00	
TOTAL MAINTENANCE & OPERATION			5 965 00	5 965 00	
CAPITAL OUTLAYS					
Fire House Payment			3 330 00	3 330 00	
Civil Defense Equipment			1 000 00	1 000 00	
Fire Truck Equipment			1 250 00	1 250 00	
TOTAL CAPITAL OUTLAYS			5 580 00	5 580 00	
RESERVE			5 000 00	5 000 00	
TOTAL LINDEN-PETERS RURAL FIRE DISTRICT BUDGET	11 161 72	13 507 91	22 521 00	22 521 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT **174**

MANTECA-LATHROP RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 192 00	21 265 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		21 265 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	2 192 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 192 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	13 150 00	10 000 00
2	Authorized General Reserve (for following year)	6 575 00	
3	Total Requirements	19 725 00	10 000 00
4	Available per Contra	2 192 00	
5	Tax Levy Required to Balance	17 533 00	10 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	278 00	514 00
7	Estimated Amount To Be Raised on Secured Roll	17 255 00	9 486 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

12,508,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

11,883,222

TAX RATE —PER $100.00:

.224

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			7 500 00	7 500 00	
20						
21	MAINTENANCE & OPERATION					
22	Gas, Oil, Grease			500 00	500 00	
23	Repairs			750 00	750 00	
	Insurance			1 700 00	1 700 00	
24	Telephone			400 00	400 00	
	Supplies			1 500 00	1 500 00	
25	Tires & Tubes			500 00	500 00	
	Gas & Electricity			300 00	300 00	
26						
27	TOTAL MAINTENANCE & OPERATION			5 650 00	5 650 00	
28						
29	RESERVE			10 000 00	10 000 00	
30						
31	TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET	9 307 36	15 858 88	23 150 00	23 150 00	
32						
33					SUBMITTED BY	
34					TITLE	

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MOKELUMNE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	7 301 00	10 870 00	Authorized Expenditures for Year as Shown Below	14 000 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	6 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 301 00	10 870 00	Total Requirements	20 000 00		TOTAL SECURED ROLL 8,929,775
4	Estimated/Actual Unencumbered Balance July 1, 19 57	6 000 00		Available per Contra	6 000 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	14 000 00		8,483,286
6	Estimated Amount Available Without Current Tax Levy	6 000 00		Estimated Amount To Be Raised on Unsecured Roll	2 292 00		TAX RATE —PER $100.00: .138
7				Estimated Amount To Be Raised on Secured Roll	11 708 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			9 100 00	9 100 00	
20						
21	MAINTENANCE & OPERATION					
22	Truck Maintenance			700 00	700 00	
23	Building Maintenance Insurance			1 200 00 1 000 00	1 200 00 1 000 00	
24	TOTAL MAINTENANCE & OPERATION			2 900 00	2 900 00	
25						
26	CAPITAL OUTLAYS					
27	Building & Lot			1 000 00	1 000 00	
28	Equipment			1 000 00	1 000 00	
29	TOTAL CAPITAL OUTLAYS			2 000 00	2 000 00	
30						
31	TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	11 700 26	16 668 79	14 000 00	14 000 00	
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (561)

Name of District: RIPON FIRE DISTRICT

General Function: Locally Governed Board

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	4 953 00	2 285 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 047 00	2 285 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 906 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 906 00	

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	8 148 00	
2	Authorized General Reserve (for following year)	2 111 00	
3	Total Requirements	10 259 00	
4	Available per Contra	1 906 00	
5	Tax Levy Required to Balance	8 353 00	
6	Estimated Amount To Be Raised on Unsecured Roll	536 00	
7	Estimated Amount To Be Raised on Secured Roll	7 817 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 2,877,235

Same Adjusted for Delinquency Allowance of 5 %: 2,733,373

Tax Rate —Per $100.00: .286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1957 (16)	Requested, Year Ending June 30, 1958 (17)	Allowed, Year Ending June 30, 1958 (18)	Name of Fund (19)
19	SALARIES & WAGES			2 330 00	2 330 00	
20						
21	MAINTENANCE & OPERATION					
22	Utilities			325 00	325 00	
23	Maintenance, Gasoline, Oil			425 00	425 00	
	Insurance			662 00	662 00	
	Radio Maintenance			130 00	130 00	
24	Miscellaneous			350 00	350 00	
25	TOTAL MAINTENANCE & OPERATION			1 892 00	1 892 00	
26						
27	CAPITAL OUTLAYS					
28	Fire House			2 226 00	2 226 00	
29	Hose & Small Equipment			500 00	500 00	
	Fire Hydrants			1 200 00	1 200 00	
30	TOTAL CAPITAL OUTLAYS			3 926 00	3 926 00	
31						
32	TOTAL RIPON FIRE DISTRICT BUDGET	6 156 78	9 422 71	8 148 00	8 148 00	
33					Submitted By	
34					Title	

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	6 813 00	2 089 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 118 00	2 089 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	2 695 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 695 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 102 00	
2	Authorized General Reserve (for following year)	3 200 00	
3	Total Requirements	14 302 00	
4	Available per Contra	2 695 00	
5	Tax Levy Required to Balance	11 607 00	
6	Estimated Amount To Be Raised on Unsecured Roll	275 00	
7	Estimated Amount To Be Raised on Secured Roll	11 332 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,964,535

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 5,666,308

TAX RATE —PER $100.00: .200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES & WAGES			3 320 00	3 320 00	
MAINTENANCE & OPERATION					
Utilities			650 00	650 00	
Maintenance, Gasoline, Oil			750 00	750 00	
Insurance			983 00	983 00	
Radio Maintenance			195 00	195 00	
Miscellaneous			500 00	500 00	
TOTAL MAINTENANCE & OPERATION			3 078 00	3 078 00	
CAPITAL OUTLAYS					
Fire House			3 314 00	3 314 00	
Hose			540 00	540 00	
Tank Truck			850 00	850 00	
TOTAL CAPITAL OUTLAYS			4 704 00	4 704 00	
TOTAL RIPON RURAL FIRE DISTRICT BUDGET	12 119 01	12 337 26	11 102 00	11 102 00	

SUBMITTED BY: _____

TITLE: _____

State Controller's
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: THORNTON RURAL FIRE DISTRICT

General Function: Locally Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	7 945 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 000 00	
4	Estimated/Actual Unencumbered Balance July 1, 1957	3 945 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 945 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	11 975 00	
2	Authorized General Reserve (for following year)	4 280 00	
3	Total Requirements	16 255 00	
4	Available per Contra	3 945 00	
5	Tax Levy Required to Balance	12 310 00	
6	Estimated Amount To Be Raised on Unsecured Roll	494 00	
7	Estimated Amount To Be Raised on Secured Roll	11 816 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 4,814,490

Same Adjusted for Delinquency Allowance of 5 %: 4,573,765

Tax Rate —Per $100.00: .258

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 56 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 57 (16)	Requested, Year Ending June 30, 19 58 (17)	Allowed, Year Ending June 30, 19 58 (18)	Name of Fund (19)
19	SALARIES & WAGES			5 200 00	5 200 00	
20						
21	MAINTENANCE & OPERATION					
22	Telephone			400 00	400 00	
23	Insurance			925 00	925 00	
	Building & Grounds Maintenance			150 00	150 00	
24	Gasoline & Oil			550 00	550 00	
	Supplies & Repairs			500 00	500 00	
25	Lights & Gas			200 00	200 00	
	Improvements			350 00	350 00	
26	Office Supplies			300 00	300 00	
27	TOTAL MAINTENANCE & OPERATION			3 375 00	3 375 00	
28	CAPITAL OUTLAYS					
29	Building Fund			3 400 00	3 400 00	
30	TOTAL CAPITAL OUTLAYS			3 400 00	3 400 00	
31						
32	TOTAL THORNTON RURAL FIRE DISTRICT BUDGET	21 494 07	11 251 73	11 975 00	11 975 00	
33					Submitted By	
34					Title	

179 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	30 154 00	2 265 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 179 00	2 265 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	25 975 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	25 975 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	51 950 00	
2	Authorized General Reserve (for following year)	25 975 00	
3	Total Requirements	77 925 00	
4	Available per Contra	25 975 00	
5	Tax Levy Required to Balance	51 950 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 280 00	
7	Estimated Amount To Be Raised on Secured Roll	48 670 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 17,893,240

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 16,998,578

TAX RATE —PER $100.00: .286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			35 000 00	35 000 00	
20						
21	MAINTENANCE & OPERATION					
22	Utilities			1 700 00	1 700 00	
23	Telephone			950 00	950 00	
	Insurance			5 000 00	5 000 00	
24	Gasoline & Oil			800 00	800 00	
	Building Repairs			1 000 00	1 000 00	
25	Truck Repairs			3 000 00	3 000 00	
	Radio Maintenance			1 000 00	1 000 00	
26	Supplies, Etc.			3 500 00	3 500 00	
27	TOTAL MAINTENANCE & OPERATION			16 950 00	16 950 00	
28						
29	TOTAL TRACY RURAL FIRE DISTRICT BUDGET	50 842 85	57 588 75	51 950 00	51 950 00	
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT

180

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	28 132 00	10 155 00	Authorized Expenditures for Year as Shown Below	48 000 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	22 950 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	5 182 00	10 155 00	Total Requirements	70 950 00		TOTAL SECURED ROLL 10,852,140
4	Estimated/Actual Unencumbered Balance July 1, 19 57	22 950 00		Available per Contra	22 950 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	48 000 00		10,309,533
6	Estimated Amount Available Without Current Tax Levy	22 950 00		Estimated Amount To Be Raised on Unsecured Roll	1 487 00		TAX RATE —PER $100.00: .452
7				Estimated Amount To Be Raised on Secured Roll	46 513 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			35 700 00	35 700 00	
20	MAINTENANCE & OPERATION					
21	Insurance			2 000 00	2 000 00	
	Gas, Oil, Grease			500 00	500 00	
22	Utilities			2 875 00	2 875 00	
	Telephone			500 00	500 00	
23	Supplies			1 930 00	1 930 00	
	Maintenance to Buildings & Grounds			1 235 00	1 235 00	
24	Maintenance to Equipment & Radio			1 175 00	1 175 00	
25	TOTAL MAINTENANCE & OPERATION			10 215 00	10 215 00	
26						
27	CAPITAL OUTLAYS					
28	Equipment			300 00	300 00	
	New Furniture			885 00	885 00	
29	Radio			400 00	400 00	
30	Lines & Hydrants			500 00	500 00	
31	TOTAL CAPITAL OUTLAYS			2 085 00	2 085 00	
32	TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT BUDGET	36 270 78	40 003 27	48 000 00	48 000 00	
33					SUBMITTED BY	
34					TITLE	

181 STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WATERLOO-MORADA RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	16 893 00	1 480 00	Authorized Expenditures for Year as Shown Below	32 908 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	15 129 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 764 00	1 480 00	Total Requirements	48 037 00		TOTAL SECURED ROLL 10,083,235
4	Estimated/Actual Unencumbered Balance July 1, 1957	15 129 00		Available per Contra	15 129 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	32 908 00		9,579,073
6	Estimated Amount Available Without Current Tax Levy	15 129 00		Estimated Amount To Be Raised on Unsecured Roll	1 366 00		TAX RATE —PER $100.00: .330
7				Estimated Amount To Be Raised on Secured Roll	31 542 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
10	(8)					
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
18	(14)					
19	SALARIES & WAGES			18 908 00	18 908 00	
20	MAINTENANCE & OPERATION					
21	Insurance			2 500 00	2 500 00	
	Utilities			3 100 00	3 100 00	
22	Truck Repairs			1 500 00	1 500 00	
	Supplies & Repairs			1 500 00	1 500 00	
23	Gasoline & Oil			750 00	750 00	
	Miscellaneous Equipment			2 000 00	2 000 00	
24						
25	TOTAL MAINTENANCE & OPERATION			11 350 00	11 350 00	
26	CAPITAL OUTLAYS					
27	Salvage Truck			1 150 00	1 150 00	
28	Lights, Nozzles, Valves			1 000 00	1 000 00	
	Glassing in of Front Porch			500 00	500 00	
29	TOTAL CAPITAL OUTLAYS			2 650 00	2 650 00	
30						
31	TOTAL WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET	27 045 85	31 282 07	32 908 00	32 908 00	
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	14 676 00	17 936 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 026 00	17 936 00
4	Estimated/Actual Unencumbered Balance July 1, 1957	13 650 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	13 650 00	
7			

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	27 292 00	
Authorized General Reserve (for following year)	13 650 00	
Total Requirements	40 942 00	
Available per Contra	13 650 00	
Tax Levy Required to Balance	27 292 00	
Estimated Amount To Be Raised on Unsecured Roll	2 823 00	
Estimated Amount To Be Raised on Secured Roll	24 469 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 15,978,600

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 15,179,670

TAX RATE —PER $100.00: .160

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (13)
SALARIES & WAGES			17 480 00	17 480 00	
MAINTENANCE & OPERATION					
Gas, Oil, Repairs			3 000 00	3 000 00	
Insurance			1 600 00	1 600 00	
Supplies			800 00	800 00	
Utilities			1 100 00	1 100 00	
Radio Maintenance			512 00	512 00	
Miscellaneous Operating Costs			2 800 00	2 800 00	
TOTAL MAINTENANCE & OPERATION			9 812 00	9 812 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	21 186 52	49 941 95	27 292 00	27 292 00	

SUBMITTED BY _____

TITLE _____

183 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S.F. - L.A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	7 644 00	26 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 100 00	26 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	2 544 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 544 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 000 00	
2	Authorized General Reserve (for following year)	2 500 00	
3	Total Requirements	7 500 00	
4	Available per Contra	2 544 00	
5	Tax Levy Required to Balance	4 956 00	
6	Estimated Amount To Be Raised on Unsecured Roll	220 00	
7	Estimated Amount To Be Raised on Secured Roll	4 736 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,294,270

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 9,779,556

TAX RATE —PER $100.00: .048

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			4 500 00	4 500 00	
20	MAINTENANCE & OPERATION			500 00	500 00	
21						
22	TOTAL ESCALON CEMETERY DISTRICT BUDGET	5 339 83	7 655 31	5 000 00	5 000 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	11 497 00	2 624 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 397 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57	7 100 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7 100 00	
7			

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	16 980 00	
Authorized General Reserve (for following year)	7 100 00	
Total Requirements	24 080 00	
Available per Contra	7 100 00	
Tax Levy Required to Balance	16 980 00	
Estimated Amount To Be Raised on Unsecured Roll	2 237 00	
Estimated Amount To Be Raised on Secured Roll	14 743 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 30,481,505

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 28,957,429

TAX RATE —PER $100.00: .050

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1956 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1957 (16)	REQUESTED, YEAR ENDING JUNE 30, 1958 (17)	ALLOWED, YEAR ENDING JUNE 30, 1958 (18)	NAME OF FUND (19)
SALARIES & WAGES			12 460 00	12 460 00	
MAINTENANCE & OPERATION					
Utilities			335 00	335 00	
Insurance			255 00	255 00	
Supplies			150 00	150 00	
Gas & Oil			280 00	280 00	
Maintenance & Repairs			1 750 00	1 750 00	
TOTAL MAINTENANCE & OPERATION			2 770 00	2 770 00	
CAPITAL OUTLAYS					
Future Outlays			1 750 00	1 750 00	
TOTAL CAPITAL OUTLAYS			1 750 00	1 750 00	
TOTAL TRACY CEMETERY DISTRICT BUDGET	18 756 09	39 535 21	16 980 00	16 980 00	

SUBMITTED BY: _____

TITLE: _____

185 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Health & Sanitation

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	10 033 00	2 830 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 033 00	
4	Estimated/Actual Unencumbered Balance July 1, 1957	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 515 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	15 515 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	10 515 00	
6	Estimated Amount To Be Raised on Unsecured Roll	192 00	
7	Estimated Amount To Be Raised on Secured Roll	10 323 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

3,103,810

Same Adjusted for Delinquency Allowance of 5 %

2,948,619

Tax Rate —Per $100.00:

..350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimate for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1957 (16)	Requested, Year Ending June 30, 1958 (17)	Allowed, Year Ending June 30, 1958 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	10 154 46	9 767 98	10 515 00	10 515 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: RIPON SANITARY DISTRICT

General Function: Locally Governed Board

Health & Sanitation

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 1957 per Auditor's Fund Accounts	3 860 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	2 660 00	
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 200 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 200 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 530 00	1 250 00
2	Authorized General Reserve (for following year)	1 200 00	
3	Total Requirements	5 730 00	1 250 00
4	Available per Contra	1 200 00	
5	Tax Levy Required to Balance	4 530 00	1 250 00
6	Estimated Amount To Be Raised on Unsecured Roll	244 00	75 00
7	Estimated Amount To Be Raised on Secured Roll	4 286 00	1 175 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: ____

% Delinquency Allowed on Above in Estimating Collections: ____

Total Secured Roll: 1,832,910

Same Adjusted for Delinquency Allowance of 5 %: 1,741,264

Tax Rate —Per $100.00: .314

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1957 (16)	Requested, Year Ending June 30, 1958 (17)	Allowed, Year Ending June 30, 1958 (18)	Name of Fund (19)
19	SALARIES & WAGES			1 080 00	1 080 00	
20						
21	MAINTENANCE & OPERATION					
22	Power			250 00	250 00	
23	Insurance			30 00	30 00	
	Repairs			360 00	360 00	
	Weed & Squirrel Control			250 00	250 00	
24	Building Repair			360 00	360 00	
25	TOTAL MAINTENANCE & OPERATION			1 250 00	1 250 00	
26						
27	CAPITAL OUTLAYS					
28	Percolating Pond Improvements			1 200 00	1 200 00	
29	Miscellaneous			1 000 00	1 000 00	
30	TOTAL CAPITAL OUTLAYS			2 200 00	2 200 00	
31	BOND & INTEREST			1 250 00	1 250 00	
32	TOTAL RIPON SANITARY DISTRICT BUDGET	9 080 19	5 240 00	5 780 00	5 780 00	
33					Submitted By: ____	
34					Title: ____	

187 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	46 407 00	19 518 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 57	46 407 00	19 518 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	17 000 00	
6	Estimated Amount Available Without Current Tax Levy	63 407 00	19 518 00

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	82 500 00	
2	Authorized General Reserve (for following year)	41 000 00	
3	Total Requirements	123 500 00	
4	Available per Contra	63 407 00	
5	Tax Levy Required to Balance	60 093 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 140 00	
7	Estimated Amount To Be Raised on Secured Roll	54 953 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

69,567,180

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

59,132,103

TAX RATE —PER $100.00:

.092

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 56 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 57 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 58 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 58 (12)	NAME OF FUND (13)
11	State Subvention			5 000 00	5 000 00	
12	Cooperative Work			12 000 00	12 000 00	
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			57 500 00	57 500 00	
20	MAINTENANCE & OPERATION					
21	Retirement			3 000 00	3 000 00	
	Trustee Allowance			500 00	500 00	
22	Gas & Oil			3 000 00	3 000 00	
	Repairs & Supplies			4 500 00	4 500 00	
23	Insecticides & Plane Rental			10 000 00	10 000 00	
	Telephone & Transportation			1 000 00	1 000 00	
24	Insurance			2 200 00	2 200 00	
25						
26	TOTAL MAINTENANCE & OPERATION			24 200 00	24 200 00	
27						
28	CAPITAL OUTLAYS					
29	Sump Spray Unit			800 00	800 00	
30	TOTAL CAPITAL OUTLAYS			800 00	800 00	
31						
32	TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET	76 107 16	85 731 76	82 500 00	82 500 00	
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: SAN JOAQUIN MOSQUITO ABATEMENT DIST.

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	150 205 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	9 710 00	
4	Estimated/Actual Unencumbered Balance July 1, 1957	140 495 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	140 495 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	284 550 00	
2	Authorized General Reserve (for following year)	115 000 00	
3	Total Requirements	399 550 00	
4	Available per Contra	140 495 00	
5	Tax Levy Required to Balance	259 055 00	
6	Estimated Amount To Be Raised on Unsecured Roll	29 667 00	
7	Estimated Amount To Be Raised on Secured Roll	229 388 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 269,857,455

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %: 229,378,836

TAX RATE —PER $100.00: .100

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
SALARIES & WAGES			144 510 00	144 510 00	
MAINTENANCE & OPERATION					
Rentals			3 000 00	3 000 00	
Forms, Stationery, Supplies			800 00	800 00	
Communications			700 00	700 00	
Utilities			700 00	700 00	
Insurance			7 000 00	7 000 00	
Transportation, Meals, Lodging			700 00	700 00	
Repairs			5 500 00	5 500 00	
Gas, Oil, Grease			5 500 00	5 500 00	
Education & Publicity			500 00	500 00	
Insecticides & Plane Rental			30 000 00	30 000 00	
Subscriptions & Books			200 00	200 00	
Retirement			9 500 00	9 500 00	
Trustees			840 00	840 00	
Miscellaneous			1 000 00	1 000 00	
Drafting, Maps, & Photo Supplies			400 00	400 00	
Drainage			4 000 00	4 000 00	
TOTAL MAINTENANCE & OPERATION			70 340 00	70 340 00	

SUBMITTED BY _____

TITLE _____

189 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: SAN JOAQUIN MOSQUITO ABATEMENT DIST.

General Function: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19___	Actual and Estimated Current Year Ending June 30, 19___	Estimated for Year Ending June 30, 19___	Approved Estimates for Year Ending June 30, 19___	Name of Fund
10	(8)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	Actual Expenditures, Year Ended June 30, 19 56	Actual & Estimated Expenditures, Year Ending June 30, 19 57	Requested, Year Ending June 30, 19 58	Allowed, Year Ending June 30, 19 58	Name of Fund
18	(14)	(15)	(16)	(17)	(18)	(19)
19	CAPITAL OUTLAYS					
20	Plant Equipment & Tools			800 00	800 00	
21	Power Spray			1 400 00	1 400 00	
	Jeeps			4 400 00	4 400 00	
22	Pickups			3 200 00	3 200 00	
	Vehicles			1 400 00	1 400 00	
23	Miscellaneous Capital Outlay			500 00	500 00	
	Airplane			8 000 00	8 000 00	
24						
25	TOTAL CAPITAL OUTLAYS			19 700 00	19 700 00	
26						
27	BUILDING FUND			50 000 00	50 000 00	
28						
29	TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET	154 978 96	209 552 22	284 550 00	284 550 00	
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NEW MARIPOSA DRAINAGE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Miscellaneous

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	307 00	
3	Total Requirements	1 507 00	
4	Available per Contra		
5	Tax Levy Required to Balance	1 507 00	
6	Estimated Amount To Be Raised on Unsecured Roll	108 00	
7	Estimated Amount To Be Raised on Secured Roll	1 399 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

217,195

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

184,615

TAX RATE —PER $100.00:

.758

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	GENERAL FUND			500 00	500 00	
20	MAINTENANCE FUND			700 00	700 00	
21						
22	TOTAL NEW MARIPOSA DRAINAGE DISTRICT BUDGET	1 467 41	2 038 67	1 200 00	1 200 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

191 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: LATHROP COUNTY WATER DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	372 00		Authorized Expenditures for Year as Shown Below	6 000 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	6 000 00		TOTAL SECURED ROLL 649,510
4	Estimated/Actual Unencumbered Balance July 1, 1957	372 00		Available per Contra	372 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 628 00		552,083
6	Estimated Amount Available Without Current Tax Levy	372 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00: 1.020
7				Estimated Amount To Be Raised on Secured Roll	5 628 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19 MAINTENANCE & OPERATION			5 000 00	5 000 00	
20 LOAN REPAYMENT			1 000 00	1 000 00	
21					
22 TOTAL LATHROP COUNTY WATER DISTRICT BUDGET			6 000 00	6 000 00	
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT 192

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	70 583 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	56 524 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57	14 059 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	14 059 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	20 000 00	
2	Authorized General Reserve (for following year)	10 000 00	
3	Total Requirements	30 000 00	
4	Available per Contra	14 059 00	
5	Tax Levy Required to Balance	15 941 00	
6	Estimated Amount To Be Raised on Unsecured Roll	7 00	
7	Estimated Amount To Be Raised on Secured Roll	15 934 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

12,497,810 L

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

10,623,138 L

TAX RATE —PER $100.00:

.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19	SALARIES & WAGES					
20	Directors' Fees			600 00	600 00	
21	Attorney's Fees			2 000 00	2 000 00	
	Engineers' Fees			2 000 00	2 000 00	
22						
23	TOTAL SALARIES & WAGES			4 600 00	4 600 00	
24	MAINTENANCE & OPERATION					
25	Office Rent			300 00	300 00	
	Supplies, Postage, Telephone			250 00	250 00	
26	Special Counsel Fees			6 000 00	6 000 00	
	Special Engineering Fees			8 500 00	8 500 00	
27	Audit & Accounting			350 00	350 00	
28						
29	TOTAL MAINTENANCE & OPERATION			15 400 00	15 400 00	
30						
31	TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	22 097 36	12 071 95	20 000 00	20 000 00	
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board
GENERAL FUNCTION

Miscellaneous

SCHWABACHER-FREY, S.F. - L. A. (542)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	48 511 00	1 145 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		1 145 00
4	Estimated/Actual Unencumbered Balance July 1, 19 57	48 511 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	48 511 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	96 397 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	96 397 00	
4	Available per Contra	48 511 00	
5	Tax Levy Required to Balance	47 886 00	
6	Estimated Amount To Be Raised on Unsecured Roll	33 00	
7	Estimated Amount To Be Raised on Secured Roll	47 853 00	

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

37,299,575

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

31,704,638

TAX RATE —PER $100.00:

.150

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES					
	Water Master			6 000 00	6 000 00	
20	Miscellaneous Labor			8 000 00	8 000 00	
	Dam Caretaker			3 000 00	3 000 00	
21	Engineering Services			7 500 00	7 500 00	
22	TOTAL SALARIES & WAGES			24 500 00	24 500 00	
23	MAINTENANCE & OPERATION					
	Insurance & Bonds			805 00	805 00	
24	Actions on Appropriation of Water			12 500 00	12 500 00	
	Clearing Calaveras River Bed			3 000 00	3 000 00	
25	Rent, Supplies, Secretarial Expenses, Etc.			7 500 00	7 500 00	
	Reimburse City of Stockton			3 511 00	3 511 00	
26	Operate Water Stage Recorders			1 000 00	1 000 00	
	Maintenance of Gates			5 000 00	5 000 00	
27	Legal Fees			5 000 00	5 000 00	
	Public Relations			5 000 00	2 581 00	
28	Reserve for Judgments			10 000 00	10 000 00	
	TOTAL MAINTENANCE & OPERATION			53 316 00	50 897 00	
29	CAPITAL OUTLAYS					
	New Dams			15 000 00	15 000 00	
30	Injection Wells & Ponding Dams			6 000 00	6 000 00	
31	TOTAL CAPITAL OUTLAYS			21 000 00	21 000 00	
32	TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	42 029 68	146 203 02	98 816 00	96 397 00	
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 5
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT #2

GENERAL FUNCTION: Locally Governed Board

SCHWABACHER-FREY, S.F. - L.A. (542)

GENERAL FUNCTION: Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	2 636 00	298 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 636 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57		298 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		298 00

BUDGET SUMMARY

	DESCRIPTION (4)	B. & I. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 490 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 490 00	
4	Available per Contra	298 00	
5	Tax Levy Required to Balance	1 192 00	
6	Estimated Amount To Be Raised on Unsecured Roll	66 00	
7	Estimated Amount To Be Raised on Secured Roll	1 126 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: _____

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 414,085

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 393,380

TAX RATE —PER $100.00: .286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
BOND & INTEREST	1 671 42	1 614 11	1 490 00	1 490 00	

SUBMITTED BY _____

TITLE _____

195 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT WOODBRIDGE WATER USERS CONSERVATION DISTRICT

Locally Governed Board

GENERAL FUNCTION

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	4 225 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 225 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 __			Available per Contra			4,344,575 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4 225 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			3,692,888 L & I
7				Estimated Amount To Be Raised on Secured Roll	4 225 00		TAX RATE —PER $100.00: .114

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			364 00	364 00	
20	MAINTENANCE & OPERATION			3 861 00	3 861 00	
21						
22	TOTAL WOODBRIDGE WATER USERS CONSERVATION DIST. BUDGET			4 225 00	4 225 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 57 per Auditor's Fund Accounts	11 920 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	10 120 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 57	1 800 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 800 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 022 00	
2	Authorized General Reserve (for following year)	2 011 00	
3	Total Requirements	6 033 00	
4	Available per Contra	1 800 00	
5	Tax Levy Required to Balance	4 233 00	
6	Estimated Amount To Be Raised on Unsecured Roll	664 00	
7	Estimated Amount To Be Raised on Secured Roll	3 569 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,691,170 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,506,611 L & I

TAX RATE —PER $100.00: .102

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			450 00	450 00	
20						
21	MAINTENANCE & OPERATION					
22	Supplies			120 00	120 00	
23	Engineers' Fees			300 00	300 00	
	Association Dues			52 00	52 00	
24	Squirrel Poisoning			100 00	100 00	
	Levee Repair			3 000 00	3 000 00	
25						
26	TOTAL MAINTENANCE & OPERATION			3 572 00	3 572 00	
27						
28	TOTAL RECLAMATION DISTRICT NO. 404 BUDGET	480 92	2 530 60	4 022 00	4 022 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

197 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	1 677 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1957	1 677 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 677 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	32 998 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	32 998 00	
4	Available per Contra	1 677 00	
5	Tax Levy Required to Balance	31 321 00	
6	Estimated Amount To Be Raised on Unsecured Roll	383 00	
7	Estimated Amount To Be Raised on Secured Roll	30 938 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 13,026,555 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

12,375,227 L & I

TAX RATE —PER $100.00: .250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
RETIREMENT OF WARRANTS			49 376 00	49 376 00	
INTEREST FOR 2-YEAR PERIOD			3 951 00	3 951 00	
TOTAL RECLAMATION DISTRICT NO. 1614 BUDGET	41 163 02	30 665 50	53 327 00	53 327 00	

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S.F. - L. A. (542)

Name of District: STOCKTON PORT DISTRICT

General Function: Locally Governed Board — Operating Ocean Terminal

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Bond & Int. FUND (2)	Oper. & Mtce. FUND (3)	DESCRIPTION (4)	Bond & Int. FUND (5)	Oper. & Mtce. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	275 460 00	3 816 210 00	Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	275 460 00	3 816 210 00	Total Secured Roll 97,092,960
4	Estimated/Actual Unencumbered Balance July 1, 1957	275 460 00	200 745 00	Available per Contra	275 460 00	3 724 660 00	17,265,470 Annex
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		3 523 915 00	Tax Levy Required to Balance		91 550 00	Same Adjusted for Delinquency Allowance of 3 % 94,180,171
6	Estimated Amount Available Without Current Tax Levy	275 460 00	3 724 660 00	Estimated Amount To Be Raised on Unsecured Roll		19 247 00	16,747,505 Annex
7				Estimated Amount To Be Raised on Secured Roll		72 303 00	Tax Rate —Per $100.00: .066

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1956 (9)	Actual and Estimated Current Year Ending June 30, 1957 (10)	Estimated for Year Ending June 30, 1958 (11)	Approved Estimates for Year Ending June 30, 1958 (12)	Name of Fund (13)
11	Leases & Rentals	164 439 44	147 035 00	245 240 00	245 240 00	
12	Operations, General	2 289 371 56	3 405 430 00	3 235 955 00	3 235 955 00	
	Belt Railway	9 545 50	12 850 00	10 000 00	10 000 00	
13	Interest on Investments	38 231 73	23 675 00	25 220 00	25 220 00	
	Sale of Capital Assets	65 46	500 00			
14	Miscellaneous, Non-Operating	2 661 30	17 270 00	7 500 00	7 500 00	
15	TOTAL	2 504 314 99	3 606 760 00	3 523 915 00	3 523 915 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1956 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1957 (16)	Requested, Year Ending June 30, 1958 (17)	Allowed, Year Ending June 30, 1958 (18)	Name of Fund (19)
19	SALARIES & WAGES	1 265 523 02	1 573 390 00	1 656 060 00	1 656 060 00	
20	INSURANCE, TAXES & ASSESSMENTS	47 897 77	54 465 00	65 000 00	65 000 00	
21	PAYROLL TAXES, PENSIONS & WELFARE	133 857 16	150 340 00	164 875 00	164 875 00	
22	MAINTENANCE	50 997 73	17 245 00	36 350 00	36 350 00	
23	ADMINISTRATION	179 119 57	184 855 00	200 905 00	200 905 00	
24	OPERATIONS	271 070 83	343 160 00	344 870 00	344 870 00	
25	CAPITAL OUTLAY	231 264 48	581 955 00	1 148 150 00	1 148 150 00	
26	STOCKTON CITY RENTAL PAYMENTS	113 535 49	218 540 00	200 000 00	200 000 00	
27						
28	TOTAL OPERATING & MAINTENANCE	2 293 266 05	3 123 950 00	3 816 210 00	3 816 210 00	
29	Bond Debt - Interest	69 997 95	80 935 00	100 460 00	100 460 00	
30	Bond Debt - Redemption	87 000 00	134 500 00	175 000 00	175 000 00	
31						
32	TOTAL BOND & INTEREST	156 997 95	215 435 00	275 460 00	275 460 00	

33 Submitted By: TOM H. LOUTTIT

34 Title: Assistant Secretary

199 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S.F. - L. A. (542)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

Locally Governed Board

GENERAL FUNCTION: Public Health

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	Gen. & Special Public Health FUND (2)	Reserve FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	Spec. Public Health FUND (6)	TAX BASES AND TAX RATES (7)
	Spec. Public Health Fund	4 143 01					
1	OPTIONAL: Balance on hand June 30, 1957 per Auditor's Fund Accounts	124 885 62	110 000 00	Authorized Expenditures for Year as Shown Below	638 065 99	67 143 01	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	7 528 28		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available		110 000 00	Total Requirements	638 065 99	67 143 01	TOTAL SECURED ROLL 339,424,635
4	Estimated/Actual Unencumbered Balance July 1, 1957	121 500 35		Available per Contra	184 462 34	67 143 01	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	25 200 00 104 905 00		Tax Levy Required to Balance	453 603 65		329,241,895
6	Estimated Amount Available Without Current Tax Levy	251 605 35		Estimated Amount To Be Raised on Unsecured Roll	53 811 00		TAX RATE —PER $100.00: .122
7				Estimated Amount To Be Raised on Secured Roll	399 792 65		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 56 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1957 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1958 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 58 (12)	NAME OF FUND (13)
11 Property tax levies of previous years currently collected	4 312 00				
12 State Subvention	62 240 00	63 764 00	63 000 00	63 000 00	
13 Federal and State Contracts	19 066 00	26 433 00	30 405 00	30 405 00	
14 Other Contracts	2 947 00	3 289 00	5 000 00	5 000 00	
15 Fees, Treasury Notes, Miscellaneous	11 152 00	37 875 00	31 700 00	31 700 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 56 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 57 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 58 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 58 (18)	NAME OF FUND (19)
19 SALARIES	357 678 56	389 028 87	472 509 00	462 509 00	
20 MAINTENANCE & OPERATION	59 703 82	64 672 00	69 945 00	69 945 00	
21 EQUIPMENT	2 027 16	2 313 17	8 255 00	8 255 00	
22 AUTOMOBILES	13 142 07	85 905 01	5 000 00	5 000 00	
23 BUILDINGS & GROUNDS	16 000 00	10 569 98	110 000 00	110 000 00	
24 RETIREMENT	25 984 23	34 240 84	36 000 00	36 000 00	
25 UNAPPROPRIATED RESERVE	7 479 38		10 000 00	10 000 00	
26 POLIO ACCOUNT			3 500 00	3 500 00	
27					
28 TOTAL HEALTH DISTRICT BUDGET	482 015 22	586 729 87	715 209 00	705 209 00	
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 58 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Lathrop Lighting District	1 875 00	645 00	1 230 00	23 00	1 207 00	.352	1
2	Linden Lighting District	1 725 00	666 00	1 059 00	183 00	876 00	.142	2
3	Lockeford Lighting District	2 025 00	825 00	1 200 00	85 00	1 115 00	.334	3
4	Ripon Lighting District	7 350 00	2 684 00	4 666 00	364 00	4 302 00	.158	4
5	Victor Lighting District	1 050 00	442 00	608 00	51 00	557 00	.214	5
6	Woodbridge Lighting District	990 00	383 00	607 00	26 00	581 00	.134	6
7								7
8	Farmington Lighting District	630 00	249 00	381 00		381 00	.554	8
9	Mission Village Lighting District	855 00	325 00	530 00		530 00	.218	9
10	North Oaks Lighting District	1 170 00	495 00	675 00	8 00	667 00	.136	10
11	North Wilson Way Lighting District	8 100 00	2 818 00	5 282 00	37 00	5 245 00	.678	11
12	Northeast Stockton Lighting District	13 824 00		13 824 00		13 824 00	.332	12
13	Northern Stockton Lighting District	1 155 00	427 00	728 00		728 00	.212	13
14	Pacific Avenue Lighting District	1 850 00		1 850 00		1 850 00	1.228	14
15	Plymouth Village Lighting Maintenance District	3 281 00		3 281 00		3 281 00	.412	15
16	Rancho San Joaquin Lighting Maintenance District	725 00		725 00		725 00	1.374	16
17	Stockton Lighting District No. 5	1 620 00	514 00	1 106 00		1 106 00	.252	17
18	Thornton Lighting District	1 080 00	328 00	752 00		752 00	.280	18
19	Tuxedo-Country Club Lighting District	5 775 00	2 192 00	3 583 00	6 00	3 577 00	.126	19
20	West Lane Lighting District	1 470 00	562 00	908 00		908 00	.188	20
21								21
22	Almond Park Maintenance District	798 00		798 00		798 00	3.694	22
23	Colonial Heights Maintenance District	10 315 00		10 315 00		10 315 00	.614	23
24	Lincoln Village Maintenance District	74 733 00	26 349 00	48 384 00		48 384 00	.976	24
25	Morada Manor Maintenance District	1 300 00	532 00	768 00		768 00	.686	25
26	Pacific Gardens Sanitary District	31 708 00	9 970 00	21 738 00	286 00	21 452 00	.330	26
27	Riviera Cliffs Maintenance District	3 900 00	1 114 00	2 786 00		2 786 00	.680	27
28	Rosemar Manor Maintenance District	2 125 00	804 00	1 321 00	30 00	1 291 00	.344	28
29	Shaded Terrace Maintenance District	1 275 00	179 00	1 096 00		1 096 00	.804	29
30	Swain Oaks Maintenance District	4 950 00	2 795 00	2 155 00	23 00	2 132 00	.310	30
31	Wilkinson Manor Maintenance District	1 550 00		1 550 00		1 550 00	3.812	31
32								32
33	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	189 204 00	55 298 00	133 906 00	1 122 00	132 784 00		33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 57 (2)	Interest & Principal Due and Unpaid June 30, 19 57 (3)	Unencumbered Balance June 30, 19 57 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 56 Interest (7)	Expenditures for Year Ending June 30, 19 56 Principal (8)	
1	Banta	14 110 00	11 335 00	2 775 00		2 775 00	3 207 50		1
2	Bellota	527 00		527 00		527 00	420 00	4 000 00	2
3	Castle-Summer Home								3
4	Chartville 1	2 484 00		2 484 00		2 484 00	575 00	2 000 00	4
5	Chartville 2	141 00		141 00		141 00	172 50	1 000 00	5
6	Chartville 3	2 468 00	88 00	2 380 00		2 380 00	430 00	3 000 00	6
7	Collegeville	842 00		842 00		842 00	1 205 00	2 000 00	7
8	Davis 1	28 00	28 00						8
9	Davis 2	915 00		915 00		915 00			9
10	Dent	2 018 00		2 018 00		2 018 00	2 600 00	9 000 00	10
11	Elkhorn	6 621 00	4 935 00	1 686 00		1 686 00	1 850 00		11
12	Farmington	7 565 00	5 750 00	1 815 00		1 815 00	1 250 00		12
13	French Camp 1	1 074 00		1 074 00		1 074 00	1 450 00	3 000 00	13
14	French Camp 2	1 779 00		1 779 00		1 779 00	2 297 50	5 000 00	14
15	Galt						3 500 36		15
16	Garden	6 789 00		6 789 00		6 789 00	600 00	5 000 00	16
17	Glenwood	3 809 00		3 809 00		3 809 00			17
18	Harmony Grove	3 904 00		3 904 00		3 904 00			18
19	Henderson	3 878 00		3 878 00		3 878 00	1 815 00	3 000 00	19
20	Holt	1 917 00		1 917 00		1 917 00	1 300 00	10 000 00	20
21	Houston 1	2 173 00		2 173 00		2 173 00	150 00	2 000 00	21
22	Houston 2	408 00		408 00		408 00	520 00	2 000 00	22
23	Houston 3	11 526 00	56 00	11 470 00		11 470 00	1 631 25	10 000 00	23
24	Jefferson 1	882 00		882 00		882 00	675 00	5 000 00	24
25	Jefferson 2	1 147 00		1 147 00		1 147 00	1 000 00	5 000 00	25
26	Lammersville	436 00		436 00		436 00	345 00	3 000 00	26
27	Lathrop 1	1 339 00	36 00	1 303 00		1 303 00	1 797 50	3 000 00	27
28	Lathrop 2	923 00	63 00	860 00		860 00	850 00	5 000 00	28
29	Linden 1	3 207 00		3 207 00		3 207 00	900 00	3 000 00	29
30	Linden 2	79 00		79 00		79 00	180 00	6 000 00	30
31	Live Oak 1	1 456 00		1 456 00		1 456 00	1 800 00	6 000 00	31
32	Live Oak 2	784 00		784 00		784 00	665 00	7 000 00	32
33	Lockeford 1	901 00		901 00		901 00	1 200 00	2 000 00	33
34	Lockeford 2	338 00		338 00		338 00	425 00	1 000 00	34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	Actual and Estimated Expenditures Year Ending June 30, 1957		Requirements for Year Ending June 30, 1958				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1958	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation of Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	3 145 00	10 000 00	2 695 00	10 000 00	1 223 00	13 918 00	11 143 00	959 00	10 184 00	.353	1
2	350 00	4 000 00	280 00	4 000 00	105 00	4 385 00	3 858 00	155 00	3 703 00	.256	2
3					8 230 00	8 230 00	8 230 00		8 230 00	.458	3
4	525 00	2 000 00	475 00	2 000 00	2 225 00	4 700 00	2 216 00	11 00	2 205 00	.182	4
5	100 00	1 000 00	80 00	1 000 00	30 00	1 110 00	969 00	5 00	964 00	.080	5
6	267 50	3 000 00	295 00	2 000 00	2 137 00	4 432 00	2 052 00	10 00	2 042 00	.168	6
7	1 125 00	2 000 00	1 045 00	2 000 00	495 00	3 540 00	2 698 00	66 00	2 632 00	.166	7
8											8
9			7 425 00	9 000 00	3 488 00	19 913 00	18 998 00		18 998 00	.532	9
10	2 307 50	9 000 00	2 015 00	9 000 00	861 00	11 876 00	9 858 00	846 00	9 012 00	.256	10
11	1 800 00	4 000 00	1 730 00	4 000 00	795 00	6 525 00	4 839 00	329 00	4 510 00	.220	11
12	1 625 00	15 000 00	1 250 00	10 000 00	500 00	11 750 00	9 935 00	338 00	9 597 00	.400	12
13	1 375 00	3 000 00	1 300 00	3 000 00	613 00	4 913 00	3 839 00	197 00	3 642 00	.098	13
14	2 185 00	5 000 00	2 073 00	5 000 00	980 00	8 053 00	6 274 00	293 00	5 981 00	.162	14
15			3 328 00			3 328 00	3 328 00	323 00	3 005 00	.370	15
16	550 00	5 000 00	375 00	6 000 00	6 150 00	12 525 00	5 736 00	230 00	5 506 00	.490	16
17			2 433 00	2 000 00	2 788 00	7 221 00	3 412 00	18 00	3 394 00	.364	17
18			788 00	3 000 00	3 228 00	7 016 00	3 112 00	61 00	3 051 00	.228	18
19	1 140 00	3 000 00	1 080 00	3 000 00	3 525 00	7 605 00	3 727 00	127 00	3 600 00	.190	19
20	1 100 00	10 000 00	900 00	10 000 00	350 00	11 250 00	9 333 00	541 00	8 792 00	202	20
21	90 00	2 000 00	30 00	2 000 00		2 030 00	CR 143 00	171 00	CR 314 00		21
22	480 00	2 000 00	440 00	2 000 00	200 00	2 640 00	2 232 00	209 00	2 023 00	.052	22
23	1 462 50	10 000 00	1 238 00	10 000 00	10 563 00	21 801 00	10 331 00	948 00	9 383 00	248	23
24	562 50	5 000 00	450 00	5 000 00	169 00	5 619 00	4 737 00	367 00	4 370 00	.114	24
25	900 00	5 000 00	800 00	5 000 00	350 00	6 150 00	5 003 00	378 00	4 625 00	.122	25
26	300 00	3 000 00	255 00	3 000 00	105 00	3 360 00	2 924 00	158 00	2 766 00	.166	26
27	1 692 50	3 000 00	1 588 00	3 000 00	741 00	5 329 00	4 026 00	112 00	3 914 00	.200	27
28	625 00	5 000 00	500 00	5 000 00	188 00	5 688 00	4 828 00	132 00	4 696 00	240	28
29	855 00	3 000 00	810 00	3 000 00	371 00	4 181 00	974 00	264 00	710 00	.024	29
30	60 00	6 000 00					CR 79 00		CR 79 00		30
31	1 680 00	6 000 00	1 560 00	6 000 00	720 00	8 280 00	6 824 00	1 106 00	5 718 00	.214	31
32	420 00	7 000 00	280 00	7 000 00	70 00	7 350 00	6 566 00	1 049 00	5 517 00	.206	32
33	1 150 00	2 000 00	1 100 00	2 000 00	525 00	3 625 00	2 724 00	154 00	2 570 00	.149	33
34	400 00	1 000 00	375 00	1 000 00	175 00	1 550 00	1 212 00	68 00	1 144 00	.065	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVES JUNE 30, 1957 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1957 (3)	UNENCUMBERED BALANCE JUNE 30, 1957 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1956 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1956 PRINCIPAL (8)	
1	Lodi 5	515 00		515 00		515 00	385 00	7 000 00	1
2	Lodi 6	7 051 00	200 00	6 851 00		6 851 00	9 012 50	25 000 00	2
3	Lodi 7	51 572 00		51 572 00		51 572 00			3
4	Manteca 1	14 147 00		14 147 00		14 147 00	1 548 75	11 000 00	4
5	Manteca 2	2 552 00	225 00	2 327 00		2 327 00	2 818 75	5 000 00	5
6	Manteca 3	2 441 00		2 441 00		2 441 00	2 440 00	10 000 00	6
7	Manteca 4	4 842 00		4 842 00		4 842 00			7
8	Manteca 5	51 00		51 00		51 00			8
9	Montezuma 1	1 302 00	124 00	1 178 00		1 178 00	1 697 50	10 000 00	9
10	Montezuma 2	674 00		674 00		674 00	1 000 00	2 000 00	10
11	Mossdale	6 033 00		6 033 00		6 033 00	1 112 50	5 000 00	11
12	New Hope	11 833 00	130 00	11 703 00		11 703 00	3 165 00	8 000 00	12
13	New Jerusalem	781 00		781 00		781 00	990 00	3 000 00	13
14	Oak View	2 545 00		2 545 00		2 545 00	700 00	2 000 00	14
15	Ripon	19 532 00		19 532 00		19 532 00	5 787 50	15 000 00	15
16	Rising Sun						2 030 65		16
17	Tracy 5	157 00		157 00		157 00	180 00	2 000 00	17
18	Tracy 6	2 597 00		2 597 00		2 597 00	2 460 00	14 000 00	18
19	Tracy 7	26 405 00	150 00	26 255 00		26 255 00	5 783 75	21 000 00	19
20	Valley Home						316 82		20
21	Van Allen	7 650 00	6 000 00	1 650 00		1 650 00	1 687 50		21
22	Venice	7 880 00	70 00	7 810 00		7 810 00	210 00	7 000 00	22
23	Waterloo								23
24	Waverly 1	2 392 00		2 392 00		2 392 00	500 00	2 000 00	24
25	Waverly 2	2 647 00		2 647 00		2 647 00			25
26	Woods 1	150 00		150 00		150 00	62 50	3 000 00	26
27	Woods 2	2 883 00		2 883 00		2 883 00	3 480 00	15 000 00	27
28	Woods 3								28
29									29
30	TOTAL ELEMENTARY SCHOOLS	265 100 00	29 190 00	235 910 00		235 910 00	82 180 33	274 000 00	30
31									31
32									32
33									33
34									34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 57		Requirements for Year Ending June 30, 19 58				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 58	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100 00 of Assessed Valuation On Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	192 50	7 000 00					CR 515 00	863 00	CR1 378 00		1
2	8 475 00	25 000 00	7 938 00	25 000 00	3 750 00	36 688 00	29 837 00	4 038 00	25 799 00	.114	2
3	22 963 75	35 000 00	13 143 00	40 000 00	46 071 00	99 214 00	47 642 00	5 685 00	41 957 00	.176	3
4	1 290 00	12 000 00	1 050 00	12 000 00	13 473 00	26 523 00	12 376 00	631 00	11 745 00	.116	4
5	2 137 50	10 000 00	2 025 00	10 000 00	900 00	12 925 00	10 598 00	621 00	9 977 00	.098	5
6	2 265 00	10 000 00	2 090 00	10 000 00	958 00	13 048 00	10 607 00	580 00	10 027 00	.100	6
7	4 875 00	10 000 00	4 375 00	10 000 00	1 938 00	16 313 00	11 471 00		11 471 00	.110	7
8			618 00	5 000 00	228 00	5 846 00	5 795 00		5 795 00	.054	8
9	1 452 50	5 000 00	1 348 00	5 000 00	624 00	6 972 00	5 794 00	286 00	5 508 00	.172	9
10	920 00	2 000 00	840 00	3 000 00	360 00	4 200 00	3 526 00	130 00	3 396 00	.106	10
11	962 50	5 000 00	813 00	5 000 00	5 369 00	11 182 00	5 149 00	601 00	4 548 00	.606	11
12	2 998 75	8 000 00	2 835 00	9 000 00	10 373 00	22 208 00	10 505 00	471 00	10 034 00	.266	12
13	907 50	3 000 00	825 00	3 000 00	371 00	4 196 00	3 415 00	382 00	3 033 00	.148	13
14	660 00	2 000 00	620 00	2 000 00	2 300 00	4 920 00	2 375 00	39 00	2 336 00	.120	14
15	5 412 50	15 000 00	5 038 00	15 000 00	17 425 00	37 463 00	17 931 00	964 00	16 967 00	843	15
16			1 367 00			1 367 00	1 367 00	51 00	1 316 00	.200	16
17	120 00	2 000 00	60 00	2 000 00		2 060 00	1 903 00	255 00	1 648 00	.011	17
18	2 250 00	15 000 00	2 025 00	15 000 00	900 00	17 925 00	15 328 00	2 199 00	13 129 00	985	18
19	5 257 50	21 000 00	5 093 00	21 000 00	23 468 00	49 561 00	23 306 00	3 380 00	19 926 00	.130	19
20			512 00			512 00	512 00	9 00	503 00	.220	20
21	2 062 50	5 000 00	1 875 00	5 000 00	875 00	7 750 00	6 100 00	136 00	5 964 00	.244	21
22	280 00	7 000 00	70 00	7 000 00		7 070 00	CR 740 00	467 00	CR 1 207 00		22
23					13 425 00	13 425 00	13 425 00		13 425 00	404	23
24	450 00	2 000 00	400 00	2 000 00	2 188 00	4 588 00	2 196 00	49 00	2 147 00	.263	24
25			2 135 00	1 000 00	1 700 00	4 835 00	2 188 00	87 00	2 101 00	.174	25
26	25 00	2 000 00					CR 150 00	123 00	CR 273 00		26
27	3 030 00	15 000 00	2 580 00	15 000 00	1 065 00	18 645 00	15 762 00	1 263 00	14 499 00	244	27
28					10 000 00	10 000 00	10 000 00		10 000 00	168	28
29											29
30	97 260 00	354 000 00	98 668 00	361 000 00	209 661 00	669 329 00	433 419 00	32 935 00	400 484 00		30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 57 (2)	Interest & Principal Due and Unpaid June 30, 19 57 (3)	Unencumbered Balance June 30, 19 57 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 56 Interest (7)	Expenditures for Year Ending June 30, 19 56 Principal (8)	
1	Escalon Union	11 370 00		11 370 00		11 370 00	15 137 50	30 000 00	1
2	Galt						12 196 84		2
3	Linden						120 00	6 000 00	3
4	Lodi Union	34 967 00	50 00	34 917 00		34 917 00	53 012 50	35 000 00	4
5	Manteca Union 1	23 556 00		23 556 00		23 556 00	2 425 00	20 000 00	5
6	Manteca Union 2	9 684 00		9 684 00		9 684 00	9 372 00	45 000 00	6
7	Oakdale						824 41		7
8	Ripon Union	730 00		730 00		730 00			8
9	Tracy Union 1	30 962 00		30 962 00		30 962 00	6 205 00	25 000 00	9
10	Tracy Union 2	17 940 00	100 00	17 840 00		17 840 00	24 875 00	70 000 00	10
11									11
12	TOTAL HIGH SCHOOLS	129 209 00	150 00	129 059 00		129 059 00	124 171 25	231 000 00	12
13									13
14									14
15	UNIFIED SCHOOL DISTRICTS								15
16	Lincoln 1	2 340 00		2 340 00		2 340 00	397 50	2 000 00	16
17	Lincoln 2	4 973 00		4 973 00		4 973 00	1 160 00	4 000 00	17
18	Lincoln 3	616 00		616 00		616 00	437 50	5 000 00	18
19	Lincoln 4	11 860 00	10 530 00	1 330 00		1 330 00	62 50	5 000 00	19
20	Lincoln 5	2 219 00		2 219 00		2 219 00	1 160 00		20
21	Lincoln 6	56 010 00		56 010 00		56 010 00	2 712 50	10 000 00	21
22	Stockton 2	32 271 00	169 00	32 102 00		32 102 00	937 50	250 000 00	22
23	Stockton 3	113 107 00	7 976 00	105 131 00		105 131 00	57 556 25	350 000 00	23
24	Stockton 4	92 742 00	588 00	92 154 00		92 154 00	203 803 75	400 000 00	24
25									25
26	TOTAL UNIFIED SCHOOL DISTRICTS	316 138 00	19 263 00	296 875 00		296 875 00	268 227 50	1026 000 00	26
27									27
28	TOTAL BOND & INTEREST ALL SCHOOL DISTRICTS	710 447 00	48 603 00	661 844 00		661 844 00	474 579 08	1531 000 00	28
29									29
30									30
31									31
32									32
33									33
34									34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

Table No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS & UNIFIED SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 57		Requirements for Year Ending June 30, 19 58				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 58	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	14 462 50	30 000 00	13 788 00	30 000 00	6 519 00	50 307 00	38 937 00	2 381 00	36 556 00	.304	1
2			12 274 00			12 274 00	12 274 00	490 00	11 784 00	.180	2
3											3
4	49 850 00	140 000 00	44 888 00	90 000 00	20 194 00	155 082 00	120 165 00	10 070 00	110 095 00	.186	4
5	1 975 00	20 000 00	1 575 00	20 000 00	20 700 00	42 275 00	18 719 00	1 173 00	17 546 00	.103	5
6	7 125 00	55 000 00	6 300 00	55 000 00	2 738 00	64 038 00	54 354 00	3 269 00	51 085 00	.299	6
7			748 00			748 00	748 00	17 00	731 00	.320	7
8			12 625 00	10 000 00	6 063 00	28 688 00	27 958 00		27 958 00	.322	8
9	5 830 00	25 000 00	5 455 00	25 000 00	27 634 00	58 089 00	27 127 00	3 010 00	24 117 00	.082	9
10	21 675 00	70 000 00	18 075 00	70 000 00	8 513 00	96 588 00	78 748 00	7 959 00	70 789 00	.236	10
11											11
12	100 917 50	340 000 00	115 728 00	300 000 00	92 361 00	508 089 00	379 030 00	28 369 00	350 661 00		12
13											13
14											14
15											15
16	357 50	2 000 00	318 00	2 000 00	2 149 00	4 467 00	2 127 00	83 00	2 044 00	.016	16
17	1 080 00	4 000 00	1 000 00	4 000 00	6 480 00	11 480 00	6 507 00	168 00	6 339 00	.048	17
18	350 00	5 000 00	263 00	5 000 00	88 00	5 351 00	4 735 00	177 00	4 558 00	.034	18
19	1 160 00	10 000 00	860 00	10 000 00	330 00	11 190 00	9 860 00	364 00	9 496 00	.070	19
20	2 537 50	10 000 00	2 363 00	10 000 00	1 094 00	13 457 00	11 238 00	355 00	10 883 00	.096	20
21			35 533 00	25 000 00	39 928 00	100 461 00	44 451 00	2 036 00	42 415 00	.370	21
22	51 106 25	350 000 00	43 750 00	350 000 00	18 375 00	412 125 00	380 023 00	68 391 00	311 632 00	.264	22
23	185 797 50	400 000 00	175 500 00	400 000 00	82 500 00	658 000 00	552 869 00	99 476 00	453 393 00	.384	23
24	145 712 50	190 000 00	136 800 00	190 000 00	63 650 00	390 450 00	298 296 00	79 636 00	218 660 00	.180	24
25											25
26	388 101 25	971 000 00	396 387 00	996 000 00	214 594 00	1,606 981 00	1,310 106 00	250 686 00	1,059 420 00		26
27											27
28	586 278 75	1,665 000 00	610 783 00	1,657 000 00	516 616 00	2,784 399 00	2,122 555 00	311 990 00	1,810 565 00		28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1958 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	ELEMENTARY SCHOOL DISTRICTS							1
2	Alpine-Victor	71 658 00	40 906 00	30 752 00	317 00	30 435 00	.900	2
3	Alpine-Victor Retirement Annuity Fund	842 00		842 00	14 00	828 00	.034	3
4	Atlanta	72 566 00	43 639 00	28 927 00	533 00	28 394 00	1.300	4
5	Banta	77 434 00	43 573 00	33 861 00	2 365 00	31 496 00	.900	5
6	Banta Retirement Annuity Fund	1 068 00		1 068 00	92 00	976 00	.034	6
7	Bellota	27 338 00	18 209 00	9 129 00	419 00	8 710 00	.600	7
8	Bruella Union	68 040 00	48 364 00	19 676 00	54 00	19 622 00	.800	8
9	Bruella Union Retirement Annuity Fund	599 00		599 00	2 00	597 00	.030	9
10	Burwood	68 392 00	42 457 00	25 935 00	1 366 00	24 569 00	1.300	10
11	Calaveras	20 466 00	12 372 00	8 094 00	394 00	7 700 00	.800	11
12	Calla	55 648 00	38 486 00	17 162 00	791 00	16 371 00	1.150	12
13	Calla Retirement Annuity Fund	510 00		510 00	34 00	476 00	.040	13
14	Castle-Summer Home Union	83 743 00	63 532 00	20 211 00	551 00	19 660 00	.800	14
15	Castle-Summer Home Union Retirement Annuity Fund	1 250 00		1 250 00		1 250 00	.050	15
16	Castle-Summer Home Union State Retirement	800 00		800 00		800 00	.044	16
17	Chartville	44 904 00	30 860 00	14 044 00	48 00	13 996 00	.800	17
18	Chartville Retirement Annuity Fund	608 00		608 00	3 00	605 00	.050	18
19	Clements Union	30 693 00	10 840 00	19 853 00	1 183 00	18 670 00	1.300	19
20	Clements Union Retirement Annuity Fund				56 00	CR 56 00		20
21	Collegeville	34 650 00	17 642 00	17 008 00	407 00	16 601 00	1.044	21
22	David Bixler	29 023 00	19 261 00	9 762 00	348 00	9 414 00	.388	22
23	Davis	131 911 00	95 957 00	35 954 00	1 081 00	34 873 00	.900	23
24	Davis Retirement Annuity Fund	1 800 00		1 800 00	72 00	1 728 00	.048	24
25	Dent Union	165 595 00	129 164 00	36 431 00	2 757 00	33 674 00	.900	25
26	Elkhorn	48 160 00	30 670 00	17 490 00	908 00	16 582 00	.800	26
27	Everett	20 596 00	13 104 00	7 492 00	147 00	7 345 00	.356	27
28	Fairchild	19 655 00	9 506 00	10 149 00	564 00	9 585 00	.578	28
29	Farmington	69 479 00	46 981 00	22 498 00	631 00	21 867 00	.800	29
30	Farmington Retirement Annuity Fund	819 00		819 00		819 00	.034	30
31	Farmington State Retirement	700 00		700 00		700 00	.028	31
32	Farmington Community Services	1 250 00		1 250 00		1 250 00	.050	32
33	Four Tree	50 595 00	18 598 00	31 997 00	1 403 00	30 594 00	1.200	33
34	French Camp	167 282 00	134 974 00	32 308 00	1 406 00	30 902 00	.800	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1958 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Garden	13 412 00	7 454 00	5 958 00	197 00	5 761 00	.513	1
2	Glenwood	50 936 00	41 672 00	9 264 00	37 00	9 227 00	.800	2
3	Glenwood Retirement Annuity Fund	714 00		714 00		714 00	.050	3
4	Grant	11 594 00	8 413 00	3 181 00	44 00	3 137 00	.398	4
5	Harmony Grove	52 251 00	32 892 00	19 359 00	184 00	19 175 00	.800	5
6	Harmony Grove Retirement Annuity Fund				10 00	CR 10 00		6
7	Henderson	72 587 00	47 458 00	25 129 00	504 00	24 625 00	.800	7
8	Holt Union	57 563 00	32 401 00	25 162 00	1 029 00	24 133 00	.552	8
9	Houston	122 600 00	62 683 00	59 917 00	4 856 00	55 061 00	1.250	9
10	Houston Retirement Annuity Fund	1 900 00		1 900 00	179 00	1 721 00	.046	10
11	Houston Community Services	2 500 00		2 500 00		2 500 00	.050	11
12	Independent	13 653 00	6 627 00	7 026 00	215 00	6 811 00	.800	12
13	Independent Retirement Annuity Fund	131 00		131 00	12 00	119 00	.034	13
14	Jefferson	116 223 00	56 277 00	59 946 00	2 898 00	57 048 00	1.050	14
15	Lafayette	45 044 00	31 771 00	13 273 00	284 00	12 989 00	.592	15
16	Lammersville	41 861 00	24 388 00	17 473 00	758 00	16 715 00	.800	16
17	Lammersville Retirement Annuity Fund	493 00		493 00	29 00	464 00	.028	17
18	Lathrop	127 434 00	105 543 00	21 891 00	410 00	21 481 00	.900	18
19	Lathrop Retirement Annuity Fund	2 000 00		2 000 00		2 000 00	.050	19
20	Lathrop State Retirement	1 000 00		1 000 00		1 000 00	.050	20
21	Lathrop Community Services	1 000 00		1 000 00		1 000 00	.050	21
22	Lathrop Public School Building Fund	4 388 00		4 388 00	89 00	4 299 00	.220	22
23	Linden	110 057 00	71 285 00	38 772 00	1 957 00	36 815 00	.900	23
24	Live Oak	122 286 00	82 845 00	39 441 00	4 674 00	34 767 00	.900	24
25	Live Oak Retirement Annuity Fund	1 773 00		1 773 00	275 00	1 498 00	.050	25
26	Lockeford	94 776 00	75 264 00	19 512 00	902 00	18 610 00	.900	26
27	Lodi	1 070 340 00	581 977 00	488 363 00	57 225 00	431 138 00	1.650	27
28	Lone Tree	36 857 00	22 936 00	13 921 00	622 00	13 299 00	.800	28
29	Manteca	592 490 00	472 398 00	120 092 00	6 233 00	113 859 00	.900	29
30	Manteca Retirement Annuity Fund	10 339 00		10 339 00	415 00	9 924 00	.050	30
31	Manteca State Retirement	3 590 00		3 590 00	305 00	3 285 00	.030	31
32	Manteca Community Services	5 827 00		5 827 00	97 00	5 730 00	.050	32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 58 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Montezuma	310 399 00	269 318 00	41 081 00	1 307 00	39 774 00	.900	1
2	Montezuma Retirement Annuity Fund	4 520 00		4 520 00	87 00	4 433 00	.050	2
3	Montezuma State Retirement	4 951 00		4 951 00	202 00	4 749 00	.162	3
4	Montezuma Public School Building Fund	6 641 00		6 641 00	247 00	6 394 00	.218	4
5	Mossdale	28 410 00	18 817 00	9 593 00	703 00	8 890 00	.800	5
6	Naglee	23 415 00	14 505 00	8 910 00	441 00	8 469 00	.776	6
7	New Hope	119 827 00	62 702 00	57 125 00	2 054 00	55 071 00	1.300	7
8	New Hope Public School Building Fund	3 849 00		3 849 00	189 00	3 660 00	.096	8
9	New Jerusalem	60 042 00	38 310 00	21 732 00	2 066 00	19 666 00	.800	9
10	Oak View Union	68 730 00	43 835 00	24 895 00	258 00	24 637 00	.800	10
11	Ray Union	48 498 00	34 555 00	13 943 00	427 00	13 516 00	.800	11
12	Rindge	39 663 00	21 937 00	17 726 00	422 00	17 304 00	.800	12
13	Ripon	172 793 00	112 880 00	59 913 00	2 289 00	57 624 00	.900	13
14	Ripon Retirement Annuity Fund	2 345 00		2 345 00	145 00	2 200 00	.045	14
15	Ripon State Retirement	1 421 00		1 421 00	38 00	1 383 00	.029	15
16	Ripon Community Services	2 329 00		2 329 00	79 00	2 250 00	.046	16
17	River	42 028 00	21 189 00	20 839 00	119 00	20 720 00	1.300	17
18	Rustic	36 951 00	16 844 00	20 107 00	355 00	19 752 00	1.300	18
19	San Joaquin	20 577 00	8 643 00	11 934 00	121 00	11 813 00	1.050	19
20	San Joaquin Retirement Annuity Fund	247 00		247 00	6 00	241 00	.034	20
21	Terminous	26 720 00	8 653 00	18 067 00	552 00	17 515 00	.800	21
22	Terminous Retirement Annuity Fund	350 00		350 00	18 00	332 00	.021	22
23	Terminous State Retirement	400 00		400 00		400 00	.025	23
24	Tokay Colony	24 602 00	17 030 00	7 572 00	85 00	7 487 00	.800	24
25	Tokay Colony Retirement Annuity Fund				6 00	CR 6 00		25
26	Tracy	784 821 00	594 042 00	190 779 00	20 836 00	169 943 00	.900	26
27	Tracy Retirement Annuity Fund	14 800 00		14 800 00	1 389 00	13 411 00	.050	27
28	Tracy State Retirement	6 762 00		6 762 00	764 00	5 998 00	.039	28
29	Tracy Community Services	8 175 00		8 175 00	1 111 00	7 064 00	.046	29
30	Tracy Public School Building	24 422 00		24 422 00	2 755 00	21 667 00	.141	30
31	Turner	48 080 00	28 287 00	19 793 00	2 846 00	16 947 00	.800	31
32	Van Allen	64 558 00	48 373 00	16 185 00	379 00	15 806 00	.646	32
33	Venice	83 705 00	52 963 00	30 742 00	1 612 00	29 130 00	.800	33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWARACHER-FENY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1958 (3)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (2)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Veritas	37 820 00	24 507 00	13 313 00	410 00	12 903 00	.800	1
2	Veritas Retirement Annuity Fund	528 00		528 00	27 00	501 00	.046	2
3	Waterloo	69 501 00	39 141 00	30 360 00	304 00	30 056 00	.800	3
4	Waverly	118 102 00	100 569 00	17 533 00	414 00	17 119 00	.900	4
5	Waverly Retirement Annuity Fund	900 00		900 00	28 00	872 00	.050	5
6	Waverly Public School Building Fund	2 798 00		2 798 00	82 00	2 716 00	.162	6
7	Woods	285 636 00	160 132 00	125 504 00	6 646 00	118 858 00	1.400	7
8								8
9	TOTAL ELEMENTARY SCHOOL DISTRICTS	6 756 009 00	4 410 611 00	2 345 398 00	154 205 00	2 191 193 00		9
10								10
11	JOINT DISTRICTS							11
12	Liberty - Galt Joint - Sacramento County	12 929 00		12 929 00	989 00	11 940 00	1.470	12
13	Rising Sun Joint	5 635 00		5 635 00	238 00	5 397 00	.820	13
14	Valley Home Joint	2 559 00		2 559 00	63 00	2 496 00	1.092	14
15								15
16	TOTAL JOINT DISTRICTS	21 123 00		21 123 00	1 290 00	19 833 00		16
17								17
18	UNION HIGH SCHOOL DISTRICTS							18
19	Escalon Union High	268 408 00	128 657 00	139 751 00	5 529 00	134 222 00	.750	19
20	Escalon Union High Retirement Annuity Fund	2 990 00		2 990 00	236 00	2 754 00	.022	20
21	Escalon Union High State Retirement	1 846 00		1 846 00	73 00	1 773 00	.014	21
22	Escalon Union High Community Services	7 371 00		7 371 00	52 00	7 319 00	.050	22
23	Linden Union High	260 509 00	146 078 00	114 431 00	3 283 00	111 148 00	.750	23
24	Linden Union High Retirement Annuity Fund	2 491 00		2 491 00	88 00	2 403 00	.018	24
25	Lodi Union High	1 505 575 00	671 808 00	833 767 00	73 129 00	760 638 00	1.220	25
26	Manteca Union High	606 622 00	458 301 00	148 321 00	7 521 00	140 800 00	.750	26
27	Manteca Union High Retirement Annuity Fund	7 387 00		7 387 00	401 00	6 986 00	.040	27
28	Manteca Union High State Retirement	3 766 00		3 766 00	50 00	3 716 00	.022	28
29	Manteca Union High Community Services	10 500 00		10 500 00	341 00	10 159 00	.050	29
30	Ripon Union High	152 271 00	78 888 00	73 383 00	2 440 00	70 943 00	.750	30
31	Ripon Union High Retirement Annuity Fund	2 256 00		2 256 00	94 00	2 162 00	.025	31
32	Ripon Union High State Retirement	1 146 00		1 146 00	46 00	1 100 00	013	32
33	Ripon Union High Community Services	3 869 00		3 869 00	159 00	3 710 00	.044	33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 58 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	Tracy Union High	543 537 00	236 669 00	306 868 00	25 295 00	281 573 00	.750	1
2	Tracy Union High Retirement Annuity Fund	8 536 00		8 536 00	843 00	7 693 00	.022	2
3	Tracy Union High State Retirement	5 151 00		5 151 00	573 00	4 578 00	.014	3
4	Tracy Union High Community Services	19 791 00		19 791 00	1 686 00	18 105 00	.050	4
5								5
6	TOTAL UNION HIGH SCHOOLS	3 414 022 00	1 720 401 00	1 693 621 00	121 839 00	1 571 782 00		6
7								7
8	JOINT HIGH SCHOOL DISTRICTS							8
9	Galt Joint	71 738 00		71 738 00	2 997 00	68 741 00	1.050	9
10	Oakdale Joint	2 112 00		2 112 00	55 00	2 057 00	.900	10
11								11
12	TOTAL JOINT HIGH SCHOOL DISTRICTS	73 850 00		73 850 00	3 052 00	70 798 00		12
13								13
14	UNIFIED SCHOOL DISTRICTS							14
15	Lincoln Unified	777 543 00	573 173 00	204 370 00	7 133 00	197 237 00	1.650	15
16	Lincoln Unified Retirement Annuity Fund	13 120 00		13 120 00	485 00	12 635 00	.100	16
17	Lincoln Unified State Retirement	6 587 00		6 587 00	234 00	6 353 00	.056	17
18	Lincoln Unified Public School Building Fund	25 129 00		25 129 00	671 00	24 458 00	.168	18
19	Stockton Unified	10 594 570 00	6 579 501 00	4 015 069 00	573 191 00	3 441 878 00	2.750	19
20	Stockton Unified Retirement Annuity Fund	204 072 00		204 072 00	42 129 00	161 943 00	.131	20
21	Stockton Unified State Retirement	67 777 00		67 777 00	15 763 00	52 014 00	.043	21
22	Stockton Unified Meals, Needy Children	6 425 00		6 425 00	1 147 00	5 278 00	.004	22
23	Stockton Unified Community Services	75 646 00		75 646 00	14 330 00	61 316 00	.050	23
24								24
25	TOTAL UNIFIED SCHOOL DISTRICTS	11 770 869 00	7 152 674 00	4 618 195 00	655 083 00	3 963 112 00		25
26								26
27	BUDGET REQUESTS FOR PUPILS ATTENDING: .							27
28	LINDEN HIGH SCHOOL FROM OTHER DISTRICTS							28
29	Grant	974 00		974 00		974 00	.124	29
30	TOTAL A.D.A. FOR LINDEN HIGH SCHOOL	974 00		974 00		974 00		30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 58 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	LIBERTY UNION FROM OTHER DISTRICTS							1
2	Rindge	512 00		512 00		512 00	.024	2
3	TOTAL A.D.A. FOR LIBERTY UNION HIGH SCHOOL	512 00		512 00		512 00		3
4								4
5	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							5
6	Calaveras	4 333 00		4 333 00	244 00	4 089 00	.494	6
7	Grant	5 671 00		5 671 00	55 00	5 616 00	.712	7
8	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	10 004 00		10 004 00	299 00	9 705 00		8
9								9
10	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS							10
11	Castle-Summer Home Union	7 486 00		7 486 00	209 00	7 277 00	.404	11
12	French Camp	38 021 00		38 021 00	1 653 00	36 368 00	.980	12
13	Garden	749 00		749 00	16 00	733 00	.065	13
14	Montezuma	2 214 00		2 214 00	83 00	2 131 00	.072	14
15	TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL	48 470 00		48 470 00	1 961 00	46 509 00		15
16								16
17	RIPON UNION HIGH FROM OTHER DISTRICTS							17
18	Castle-Summer Home Union	2 920 00		2 920 00	115 00	2 805 00	.156	18
19	Collegeville	5 057 00		5 057 00	110 00	4 947 00	.310	19
20	Montezuma	999 00		999 00		999 00	.034	20
21	TOTAL A.D.A. FOR RIPON UNION HIGH SCHOOL	8 976 00		8 976 00	225 00	8 751 00		21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 58

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 58. (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	STOCKTON UNIFIED FROM OTHER DISTRICTS							1
2	Collegeville	381 00		381 00	22 00	359 00	.022	2
3	Fairchild	2 857 00		2 857 00	74 00	2 783 00	.168	3
4	French Camp	10 800 00		10 800 00	404 00	10 396 00	.280	4
5	Holt Union	10 070 00		10 070	322 00	9 748 00	.224	5
6	Independent	409 00		409 00	27 00	382 00	.110	6
7	Montezuma	81 998 00		81 998 00	2 409 00	79 589 00	2.722	7
8	Rindge	4 182 00		4 182 00	124 00	4 058 00	.192	8
9	Venice	6 722 00		6 722 00	193 00	6 529 00	.240	9
10								10
11	TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOLS	117 419 00		117 419 00	3 575 00	113 844 00		11
12								12
13								13
14	TOTAL A.D.A. FOR ALL SCHOOLS	186 355 00		186 355 00	6 060 00	180 295 00		14
15								15
16	JUNIOR COLLEGE TUITION	338 842 00	60 176 00	278 666 00	24 951 00	253 715 00	.160	16
17								17
18	GRAND TOTAL OF SCHOOL DISTRICTS	25 345 469 00	14 005 706 00	11 339 763 00	1 278 470 00	10 061 293 00		18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
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STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

SCHWARACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1958 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	FIRE DISTRICTS							1
2	Clements Rural Fire District	4 538 00	1 500 00	3 038 00	190 00	2 848 00	.112	2
3	East Side Rural Fire District	183 395 00	54 126 00	129 269 00	6 986 00	122 283 00	.860	3
4	Escalon Fire District	3 950 00	2 000 00	1 950 00	360 00	1 590 00	.084	4
5	Escalon Rural Fire District	6 500 00	742 00	5 758 00	99 00	5 659 00	.072	5
6	Farmington Rural Fire District	7 875 00	1 365 00	6 510 00	127 00	6 383 00	.162	6
7								7
8	Forest Lake Rural Fire District	5 585 00	1 600 00	3 985 00	421 00	3 564 00	.386	8
9	French Camp-McKinley Rural Fire District	44 017 00	8 649 00	35 368 00	2 212 00	33 156 00	.488	9
10	Liberty Rural Fire District	16 250 00	4 250 00	12 000 00	489 00	11 511 00	.238	10
11	Lincoln Rural Fire District	76 040 00	23 190 00	52 850 00	2 822 00	50 028 00	.354	11
12	Linden-Peters Rural Fire District	28 491 00	1 972 00	26 519 00	182 00	26 337 00	.250	12
13								13
14	Manteca-Lathrop Rural Fire District	29 725 00	2 192 00	27 533 00	792 00	26 741 00	.224	14
15	Mokelumne Rural Fire District	20 000 00	6 000 00	14 000 00	2 292 00	11 708 00	.138	15
16	Ripon Fire District	10 259 00	1 906 00	8 353 00	536 00	7 817 00	.286	16
17	Ripon Rural Fire District	14 302 00	2 695 00	11 607 00	275 00	11 332 00	.200	17
18	Thornton Rural Fire District	16 255 00	3 945 00	12 310 00	494 00	11 816 00	.258	18
19								19
20	Tracy Rural Fire District	77 925 00	25 975 00	51 950 00	3 280 00	48 670 00	.286	20
21	Tuxedo-Country Club Rural Fire District	70 950 00	22 950 00	48 000 00	1 487 00	46 513 00	.452	21
22	Waterloo-Morada Rural Fire District	48 037 00	15 129 00	32 908 00	1 366 00	31 542 00	.330	22
23	Woodbridge Rural Fire District	40 942 00	13 650 00	27 292 00	2 823 00	24 469 00	.160	23
24								24
25	TOTAL FIRE DISTRICTS	705 036 00	193 836 00	511 200 00	27 233 00	483 967 00		25
26								26
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1958

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 58 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Escalon Cemetery District	7 500 00	2 544 00	4 956 00	220 00	4 736 00	.048	1
2	Tracy Cemetery District	24 080 00	7 100 00	16 980 00	2 237 00	14 743 00	.050	2
3								3
4	Country Club Sanitary District	15 515 00	5 000 00	10 515 00	192 00	10 323 00	.350	4
5	Ripon Sanitary District	6 980 00	1 200 00	5 780 00	319 00	5 461 00	.314	5
6								6
7	North San Joaquin Mosquito Abatement District	123 500 00	63 407 00	60 093 00	5 140 00	54 953 00	.092	7
8	San Joaquin Mosquito Abatement District	399 550 00	140 495 00	259 055 00	29 667 00	229 388 00	.100	8
9								9
10	New Mariposa Drainage District	1 507 00		1 507 00	108 00	1 399 00	.758	10
11	Lathrop County Water District	6 000 00	372 00	5 628 00		5 628 00	1.020	11
12	North San Joaquin Water Conservation District	30 000 00	14 059 00	15 941 00	7 00	15 934 00	L .150	12
13	Stockton-East S. J. Water Conservation District	96 397 00	48 511 00	47 886 00	33 00	47 853 00	L .150	13
14	San Joaquin Water Works District No. 2	1 490 00	298 00	1 192 00	66 00	1 126 00	.286	14
15	Woodbridge Water Users Conservation District	4 225 00		4 225 00		4 225 00	L&I .114	15
16								16
17	Reclamation District No. 404	6 033 00	1 800 00	4 233 00	664 00	3 569 00	.102	17
18	Reclamation District No. 1614	32 998 00	1 677 00	31 321 00	383 00	30 938 00	.250	18
19								19
20	San Joaquin Local Health District	705 209 00	251 605 35	453 603 65	53 811 00	399 792 65	.122	20
21	Stockton Port District - Maintenance	3 816 210 00	3 724 660 00	91 550 00	19 247 00	72 303 00	.066	21
22								22
23	TOTAL SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS	5 277 194 00	4 262 728 35	1 014 465 65	112 094 00	902 371 65		23
24								24
25								25
26	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	31 327 699 00	18 462 270 35	12 865 428 65	1 417 797 00	11 447 631 65		26
27								27
28								28
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G/M PRINTERS STOCKTON, CALIFORNIA